

MUS

Performance Funding

FY 2019 Allocations

Office of the Commissioner of Higher Education
March 8, 2018

PF Results

FY 2019 Performance Funding Allocation Summary

Campus	Resident FTE (FY15 to FY17 average)	Campus Share of Resident FTE	Eligible \$\$ Amount	PF Metrics Index Score	FY19 Allocation	% of Eligible \$\$ Amt. Received
MSU Bozeman	8,569	32.7%	\$4,910,613	1,066	\$4,910,613	100%
Gallatin College	352	1.3%	\$201,686	1,372	\$201,686	100%
MSU Billings	2,491	9.5%	\$1,427,567	958	\$554,065	39%
City College	722	2.8%	\$413,470	1,146	\$413,470	100%
MSU Northern	942	3.6%	\$539,550	1,020	\$539,550	100%
Great Falls College	1,180	4.5%	\$676,235	1,103	\$676,235	100%
UM Missoula	6,919	26.4%	\$3,965,003	1,060	\$3,965,003	100%
Missoula College	1,180	4.5%	\$676,446	954	\$480,124	71%
MT Tech	1,576	6.0%	\$902,885	1,103	\$902,885	100%
Highlands College	327	1.3%	\$187,551	990	\$167,347	89%
UM Western	1,058	4.0%	\$606,012	1,077	\$606,012	100%
Helena College	860	3.3%	\$492,983	1,097	\$492,983	100%
Total	26,176	100.0%	\$15,000,000		\$13,909,973	

MSU Bozeman

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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METRICS

Undergrad Degrees Awarded	2,248	2,373	6%	1055	30%	317
Under-Represented/At-risk Graduates	1,798	1,738	-3%	967	37.5%	-3
Retention	75%	76%	1%	1009	30%	303
Under-Represented/At-risk Students	70%	72%	3%	1026	37.5%	2
Graduate Degrees	611	650	6%	1064	20%	213
Under-Represented/At-risk Graduates	23	18	-22%	783	25%	-14
Research Expenditures	111,626,378	130,788,759	17%	1172	20%	234

sub-total, Primary Metrics

1066

sub-total, Under-Represented Bonus (.25 multiplier)

0

TOTAL	1,066
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Growth Target =

1,010

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UM Missoula

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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METRICS

Undergrad Degrees Awarded	1,814	1,667	-8%	919	30%	276
Under-Represented/At-risk Graduates	1,667	1,505	-10%	903	37.5%	-9
Retention	72.6%	73.0%	0.6%	1006	30%	302
Under-Represented/At-risk Students	67%	64%	-5%	951	37.5%	-5
Graduate Degrees	844	927	10%	1098	20%	220
Under-Represented/At-risk Graduates	37	31	-15%	845	25%	-10
Research Expenditures	67,127,427	88,152,772	31%	1313	20%	263

sub-total, Primary Metrics						1060
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						1,060

Growth Target = 1,010

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MSU Billings

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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METRICS

Undergraduate Degrees Awarded	544	509	-6%	936	40%	374
Under-Represented/At-risk Graduates	662	609	-8%	919	50%	-10
Retention	60.5%	60.4%	-0.1%	999	50%	500
Under-Represented/At-risk Students	54.4%	55.5%	2%	1020	50%	3
Graduate Degrees	131	110	-16%	838	10%	84

sub-total, Primary Metrics						958
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						958

Growth Target	1,010
Transitional-zone Minimum	924
% of Eligible Funding	39%

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MSU Northern

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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METRICS

Undergraduate Degrees Awarded	259	281	8%	1085	40%	434
Under-Represented/At-risk Graduates	330	329	0%	997	50%	0
Retention	64%	60%	-6%	936	50%	468
Under-Represented/At-risk Students	59%	58%	-2%	982	50%	-2
Dual Enrollment	81	96	18%	1180	10%	118

sub-total, Primary Metrics

1020

sub-total, Under-Represented Bonus (.25 multiplier)

0

TOTAL

1,020

Growth Target

1,010

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MT Tech

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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Undergraduate Degrees Awarded	354	437	24%	1236	40%	494
Under-Represented/At-risk Graduates	367	408	11%	1113	50%	14
Retention	81.3%	80.8%	-0.6%	994	50%	497
Under-Represented/At-risk Students	77%	77%	-1%	994	50%	-1
Graduate Degrees	58	57	-1.2%	988	10%	99

sub-total, Primary Metrics						1090
sub-total, Under-Represented Bonus (.25 multiplier)						13
TOTAL						1,103
	Growth Target					1,010

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UM Western

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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Undergraduate Degrees Awarded	376	419	12%	1115	40%	446
Under-Represented/At-risk Graduates	312	443	42%	1420	50%	52.5
Retention	71%	67%	-6%	942	50%	471
Under-Represented/At-risk Students	70%	65%	-8%	924	50%	-9.5
Dual Enrollment	30	48	60%	1600	10%	160

sub-total, Primary Metrics						1,077
sub-total, Under-Represented Bonus (.25 multiplier)						43.0
TOTAL						1,120

Growth Target = 1,010

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City College at MSUB

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	264	240	-9%	908	30%	272
Under-Represented/At-risk Graduates	328	309	-6%	941	50%	-7
Retention Rates	53%	53%	0%	999	30%	300
Under-Represented/At-risk Students	50%	53%	4%	1044	50%	5
Dual Enrollment	437	768	76%	1756	15%	263
Remedial Success	32%	43%	33%	1327	13%	166
Credit Accumulation	38%	44%	16%	1160	13%	145
sub-total, Primary Metrics						1146
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						1,146

Growth Target = 1,010

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Gallatin College MSU

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	113	159	40%	1403	30%	421
Under-Represented/At-risk Graduates	120	163	36%	1362	50%	45
Retention Rates	60%	65%	9%	1091	30%	327
Under-Represented/At-risk Students	62%	63%	1%	1015	50%	2
Dual Enrollment	202	364	80%	1802	15%	270
Remedial Success	32%	45%	42%	1418	12.5%	177
Credit Accumulation	58%	60%	3%	1032	12.5%	129
sub-total, Primary Metrics						1325
sub-total, Under-Represented Bonus (.25 multiplier)						47
TOTAL						1,372

Growth Target = 1,010

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Great Falls College MSU

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	445	466	5%	1047	30%	314
Under-Represented/At-risk Graduates	693	711	3%	1025	50%	3
Retention Rates	54%	53%	-1%	988	30%	296
Under-Represented/At-risk Students	52%	56%	7%	1070	50%	9
Dual Enrollment	490	713	46%	1456	15%	218
Remedial Success	28%	33%	15%	1155	13%	144
Credit Accumulation	43%	40%	-6%	943	13%	118
sub-total, Primary Metrics						1091
sub-total, Under-Represented Bonus (.25 multiplier)						12
TOTAL						1,103

Growth Target = 1,010

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Helena College UM

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	250	258	3%	1032	30%	310
Under-Represented/At-risk Graduates	380	367	-3%	966	50%	-4
Retention Rates	58%	60%	3%	1028	30%	308
Under-Represented/At-risk Students	57%	62%	9%	1093	50%	12
Dual Enrollment	551	666	21%	1209	15%	181
Remedial Success	44%	56%	27%	1273	13%	159
Credit Accumulation	52%	55%	5%	1046	13%	131
sub-total, Primary Metrics						1089
sub-total, Under-Represented Bonus (.25 multiplier)						7.4
TOTAL						1,097
Growth Target =						1,010

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Highlands College of MTECH

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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Degrees/Certificates Awarded	139	130	-6%	935	30%	281
Under-Represented/At-risk Graduates	169	146	-13%	866	50%	-17
Retention Rates	64%	68%	5%	1048	30%	314
Under-Represented/At-risk Students	62%	64%	4%	1039	50%	5
Dual Enrollment	531	517	-3%	974	15%	146
Remedial Success	35%	32%	-8%	918	13%	115
Credit Accumulation	56%	60%	7%	1071	13%	134

sub-total, Primary Metrics 990

sub-total, Under-Represented Bonus (.25 multiplier) 0

TOTAL 990

Growth Target = 1,010

Transitional-zone Minimum 820

% of Eligible Funding 89%

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Missoula College UM

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	475	379	-20%	798	30%	240
Under-Represented/At-risk Graduates	685	556	-19%	811	50%	-24
Retention Rates	54%	57%	4%	1042	30%	313
Under-Represented/At-risk Students	54%	58%	7%	1073	50%	9
Dual Enrollment	658	718	9%	1091	15%	164
Remedial Success	33%	27%	-19%	807	13%	101
Credit Accumulation	31%	34%	10%	1098	13%	137
sub-total, Primary Metrics						954
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						954
Growth Target =						1,010
Transitional-zone Minimum						816
% of Eligible Funding						71%

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