

MUS

Performance Funding

FY 2020 Allocations

PF Results

FY 2020 Performance Funding Allocation Summary

Campus	Resident FTE (FY17 to FY19 average)	Campus Share of Resident FTE	Eligible \$\$ Amount	PF Metrics Index Score	FY20 Allocation	% of Eligible \$\$ Amt. Received
MSU Bozeman	8,830	35.5%	\$5,322,089	1,031	\$5,322,089	100%
Gallatin College	411	1.7%	\$248,010	1,257	\$248,010	100%
MSU Billings	2,332	9.4%	\$1,405,436	913	\$0	0%
City College	648	2.6%	\$390,394	1,092	\$390,394	100%
MSU Northern	898	3.6%	\$541,227	1,070	\$541,227	100%
Great Falls College	1,070	4.3%	\$645,019	1,033	\$645,019	100%
UM Missoula	6,112	24.6%	\$3,684,142	1,018	\$3,684,142	100%
Missoula College	979	3.9%	\$590,346	1,026	\$590,346	100%
MT Tech	1,428	5.7%	\$860,558	1,027	\$860,558	100%
Highlands College	300	1.2%	\$181,113	1,042	\$181,113	100%
UM Western	1,073	4.3%	\$646,875	1,239	\$646,875	100%
Helena College	804	3.2%	\$484,791	997	\$424,145	87%
Total	24,887	100.0%	\$15,000,000		\$13,533,917	

MSU Bozeman

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
--------------	---------------	------------	-------------	--------	----------------

METRICS

Undergrad Degrees Awarded	2,298	2,391	4%	1040	30%	312
Under-Represented/At-risk Graduates	1,743	1,624	-7%	932	37.5%	-6
Retention	76%	77%	1%	1013	30%	304
Under-Represented/At-risk Students	70%	71%	1%	1011	37.5%	1
Graduate Degrees	640	653	2%	1021	20%	204
Under-Represented/At-risk Graduates	27	16	-41%	593	25%	-25
Research Expenditures	118,625,038	125,129,000	5%	1055	20%	211

sub-total, Primary Metrics

1031

sub-total, Under-Represented Bonus (.25 multiplier)

0

TOTAL	1,031
--------------	--------------

Growth Target =

1,010

Return to
[Allocation Summary](#)

UM Missoula

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
--	-----------------	------------------	---------------	----------------	--------	-------------------

METRICS

Undergrad Degrees Awarded	1,741	1,495	-14%	859	30%	258
Under-Represented/At-risk Graduates	1,563	1,256	-20%	804	37.5%	-18
Retention	72.6%	73.1%	0.7%	1007	30%	302
Under-Represented/At-risk Students	66%	65%	-1%	991	37.5%	-1
Graduate Degrees	881	968	10%	1099	20%	220
Under-Represented/At-risk Graduates	36	39	9%	1093	25%	6
Research Expenditures	76,051,233	90,563,000	19%	1191	20%	238

sub-total, Primary Metrics						1018
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						1,018

Growth Target = 1,010

Return to
[Allocation Summary](#)

MSU Billings

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
--------------	---------------	------------	-------------	--------	----------------

METRICS

Undergraduate Degrees Awarded	546	439	-20%	804	40%	321
Under-Represented/At-risk Graduates	658	515	-22%	783	50%	-27
Retention	59.6%	57.9%	-2.8%	972	50%	486
Under-Represented/At-risk Students	53.9%	54.0%	0%	1002	50%	0
Graduate Degrees	126	131	4%	1042	10%	104

sub-total, Primary Metrics

912

sub-total, Under-Represented Bonus (.25 multiplier)

0

TOTAL

912

Growth Target	1,010
Transitional-zone Minimum	936
% of Eligible Funding	0%

Return to
[Allocation Summary](#)

MSU Northern

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
--	-----------------	------------------	---------------	----------------	--------	-------------------

METRICS

Undergraduate Degrees Awarded	261	222	-15%	849	40%	340
Under-Represented/At-risk Graduates	317	239	-25%	755	50%	-31
Retention	62%	62%	-1%	993	50%	497
Under-Represented/At-risk Students	59%	56%	-4%	960	50%	-5
Dual Enrollment	87	204	134%	2336	10%	234

sub-total, Primary Metrics						1070
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						1,070

Growth Target

1,010

Return to
[Allocation Summary](#)

MT Tech

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
--	-----------------	------------------	---------------	----------------	--------	-------------------

Undergraduate Degrees Awarded	369	383	4%	1039	40%	416
Under-Represented/At-risk Graduates	373	339	-9%	908	50%	-11
Retention	81.4%	79.1%	-2.8%	972	50%	486
Under-Represented/At-risk Students	78%	68%	-12%	879	50%	-15
Graduate Degrees	62	78	25.1%	1251	10%	125

sub-total, Primary Metrics						1027
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						1,027

Growth Target

1,010

Return to
[Allocation Summary](#)

UM Western

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Undergraduate Degrees Awarded	418	442	6%	1057	40%	423
Under-Represented/At-risk Graduates	397	411	3%	1034	50%	4.3
Retention	70%	73%	4%	1044	50%	522
Under-Represented/At-risk Students	66%	67%	3%	1027	50%	3.3
Dual Enrollment	36	103	186%	2861	10%	286
sub-total, Primary Metrics						1,231
sub-total, Under-Represented Bonus (.25 multiplier)						7.6
TOTAL						1,239
Growth Target =						1,010

Return to
[Allocation Summary](#)

City College at MSUB

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	256	228	-11%	892	30%	268
Under-Represented/At-risk Graduates	319	261	-18%	818	50%	-23
Retention Rates	53%	54%	1%	1011	30%	303
Under-Represented/At-risk Students	50%	55%	9%	1088	50%	11
Dual Enrollment	575	1,078	87%	1875	15%	281
Remedial Success	35.0%	34.6%	-1%	989	13%	124
Credit Accumulation	42%	39%	-7%	928	13%	116
sub-total, Primary Metrics						1092
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						1,092
Growth Target =						1,010

Return to
[Allocation Summary](#)

Gallatin College MSU

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	137	180	31%	1311	30%	393
Under-Represented/At-risk Graduates	144	174	21%	1208	50%	26
Retention Rates	62%	63%	2%	1023	30%	307
Under-Represented/At-risk Students	62%	65%	4%	1041	50%	5
Dual Enrollment	273	506	85%	1851	15%	278
Remedial Success	45%	45%	2%	1017	12.5%	127
Credit Accumulation	61%	59%	-3%	967	12.5%	121
sub-total, Primary Metrics						1226
sub-total, Under-Represented Bonus (.25 multiplier)						31
TOTAL						1,257
Growth Target =						1,010

Return to
[Allocation Summary](#)

Great Falls College MSU

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	454	414	-9%	911	30%	273
Under-Represented/At-risk Graduates	708	600	-15%	847	50%	-19
Retention Rates	53%	52%	-2%	981	30%	294
Under-Represented/At-risk Students	54%	49%	-9%	907	50%	-12
Dual Enrollment	600	826	38%	1377	15%	207
Remedial Success	29%	33%	14%	1135	13%	142
Credit Accumulation	43%	40%	-6%	938	13%	117
sub-total, Primary Metrics						1033
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						1,033

Growth Target = 1,010

Return to
[Allocation Summary](#)

Helena College UM

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	254	223	-12%	879	30%	264
Under-Represented/At-risk Graduates	373	307	-18%	822	50%	-22
Retention Rates	58%	60%	3%	1034	30%	310
Under-Represented/At-risk Students	58%	62%	6%	1062	50%	8
Dual Enrollment	645	671	4%	1040	15%	156
Remedial Success	50%	60%	20%	1199	13%	150
Credit Accumulation	53%	50%	-6%	939	13%	117
sub-total, Primary Metrics						997
sub-total, Under-Represented Bonus (.25 multiplier)						0.0
TOTAL						997
Growth Target =						1,010 87%

Return to
[Allocation Summary](#)

Highlands College of MTECH

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	139	138	-1%	993	30%	298
Under-Represented/At-risk Graduates	164	144	-12%	880	50%	-15
Retention Rates	66%	69%	4%	1037	30%	311
Under-Represented/At-risk Students	63%	67%	7%	1066	50%	8
Dual Enrollment	532	576	8%	1083	15%	163
Remedial Success	38%	42%	10%	1096	13%	137
Credit Accumulation	59%	64%	7%	1070	13%	134
sub-total, Primary Metrics						1042
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						1,042

Growth Target = 1,010

Return to
[Allocation Summary](#)

Missoula College UM

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	445	410	-8%	921	30%	276
Under-Represented/At-risk Graduates	650	542	-17%	833	50%	-21
Retention Rates	56%	59%	5%	1053	30%	316
Under-Represented/At-risk Students	56%	59%	7%	1068	50%	9
Dual Enrollment	676	691	2%	1023	15%	153
Remedial Success	32%	36%	13%	1134	13%	142
Credit Accumulation	32%	36%	11%	1107	13%	138
sub-total, Primary Metrics						1026
sub-total, Under-Represented Bonus (.25 multiplier)						0
TOTAL						1,026

Growth Target = 1,010

Return to
[Allocation Summary](#)