

THE MONTANA UNIVERSITY SYSTEM

Montana State University Billings

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Tuition Rates per Semester for a Full Time Student

Category	FY 23 Tuition	FY 24 Proposed	\$ Increase	% Increase	FY 25 Proposed	\$ Increase	% Increase
Resident UG	2,310.00	2,402.40	92.40	4.0%	2,498.52	96.12	4.0%
Resident Grad	3,085.92	3,209.40	123.48	4.0%	3,337.80	128.40	4.0%
WUE	3,465.00	3,603.60	138.60	4.0%	3,747.78	144.18	4.0%
WICHE/WRGP	4,628.88	4,814.10	185.22	4.0%	5,006.70	192.60	4.0%
Nonresident UG	9,104.52	9,652.20	547.68	6.0%	10,234.08	581.88	6.0%
Nonresident Grad	10,259.28	10,870.56	611.28	6.0%	11,519.88	649.32	6.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 23 Mandatory Fees	FY 24 Proposed	\$ Increase	% Increase	FY 25 Proposed	\$ Increase	% Increase
Resident UG	819.20	950.44	131.24	16.0%	1,141.68	191.24	20.1%
Resident Grad	819.20	950.44	131.24	16.0%	1,141.68	191.24	20.1%
WUE	887.72	1,021.12	133.40	15.0%	1,214.52	193.40	18.9%
WICHE/WRGP	887.72	1,021.12	133.40	15.0%	1,214.52	193.40	18.9%
Nonresident UG	887.72	1,021.12	133.40	15.0%	1,214.52	193.40	18.9%
Nonresident Grad	887.72	1,021.12	133.40	15.0%	1,214.52	193.40	18.9%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 23 Tuition and Mandatory Fees	FY 24 Proposed	\$ Increase	% Increase	FY 25 Proposed	\$ Increase	% Increase
Resident UG	3,129.20	3,352.84	223.64	7.1%	3,640.20	287.36	8.6%
Resident Grad	3,905.12	4,159.84	254.72	6.5%	4,479.48	319.64	7.7%
WUE	4,352.72	4,624.72	272.00	6.2%	4,962.30	337.58	7.3%
WICHE/WRGP	5,516.60	5,835.22	318.62	5.8%	6,221.22	386.00	6.6%
Nonresident UG	9,992.24	10,673.32	681.08	6.8%	11,448.60	775.28	7.3%
Nonresident Grad	11,147.00	11,891.68	744.68	6.7%	12,734.40	842.72	7.1%

THE MONTANA UNIVERSITY SYSTEM
Montana State University Billings, City College
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Tuition Rates per Semester for a Full Time Student

Category	FY 23 Tuition	FY 24 Proposed	\$ Increase	% Increase	FY 25 Proposed	\$ Increase	% Increase
Resident UG	1,273.08	1,323.96	50.88	4.0%	1,376.88	52.92	4.0%
WUE	1,909.62	1,985.94	76.32	4.0%	2,065.32	79.38	4.0%
Nonresident UG	3,797.64	4,025.28	227.64	6.0%	4,267.32	242.04	6.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 23 Mandatory Fees	FY 24 Proposed	\$ Increase	% Increase	FY 25 Proposed	\$ Increase	% Increase
Resident UG	783.50	913.74	130.24	16.6%	1,103.98	190.24	20.8%
WUE	852.02	984.42	132.40	15.5%	1,176.82	192.40	19.5%
Nonresident UG	852.02	984.42	132.40	15.5%	1,176.82	192.40	19.5%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 23 Tuition and Mandatory Fees	FY 24 Proposed	\$ Increase	% Increase	FY 25 Proposed	\$ Increase	% Increase
Resident UG	2,056.58	2,237.70	181.12	8.8%	2,480.86	243.16	10.9%
WUE	2,761.64	2,970.36	208.72	7.6%	3,242.14	271.78	9.1%
Nonresident UG	4,649.66	5,009.70	360.04	7.7%	5,444.14	434.44	8.7%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Montana State University Billings

															Current Rates FY23						
Course Credit	Registration Fee	Bldg Maint Fee	Computer Fees	Activity Fee (ASMSUB)	Rec Activity Fee	Health Fee	Student Union Fee	Academic Building Fee	Academic Equip Fee	Academic Support Center Fee	Tech Replacement Fee	Library Fee	Athletic Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Resident Tuition	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
12	30.00	151.00	43.20	48.50	33.00	129.50	56.00	34.00	42.00	66.00	85.20	42.80	58.00	819.20		819.20	2,310.00	3,129.20	68.52	6,794.52	9,992.24
FY23 FTE Rate	30.00	151.00	43.20	48.50	33.00	129.50	56.00	34.00	42.00	66.00	85.20	42.80	58.00	819.20		819.20	2,310.00	3,129.20	68.52	6,794.52	9,992.24
															Proposed Rates FY24						
1	30.00	88.60	3.70	28.50	34.00	0.00	57.70	16.00	3.60	5.67	41.00	44.05	44.75	397.57	9.25	406.82	200.20	607.02	5.89	604.15	1,217.06
2	30.00	88.60	7.40	28.50	34.00	0.00	57.70	17.00	7.20	11.34	41.00	44.05	44.75	411.54	18.50	430.04	400.40	830.44	11.78	1,208.30	2,050.52
3	30.00	88.60	11.10	28.50	34.00	0.00	57.70	18.00	10.80	17.01	41.00	44.05	44.75	425.51	27.75	453.26	600.60	1,053.86	17.67	1,812.45	2,883.98
4	30.00	88.60	14.80	28.50	34.00	0.00	57.70	19.00	14.40	22.68	41.00	44.05	44.75	439.48	37.00	476.48	800.80	1,277.28	23.56	2,416.60	3,717.44
5	30.00	88.60	18.50	28.50	34.00	0.00	57.70	20.00	18.00	28.35	41.00	44.05	44.75	453.45	46.25	499.70	1,001.00	1,500.70	29.45	3,020.75	4,550.90
6	30.00	88.60	22.20	28.50	34.00	0.00	57.70	21.00	21.60	34.02	41.00	44.05	44.75	467.42	55.50	522.92	1,201.20	1,724.12	35.34	3,624.90	5,384.36
7	30.00	155.60	25.90	49.00	34.00	133.50	57.70	30.00	25.20	39.69	85.20	44.05	59.75	769.59	64.75	834.34	1,401.40	2,235.74	41.23	4,229.05	6,506.02
8	30.00	155.60	29.60	49.00	34.00	133.50	57.70	31.00	28.80	45.36	85.20	44.05	59.75	783.56	74.00	857.56	1,601.60	2,459.16	47.12	4,833.20	7,339.48
9	30.00	155.60	33.30	49.00	34.00	133.50	57.70	32.00	32.40	51.03	85.20	44.05	59.75	797.53	83.25	880.78	1,801.80	2,682.58	53.01	5,437.35	8,172.94
10	30.00	155.60	37.00	49.00	34.00	133.50	57.70	33.00	36.00	56.70	85.20	44.05	59.75	811.50	92.50	904.00	2,002.00	2,906.00	58.90	6,041.50	9,006.40
11	30.00	155.60	40.70	49.00	34.00	133.50	57.70	34.00	39.60	62.37	85.20	44.05	59.75	825.47	101.75	927.22	2,202.20	3,129.42	64.79	6,645.65	9,839.86
12	30.00	155.60	44.40	49.00	34.00	133.50	57.70	35.00	43.20	68.04	85.20	44.05	59.75	839.44	111.00	950.44	2,402.40	3,352.84	70.68	7,249.80	10,673.32
FY24 FTE Rate	30.00	155.60	44.40	49.00	34.00	133.50	57.70	35.00	43.20	68.04	85.20	44.05	59.75	839.44	111.00	950.44	2,402.40	3,241.84	70.68	7,249.80	10,562.32
\$ Increase	0.00	4.60	1.20	0.50	1.00	4.00	1.70	1.00	1.20	2.04	0.00	1.25	1.75	20.24	111.00	131.24	92.40	112.64	2.16	455.28	570.08
% Increase	0.0%	3.0%	2.8%	1.0%	3.0%	3.1%	3.0%	2.9%	2.9%	3.1%	0.0%	2.9%	3.0%	2.5%	100.0%	16.0%	4.0%	3.6%	3.2%	6.7%	5.7%
															Proposed Rates FY25						
1	30.00	93.20	3.80	29.00	35.00	0.00	59.40	17.00	3.70	5.84	41.00	45.30	46.50	409.74	23.50	433.24	208.21	641.45	6.07	644.63	1,292.15
2	30.00	93.20	7.60	29.00	35.00	0.00	59.40	18.00	7.40	11.68	41.00	45.30	46.50	424.08	47.00	471.08	416.42	887.50	12.14	1,289.26	2,188.90
3	30.00	93.20	11.40	29.00	35.00	0.00	59.40	19.00	11.10	17.52	41.00	45.30	46.50	438.42	70.50	508.92	624.63	1,133.55	18.21	1,933.89	3,085.65
4	30.00	93.20	15.20	29.00	35.00	0.00	59.40	20.00	14.80	23.36	41.00	45.30	46.50	452.76	94.00	546.76	832.84	1,379.60	24.28	2,578.52	3,982.40
5	30.00	93.20	19.00	29.00	35.00	0.00	59.40	21.00	18.50	29.20	41.00	45.30	46.50	467.10	117.50	584.60	1,041.05	1,625.65	30.35	3,223.15	4,879.15
6	30.00	93.20	22.80	29.00	35.00	0.00	59.40	22.00	22.20	35.04	41.00	45.30	46.50	481.44	141.00	622.44	1,249.26	1,871.70	36.42	3,867.78	5,775.90
7	30.00	160.20	26.60	49.50	35.00	137.50	59.40	31.00	25.90	40.88	85.20	45.30	61.50	787.98	164.50	952.48	1,457.47	2,409.95	42.49	4,512.41	6,964.85
8	30.00	160.20	30.40	49.50	35.00	137.50	59.40	32.00	29.60	46.72	85.20	45.30	61.50	802.32	188.00	990.32	1,665.68	2,656.00	48.56	5,157.04	7,861.60
9	30.00	160.20	34.20	49.50	35.00	137.50	59.40	33.00	33.30	52.56	85.20	45.30	61.50	816.66	211.50	1,028.16	1,873.89	2,902.05	54.63	5,801.67	8,758.35
10	30.00	160.20	38.00	49.50	35.00	137.50	59.40	34.00	37.00	58.40	85.20	45.30	61.50	831.00	235.00	1,066.00	2,082.10	3,148.10	60.70	6,446.30	9,655.10
11	30.00	160.20	41.80	49.50	35.00	137.50	59.40	35.00	40.70	64.24	85.20	45.30	61.50	845.34	258.50	1,103.84	2,290.31	3,394.15	66.77	7,090.93	10,551.85
12	30.00	160.20	45.60	49.50	35.00	137.50	59.40	36.00	44.40	70.08	85.20	45.30	61.50	859.68	282.00	1,141.68	2,498.52	3,640.20	72.84	7,735.56	11,448.60
FY25 FTE Rate	30.00	160.20	45.60	49.50	35.00	137.50	59.40	36.00	44.40	70.08	85.20	45.30	61.50	859.68	282.00	1,141.68	2,498.52	3,358.20	72.84	7,735.56	11,166.60
\$ Increase	0.00	4.60	1.20	0.50	1.00	4.00	1.70	1.00	1.20	2.04	0.00	1.25	1.75	20.24	171.00	191.24	96.12	116.36	2.16	485.76	604.28
% Increase	0.0%	3.0%	2.7%	1.0%	2.9%	3.0%	2.9%	2.9%	2.8%	3.0%	0.0%	2.8%	2.9%	2.4%	154.1%	20.1%	4.0%	3.6%	3.1%	6.7%	5.7%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Graduate Mandatory Fees -- Rates per Semester

Unit Name: Montana State University Billings

															Current Rates FY23						
Course Credit	Bldg			Activity		Rec	Student		Academic		Academic		Tech	Current Proposed	Technology	Total Proposed	Nonres.		Nonres.		
	Registration Fee	Maint Fee	Computer Fees	Fee (ASMSUB)	Activity Fee	Health Fee	Union Fee	Building Fee	Equip Fee	Support Center	Replacement Fee	Library Fee	Athletic Fee	Fees	2.0 Fee	Fees	Resident Tuition	Resident Total	Building Fee	Additional Tuition	Nonres. Total
12	30.00	151.00	43.20	48.50	33.00	129.50	56.00	34.00	42.00	66.00	85.20	42.80	58.00	819.20		819.20	3,085.92	3,905.12	68.52	7,173.36	11,147.00
FY23 FTE Rate	30.00	151.00	43.20	48.50	33.00	129.50	56.00	34.00	42.00	66.00	85.20	42.80	58.00	819.20		819.20	3,085.92	3,905.12	68.52	7,173.36	11,147.00
															Proposed Rates FY24						
Course Credit	Bldg			Activity		Rec	Student		Academic		Academic		Tech	Current Proposed	Technology	Total Proposed	Nonres.		Nonres.		
	Registration Fee	Maint Fee	Computer Fees	Fee (ASMSUB)	Activity Fee	Health Fee	Union Fee	Building Fee	Equip Fee	Support Center	Replacement Fee	Library Fee	Athletic Fee	Fees	2.0 Fee	Fees	Resident Tuition	Resident Total	Building Fee	Additional Tuition	Nonres. Total
1	30.00	88.60	3.70	28.50	34.00	0.00	57.70	16.00	3.60	5.67	41.00	44.05	44.75	397.57	9.25	406.82	267.45	674.27	5.89	638.43	1,318.59
2	30.00	88.60	7.40	28.50	34.00	0.00	57.70	17.00	7.20	11.34	41.00	44.05	44.75	411.54	18.50	430.04	534.90	964.94	11.78	1,276.86	2,253.58
3	30.00	88.60	11.10	28.50	34.00	0.00	57.70	18.00	10.80	17.01	41.00	44.05	44.75	425.51	27.75	453.26	802.35	1,255.61	17.67	1,915.29	3,188.57
4	30.00	88.60	14.80	28.50	34.00	0.00	57.70	19.00	14.40	22.68	41.00	44.05	44.75	439.48	37.00	476.48	1,069.80	1,546.28	23.56	2,553.72	4,123.56
5	30.00	88.60	18.50	28.50	34.00	0.00	57.70	20.00	18.00	28.35	41.00	44.05	44.75	453.45	46.25	499.70	1,337.25	1,836.95	29.45	3,192.15	5,058.55
6	30.00	88.60	22.20	28.50	34.00	0.00	57.70	21.00	21.60	34.02	41.00	44.05	44.75	467.42	55.50	522.92	1,604.70	2,127.62	35.34	3,830.58	5,993.54
7	30.00	155.60	25.90	49.00	34.00	133.50	57.70	30.00	25.20	39.69	85.20	44.05	59.75	769.59	64.75	834.34	1,872.15	2,706.49	41.23	4,469.01	7,216.73
8	30.00	155.60	29.60	49.00	34.00	133.50	57.70	31.00	28.80	45.36	85.20	44.05	59.75	783.56	74.00	857.56	2,139.60	2,997.16	47.12	5,107.44	8,151.72
9	30.00	155.60	33.30	49.00	34.00	133.50	57.70	32.00	32.40	51.03	85.20	44.05	59.75	797.53	83.25	880.78	2,407.05	3,287.83	53.01	5,745.87	9,086.71
10	30.00	155.60	37.00	49.00	34.00	133.50	57.70	33.00	36.00	56.70	85.20	44.05	59.75	811.50	92.50	904.00	2,674.50	3,578.50	58.90	6,384.30	10,021.70
11	30.00	155.60	40.70	49.00	34.00	133.50	57.70	34.00	39.60	62.37	85.20	44.05	59.75	825.47	101.75	927.22	2,941.95	3,869.17	64.79	7,022.73	10,956.69
12	30.00	155.60	44.40	49.00	34.00	133.50	57.70	35.00	43.20	68.04	85.20	44.05	59.75	839.44	111.00	950.44	3,209.40	4,159.84	70.68	7,661.16	11,891.68
FY24 FTE Rate	30.00	155.60	44.40	49.00	34.00	133.50	57.70	35.00	43.20	68.04	85.20	44.05	59.75	839.44	111.00	950.44	3,209.40	4,048.84	70.68	7,661.16	11,780.68
\$ Increase	0.00	4.60	1.20	0.50	1.00	4.00	1.70	1.00	1.20	2.04	0.00	1.25	1.75	20.24	111.00	131.24	123.48	143.72	2.16	487.80	633.68
% Increase	0.0%	3.0%	2.8%	1.0%	3.0%	3.1%	3.0%	2.9%	2.9%	3.1%	0.0%	2.9%	3.0%	2.5%	100.0%	16.0%	4.0%	3.7%	3.2%	6.8%	5.7%
															Proposed Rates FY25						
Course Credit	Bldg			Activity		Rec	Student		Academic		Academic		Tech	Current Proposed	Technology	Total Proposed	Nonres.		Nonres.		
	Registration Fee	Maint Fee	Computer Fees	Fee (ASMSUB)	Activity Fee	Health Fee	Union Fee	Building Fee	Equip Fee	Support Center	Replacement Fee	Library Fee	Athletic Fee	Fees	2.0 Fee	Fees	Resident Tuition	Resident Total	Building Fee	Additional Tuition	Nonres. Total
1	30.00	93.20	3.80	29.00	35.00	0.00	59.40	17.00	3.70	5.84	41.00	45.30	46.50	409.74	23.50	433.24	278.15	711.39	6.07	681.84	1,399.30
2	30.00	93.20	7.60	29.00	35.00	0.00	59.40	18.00	7.40	11.68	41.00	45.30	46.50	424.08	47.00	471.08	556.30	1,027.38	12.14	1,363.68	2,403.20
3	30.00	93.20	11.40	29.00	35.00	0.00	59.40	19.00	11.10	17.52	41.00	45.30	46.50	438.42	70.50	508.92	834.45	1,343.37	18.21	2,045.52	3,407.10
4	30.00	93.20	15.20	29.00	35.00	0.00	59.40	20.00	14.80	23.36	41.00	45.30	46.50	452.76	94.00	546.76	1,112.60	1,659.36	24.28	2,727.36	4,411.00
5	30.00	93.20	19.00	29.00	35.00	0.00	59.40	21.00	18.50	29.20	41.00	45.30	46.50	467.10	117.50	584.60	1,390.75	1,975.35	30.35	3,409.20	5,414.90
6	30.00	93.20	22.80	29.00	35.00	0.00	59.40	22.00	22.20	35.04	41.00	45.30	46.50	481.44	141.00	622.44	1,668.90	2,291.34	36.42	4,091.04	6,418.80
7	30.00	160.20	26.60	49.50	35.00	137.50	59.40	31.00	25.90	40.88	85.20	45.30	61.50	787.98	164.50	952.48	1,947.05	2,899.53	42.49	4,772.88	7,714.90
8	30.00	160.20	30.40	49.50	35.00	137.50	59.40	32.00	29.60	46.72	85.20	45.30	61.50	802.32	188.00	990.32	2,225.20	3,215.52	48.56	5,454.72	8,718.80
9	30.00	160.20	34.20	49.50	35.00	137.50	59.40	33.00	33.30	52.56	85.20	45.30	61.50	816.66	211.50	1,028.16	2,503.35	3,531.51	54.63	6,136.56	9,722.70
10	30.00	160.20	38.00	49.50	35.00	137.50	59.40	34.00	37.00	58.40	85.20	45.30	61.50	831.00	235.00	1,066.00	2,781.50	3,847.50	60.70	6,818.40	10,726.60
11	30.00	160.20	41.80	49.50	35.00	137.50	59.40	35.00	40.70	64.24	85.20	45.30	61.50	845.34	258.50	1,103.84	3,059.65	4,163.49	66.77	7,500.24	11,730.50
12	30.00	160.20	45.60	49.50	35.00	137.50	59.40	36.00	44.40	70.08	85.20	45.30	61.50	859.68	282.00	1,141.68	3,337.80	4,479.48	72.84	8,182.08	12,734.40
FY25 FTE Rate	30.00	160.20	45.60	49.50	35.00	137.50	59.40	36.00	44.40	70.08	85.20	45.30	61.50	859.68	282.00	1,141.68	3,337.80	4,197.48	72.84	8,182.08	12,452.40
\$ Increase	0.00	4.60	1.20	0.50	1.00	4.00	1.70	1.00	1.20	2.04	0.00	1.25	1.75	20.24	171.00	191.24	128.40	148.64	2.16	520.92	671.72
% Increase	0.0%	3.0%	2.7%	1.0%	2.9%	3.0%	2.9%	2.9%	2.8%	3.0%	0.0%	2.8%	2.9%	2.4%	154.1%	20.1%	4.0%	3.7%	3.1%	6.8%	5.7%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Montana State University Billings, City College

															Current Rates FY23						
Course Credit	Bldg			Activity		Rec	Student		Academic		Academic		Tech	Current Proposed	Technology	Total Proposed	Nonres.		Nonres.		
	Registration Fee	Maint Fee	Computer Fees	Fee (ASMSUB)	Activity Fee	Health Fee	Union Fee	Building Fee	Equip Fee	Support Center	Replacement Fee	Library Fee	Athletic Fee	Fees	2.0 Fee	Fees	Resident Tuition	Resident Total	Building Fee	Additional Tuition	Nonres. Total
12	30.00	127.00	43.20	45.50	33.00	129.50	31.50	34.00	57.80	66.00	85.20	42.80	58.00	783.50		783.50	1,273.08	2,056.58	68.52	2,524.56	4,649.66
FY23 FTE Rate	30.00	127.00	43.20	45.50	33.00	129.50	31.50	34.00	57.80	66.00	85.20	42.80	58.00	783.50		783.50	1,273.08	2,056.58	68.52	2,524.56	4,649.66
															Proposed Rates FY24						
Course Credit	Bldg			Activity		Rec	Student		Academic		Academic		Tech	Current Proposed	Technology	Total Proposed	Nonres.		Nonres.		
	Registration Fee	Maint Fee	Computer Fees	Fee (ASMSUB)	Activity Fee	Health Fee	Union Fee	Building Fee	Equip Fee	Support Center	Replacement Fee	Library Fee	Athletic Fee	Fees	2.0 Fee	Fees	Resident Tuition	Resident Total	Building Fee	Additional Tuition	Nonres. Total
1	30.00	70.00	3.70	29.50	34.00	0.00	32.50	16.00	31.40	5.67	41.00	44.05	44.75	382.57	9.25	391.82	110.33	502.15	5.89	225.11	733.15
2	30.00	70.00	7.40	29.50	34.00	0.00	32.50	17.00	33.80	11.34	41.00	44.05	44.75	395.34	18.50	413.84	220.66	634.50	11.78	450.22	1,096.50
3	30.00	70.00	11.10	29.50	34.00	0.00	32.50	18.00	36.20	17.01	41.00	44.05	44.75	408.11	27.75	435.86	330.99	766.85	17.67	675.33	1,459.85
4	30.00	70.00	14.80	29.50	34.00	0.00	32.50	19.00	38.60	22.68	41.00	44.05	44.75	420.88	37.00	457.88	441.32	899.20	23.56	900.44	1,823.20
5	30.00	70.00	18.50	29.50	34.00	0.00	32.50	20.00	41.00	28.35	41.00	44.05	44.75	433.65	46.25	479.90	551.65	1,031.55	29.45	1,125.55	2,186.55
6	30.00	70.00	22.20	29.50	34.00	0.00	32.50	21.00	43.40	34.02	41.00	44.05	44.75	446.42	55.50	501.92	661.98	1,163.90	35.34	1,350.66	2,549.90
7	30.00	131.00	25.90	47.50	34.00	133.50	32.50	30.00	45.80	39.69	85.20	44.05	59.75	738.89	64.75	803.64	772.31	1,575.95	41.23	1,575.77	3,192.95
8	30.00	131.00	29.60	47.50	34.00	133.50	32.50	31.00	48.20	45.36	85.20	44.05	59.75	751.66	74.00	825.66	882.64	1,708.30	47.12	1,800.88	3,556.30
9	30.00	131.00	33.30	47.50	34.00	133.50	32.50	32.00	50.60	51.03	85.20	44.05	59.75	764.43	83.25	847.68	992.97	1,840.65	53.01	2,025.99	3,919.65
10	30.00	131.00	37.00	47.50	34.00	133.50	32.50	33.00	53.00	56.70	85.20	44.05	59.75	777.20	92.50	869.70	1,103.30	1,973.00	58.90	2,251.10	4,283.00
11	30.00	131.00	40.70	47.50	34.00	133.50	32.50	34.00	55.40	62.37	85.20	44.05	59.75	789.97	101.75	891.72	1,213.63	2,105.35	64.79	2,476.21	4,646.35
12	30.00	131.00	44.40	47.50	34.00	133.50	32.50	35.00	57.80	68.04	85.20	44.05	59.75	802.74	111.00	913.74	1,323.96	2,237.70	70.68	2,701.32	5,009.70
FY24 FTE Rate	30.00	131.00	44.40	47.50	34.00	133.50	32.50	35.00	57.80	68.04	85.20	44.05	59.75	802.74	111.00	913.74	1,323.96	2,126.70	70.68	2,701.32	4,898.70
\$ Increase	0.00	4.00	1.20	2.00	1.00	4.00	1.00	1.00	0.00	2.04	0.00	1.25	1.75	19.24	111.00	130.24	50.88	70.12	2.16	176.76	249.04
% Increase	0.0%	3.1%	2.8%	4.4%	3.0%	3.1%	3.2%	2.9%	0.0%	3.1%	0.0%	2.9%	3.0%	2.5%	100.0%	16.6%	4.0%	3.4%	3.2%	7.0%	5.4%
															Proposed Rates FY25						
Course Credit	Bldg			Activity		Rec	Student		Academic		Academic		Tech	Current Proposed	Technology	Total Proposed	Nonres.		Nonres.		
	Registration Fee	Maint Fee	Computer Fees	Fee (ASMSUB)	Activity Fee	Health Fee	Union Fee	Building Fee	Equip Fee	Support Center	Replacement Fee	Library Fee	Athletic Fee	Fees	2.0 Fee	Fees	Resident Tuition	Resident Total	Building Fee	Additional Tuition	Nonres. Total
1	30.00	74.00	3.80	31.50	35.00	0.00	33.50	17.00	31.40	5.84	41.00	45.30	46.50	394.84	23.50	418.34	114.74	533.08	6.07	240.87	780.02
2	30.00	74.00	7.60	31.50	35.00	0.00	33.50	18.00	33.80	11.68	41.00	45.30	46.50	407.88	47.00	454.88	229.48	684.36	12.14	481.74	1,178.24
3	30.00	74.00	11.40	31.50	35.00	0.00	33.50	19.00	36.20	17.52	41.00	45.30	46.50	420.92	70.50	491.42	344.22	835.64	18.21	722.61	1,576.46
4	30.00	74.00	15.20	31.50	35.00	0.00	33.50	20.00	38.60	23.36	41.00	45.30	46.50	433.96	94.00	527.96	458.96	986.92	24.28	963.48	1,974.68
5	30.00	74.00	19.00	31.50	35.00	0.00	33.50	21.00	41.00	29.20	41.00	45.30	46.50	447.00	117.50	564.50	573.70	1,138.20	30.35	1,204.35	2,372.90
6	30.00	74.00	22.80	31.50	35.00	0.00	33.50	22.00	43.40	35.04	41.00	45.30	46.50	460.04	141.00	601.04	688.44	1,289.48	36.42	1,445.22	2,771.12
7	30.00	135.00	26.60	49.50	35.00	137.50	33.50	31.00	45.80	40.88	85.20	45.30	61.50	756.78	164.50	921.28	803.18	1,724.46	42.49	1,686.09	3,453.04
8	30.00	135.00	30.40	49.50	35.00	137.50	33.50	32.00	48.20	46.72	85.20	45.30	61.50	769.82	188.00	957.82	917.92	1,875.74	48.56	1,926.96	3,851.26
9	30.00	135.00	34.20	49.50	35.00	137.50	33.50	33.00	50.60	52.56	85.20	45.30	61.50	782.86	211.50	994.36	1,032.66	2,027.02	54.63	2,167.83	4,249.48
10	30.00	135.00	38.00	49.50	35.00	137.50	33.50	34.00	53.00	58.40	85.20	45.30	61.50	795.90	235.00	1,030.90	1,147.40	2,178.30	60.70	2,408.70	4,647.70
11	30.00	135.00	41.80	49.50	35.00	137.50	33.50	35.00	55.40	64.24	85.20	45.30	61.50	808.94	258.50	1,067.44	1,262.14	2,329.58	66.77	2,649.57	5,045.92
12	30.00	135.00	45.60	49.50	35.00	137.50	33.50	36.00	57.80	70.08	85.20	45.30	61.50	821.98	282.00	1,103.98	1,376.88	2,480.86	72.84	2,890.44	5,444.14
FY25 FTE Rate	30.00	135.00	45.60	49.50	35.00	137.50	33.50	36.00	57.80	70.08	85.20	45.30	61.50	821.98	282.00	1,103.98	1,376.88	2,198.86	72.84	2,890.44	5,162.14
\$ Increase	0.00	4.00	1.20	2.00	1.00	4.00	1.00	1.00	0.00	2.04	0.00	1.25	1.75	19.24	171.00	190.24	52.92	72.16	2.16	189.12	263.44
% Increase	0.0%	3.1%	2.7%	4.2%	2.9%	3.0%	3.1%	2.9%	0.0%	3.0%	0.0%	2.8%	2.9%	2.4%	154.1%	20.8%	4.0%	3.4%	3.1%	7.0%	5.4%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Undergraduate Online Only Mandatory Fees -- Rates per Semester

Unit Name: Montana State University Billings

															Current Rates FY23						
Course Credit	Registration Fee	Bldg Maint Fee	Computer Fees	Activity Fee (ASMSUB)	Rec Activity Fee	Health Fee	Student Union Fee	Academic Building Fee	Academic Equip Fee	Academic Support Center Fee	Tech .eplacemen Fee	Library Fee	Athletic Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Resident Tuition	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
FY23 FTE Rate	30.00	151.00	43.20	0.00	0.00	0.00	56.00	34.00	42.00	66.00	85.20	42.80	0.00	550.20		550.20	2,310.00	2,860.20	68.52	2,310.00	5,238.72

															Proposed Rates FY24						
Course Credit	Registration Fee	Bldg Maint Fee	Computer Fees	Activity Fee (ASMSUB)	Rec Activity Fee	Health Fee	Student Union Fee	Academic Building Fee	Academic Equip Fee	Academic Support Center Fee	Tech .eplacemen Fee	Library Fee	Athletic Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Resident Tuition	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
2	30.00	88.60	7.40	0.00	0.00	0.00	57.70	17.00	7.20	11.34	41.00	44.05	0.00	304.29	18.50	322.79	400.40	723.19	11.78	415.80	1,150.77
3	30.00	88.60	11.10	0.00	0.00	0.00	57.70	18.00	10.80	17.01	41.00	44.05	0.00	318.26	27.75	346.01	600.60	946.61	17.67	623.70	1,587.98
4	30.00	88.60	14.80	0.00	0.00	0.00	57.70	19.00	14.40	22.68	41.00	44.05	0.00	332.23	37.00	369.23	800.80	1,170.03	23.56	831.60	2,025.19
5	30.00	88.60	18.50	0.00	0.00	0.00	57.70	20.00	18.00	28.35	41.00	44.05	0.00	346.20	46.25	392.45	1,001.00	1,393.45	29.45	1,039.50	2,462.40
6	30.00	88.60	22.20	0.00	0.00	0.00	57.70	21.00	21.60	34.02	41.00	44.05	0.00	360.17	55.50	415.67	1,201.20	1,616.87	35.34	1,247.40	2,899.61
7	30.00	155.60	25.90	0.00	0.00	0.00	57.70	30.00	25.20	39.69	85.20	44.05	0.00	493.34	64.75	558.09	1,401.40	1,959.49	41.23	1,455.30	3,456.02
8	30.00	155.60	29.60	0.00	0.00	0.00	57.70	31.00	28.80	45.36	85.20	44.05	0.00	507.31	74.00	581.31	1,601.60	2,182.91	47.12	1,663.20	3,893.23
9	30.00	155.60	33.30	0.00	0.00	0.00	57.70	32.00	32.40	51.03	85.20	44.05	0.00	521.28	83.25	604.53	1,801.80	2,406.33	53.01	1,871.10	4,330.44
10	30.00	155.60	37.00	0.00	0.00	0.00	57.70	33.00	36.00	56.70	85.20	44.05	0.00	535.25	92.50	627.75	2,002.00	2,629.75	58.90	2,079.00	4,767.65
11	30.00	155.60	40.70	0.00	0.00	0.00	57.70	34.00	39.60	62.37	85.20	44.05	0.00	549.22	101.75	650.97	2,202.20	2,853.17	64.79	2,286.90	5,204.86
12	30.00	155.60	44.40	0.00	0.00	0.00	57.70	35.00	43.20	68.04	85.20	44.05	0.00	563.19	111.00	674.19	2,402.40	3,076.59	70.68	2,494.80	5,642.07
FY24 FTE Rate	30.00	155.60	44.40	0.00	0.00	0.00	57.70	35.00	43.20	68.04	85.20	44.05	0.00	563.19	111.00	674.19	2,402.40	2,965.59	70.68	2,494.80	5,531.07
\$ Increase	0.00	4.60	1.20	0.00	0.00	0.00	1.70	1.00	1.20	2.04	0.00	1.25	0.00	12.99	111.00	123.99	92.40	105.39	2.16	184.80	292.35
% Increase	0.0%	3.0%	2.8%				3.0%	2.9%	2.9%	3.1%	0.0%	2.9%			100.0%	22.5%	4.0%	3.7%	3.2%	8.0%	5.6%

															Proposed Rates FY25						
Course Credit	Registration Fee	Bldg Maint Fee	Computer Fees	Activity Fee (ASMSUB)	Rec Activity Fee	Health Fee	Student Union Fee	Academic Building Fee	Academic Equip Fee	Academic Support Center Fee	Tech .eplacemen Fee	Library Fee	Athletic Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Resident Tuition	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
2	30.00	93.20	7.60	0.00	0.00	0.00	59.40	18.00	7.40	11.68	41.00	45.30	0.00	313.58	47.00	360.58	416.42	777.00	12.14	449.06	1,238.20
3	30.00	93.20	11.40	0.00	0.00	0.00	59.40	19.00	11.10	17.52	41.00	45.30	0.00	327.92	70.50	398.42	624.63	1,023.05	18.21	673.59	1,714.85
4	30.00	93.20	15.20	0.00	0.00	0.00	59.40	20.00	14.80	23.36	41.00	45.30	0.00	342.26	94.00	436.26	832.84	1,269.10	24.28	898.12	2,191.50
5	30.00	93.20	19.00	0.00	0.00	0.00	59.40	21.00	18.50	29.20	41.00	45.30	0.00	356.60	117.50	474.10	1,041.05	1,515.15	30.35	1,122.65	2,668.15
6	30.00	93.20	22.80	0.00	0.00	0.00	59.40	22.00	22.20	35.04	41.00	45.30	0.00	370.94	141.00	511.94	1,249.26	1,761.20	36.42	1,347.18	3,144.80
7	30.00	160.20	26.60	0.00	0.00	0.00	59.40	31.00	25.90	40.88	85.20	45.30	0.00	504.48	164.50	668.98	1,457.47	2,126.45	42.49	1,571.71	3,740.65
8	30.00	160.20	30.40	0.00	0.00	0.00	59.40	32.00	29.60	46.72	85.20	45.30	0.00	518.82	188.00	706.82	1,665.68	2,372.50	48.56	1,796.24	4,217.30
9	30.00	160.20	34.20	0.00	0.00	0.00	59.40	33.00	33.30	52.56	85.20	45.30	0.00	533.16	211.50	744.66	1,873.89	2,618.55	54.63	2,020.77	4,693.95
10	30.00	160.20	38.00	0.00	0.00	0.00	59.40	34.00	37.00	58.40	85.20	45.30	0.00	547.50	235.00	782.50	2,082.10	2,864.60	60.70	2,245.30	5,170.60
11	30.00	160.20	41.80	0.00	0.00	0.00	59.40	35.00	40.70	64.24	85.20	45.30	0.00	561.84	258.50	820.34	2,290.31	3,110.65	66.77	2,469.83	5,647.25
12	30.00	160.20	45.60	0.00	0.00	0.00	59.40	36.00	44.40	70.08	85.20	45.30	0.00	576.18	282.00	858.18	2,498.52	3,356.70	72.84	2,694.36	6,123.90
FY25 FTE Rate	30.00	160.20	45.60	0.00	0.00	0.00	59.40	36.00	44.40	70.08	85.20	45.30	0.00	576.18	282.00	858.18	2,498.52	3,074.70	72.84	2,694.36	5,841.90
\$ Increase	0.00	4.60	1.20	0.00	0.00	0.00	1.70	1.00	1.20	2.04	0.00	1.25	0.00	12.99	171.00	183.99	96.12	109.11	2.16	199.56	310.83
% Increase	0.0%	3.0%	2.7%				2.9%	2.9%	2.8%	3.0%	0.0%	2.8%			154.1%	27.3%	4.0%	3.7%	3.1%	8.0%	5.6%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
 Graduate **Online Only** Mandatory Fees -- Rates per Semester

Unit Name: Montana State University Billings

															Current Rates FY23						
Course Credit	Registration Fee	Bldg Maint Fee	Computer Fees	Activity Fee (ASMSUB)	Rec Activity Fee	Health Fee	Student Union Fee	Academic Building Fee	Academic Equip Fee	Academic Support Center	Tech eplacemen Fee	Library Fee	Athletic Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Nonres.		Nonres.		Nonres. Total
																	Resident Tuition	Resident Total	Building Fee	Additional Tuition	
12	30.00	151.00	43.20	0.00	0.00	0.00	56.00	34.00	42.00	66.00	85.20	42.80	0.00	550.20		550.20	3,085.92	3,636.12	68.52	3,085.92	6,790.56
FY23 FTE Rate	30.00	151.00	43.20	0.00	0.00	0.00	56.00	34.00	42.00	66.00	85.20	42.80	0.00	550.20		550.20	3,085.92	3,636.12	68.52	3,085.92	6,790.56
															Proposed Rates FY24						
Course Credit	Registration Fee	Bldg Maint Fee	Computer Fees	Activity Fee (ASMSUB)	Rec Activity Fee	Health Fee	Student Union Fee	Academic Building Fee	Academic Equip Fee	Academic Support Center	Tech eplacemen Fee	Library Fee	Athletic Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Nonres.		Nonres.		Nonres. Total
																	Resident Tuition	Resident Total	Building Fee	Additional Tuition	
1	30.00	88.60	3.70	0.00	0.00	0.00	57.70	16.00	3.60	5.67	41.00	44.05	0.00	290.32	9.25	299.57	270.02	569.59	5.89	275.16	850.64
2	30.00	88.60	7.40	0.00	0.00	0.00	57.70	17.00	7.20	11.34	41.00	44.05	0.00	304.29	18.50	322.79	534.90	857.69	11.78	550.32	1,419.79
3	30.00	88.60	11.10	0.00	0.00	0.00	57.70	18.00	10.80	17.01	41.00	44.05	0.00	318.26	27.75	346.01	802.35	1,148.36	17.67	825.48	1,991.51
4	30.00	88.60	14.80	0.00	0.00	0.00	57.70	19.00	14.40	22.68	41.00	44.05	0.00	332.23	37.00	369.23	1,069.80	1,439.03	23.56	1,100.64	2,563.23
5	30.00	88.60	18.50	0.00	0.00	0.00	57.70	20.00	18.00	28.35	41.00	44.05	0.00	346.20	46.25	392.45	1,337.25	1,729.70	29.45	1,375.80	3,134.95
6	30.00	88.60	22.20	0.00	0.00	0.00	57.70	21.00	21.60	34.02	41.00	44.05	0.00	360.17	55.50	415.67	1,604.70	2,020.37	35.34	1,650.96	3,706.67
7	30.00	155.60	25.90	0.00	0.00	0.00	57.70	30.00	25.20	39.69	85.20	44.05	0.00	493.34	64.75	558.09	1,872.15	2,430.24	41.23	1,926.12	4,397.59
8	30.00	155.60	29.60	0.00	0.00	0.00	57.70	31.00	28.80	45.36	85.20	44.05	0.00	507.31	74.00	581.31	2,139.60	2,720.91	47.12	2,201.28	4,969.31
9	30.00	155.60	33.30	0.00	0.00	0.00	57.70	32.00	32.40	51.03	85.20	44.05	0.00	521.28	83.25	604.53	2,407.05	3,011.58	53.01	2,476.44	5,541.03
10	30.00	155.60	37.00	0.00	0.00	0.00	57.70	33.00	36.00	56.70	85.20	44.05	0.00	535.25	92.50	627.75	2,674.50	3,302.25	58.90	2,751.60	6,112.75
11	30.00	155.60	40.70	0.00	0.00	0.00	57.70	34.00	39.60	62.37	85.20	44.05	0.00	549.22	101.75	650.97	2,941.95	3,592.92	64.79	3,026.76	6,684.47
12	30.00	155.60	44.40	0.00	0.00	0.00	57.70	35.00	43.20	68.04	85.20	44.05	0.00	563.19	111.00	674.19	3,209.40	3,883.59	70.68	3,301.92	7,256.19
FY24 FTE Rate	30.00	155.60	44.40	0.00	0.00	0.00	57.70	35.00	43.20	68.04	85.20	44.05	0.00	563.19	111.00	674.19	3,209.40	3,772.59	70.68	3,301.92	7,145.19
\$ Increase	0.00	4.60	1.20	0.00	0.00	0.00	1.70	1.00	1.20	2.04	0.00	1.25	0.00	12.99	111.00	123.99	123.48	136.47	2.16	216.00	354.63
% Increase	0.0%	3.0%	2.8%	0.0%	0.0%	0.0%	3.0%	2.9%	2.9%	3.1%	0.0%	2.9%	0.0%	2.4%	100%	22.5%	4.0%	3.8%	3.2%	7.0%	5.2%
															Proposed Rates FY25						
Course Credit	Registration Fee	Bldg Maint Fee	Computer Fees	Activity Fee (ASMSUB)	Rec Activity Fee	Health Fee	Student Union Fee	Academic Building Fee	Academic Equip Fee	Academic Support Center	Tech eplacemen Fee	Library Fee	Athletic Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Nonres.		Nonres.		Nonres. Total
																	Resident Tuition	Resident Total	Building Fee	Additional Tuition	
1	30.00	93.20	3.80	0.00	0.00	0.00	59.40	17.00	3.70	5.84	41.00	45.30	0.00	299.24	23.50	322.74	280.82	603.56	6.07	297.17	906.80
2	30.00	93.20	7.60	0.00	0.00	0.00	59.40	18.00	7.40	11.68	41.00	45.30	0.00	313.58	47.00	360.58	556.30	916.88	12.14	594.34	1,523.36
3	30.00	93.20	11.40	0.00	0.00	0.00	59.40	19.00	11.10	17.52	41.00	45.30	0.00	327.92	70.50	398.42	834.45	1,232.87	18.21	891.51	2,142.59
4	30.00	93.20	15.20	0.00	0.00	0.00	59.40	20.00	14.80	23.36	41.00	45.30	0.00	342.26	94.00	436.26	1,112.60	1,548.86	24.28	1,188.68	2,761.82
5	30.00	93.20	19.00	0.00	0.00	0.00	59.40	21.00	18.50	29.20	41.00	45.30	0.00	356.60	117.50	474.10	1,390.75	1,864.85	30.35	1,485.85	3,381.05
6	30.00	93.20	22.80	0.00	0.00	0.00	59.40	22.00	22.20	35.04	41.00	45.30	0.00	370.94	141.00	511.94	1,668.90	2,180.84	36.42	1,783.02	4,000.28
7	30.00	160.20	26.60	0.00	0.00	0.00	59.40	31.00	25.90	40.88	85.20	45.30	0.00	504.48	164.50	668.98	1,947.05	2,616.03	42.49	2,080.19	4,738.71
8	30.00	160.20	30.40	0.00	0.00	0.00	59.40	32.00	29.60	46.72	85.20	45.30	0.00	518.82	188.00	706.82	2,225.20	2,932.02	48.56	2,377.36	5,357.94
9	30.00	160.20	34.20	0.00	0.00	0.00	59.40	33.00	33.30	52.56	85.20	45.30	0.00	533.16	211.50	744.66	2,503.35	3,248.01	54.63	2,674.53	5,977.17
10	30.00	160.20	38.00	0.00	0.00	0.00	59.40	34.00	37.00	58.40	85.20	45.30	0.00	547.50	235.00	782.50	2,781.50	3,564.00	60.70	2,971.70	6,596.40
11	30.00	160.20	41.80	0.00	0.00	0.00	59.40	35.00	40.70	64.24	85.20	45.30	0.00	561.84	258.50	820.34	3,059.65	3,879.99	66.77	3,268.87	7,215.63
12	30.00	160.20	45.60	0.00	0.00	0.00	59.40	36.00	44.40	70.08	85.20	45.30	0.00	576.18	282.00	858.18	3,337.80	4,195.98	72.84	3,566.04	7,834.86
FY25 FTE Rate	30.00	160.20	45.60	0.00	0.00	0.00	59.40	36.00	44.40	70.08	85.20	45.30	0.00	576.18	282.00	858.18	3,337.80	3,913.98	72.84	3,566.04	7,552.86
\$ Increase	0.00	4.60	1.20	0.00	0.00	0.00	1.70	1.00	1.20	2.04	0.00	1.25	0.00	12.99	171.00	183.99	128.40	141.39	2.16	264.12	407.67
% Increase	0.0%	3.0%	2.7%	0.0%	0.0%	0.0%	2.9%	2.9%	2.8%	3.0%	0.0%	2.8%	0.0%	2.3%	154.1%	27.3%	4.0%	3.7%	3.1%	8.0%	5.7%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
 Undergraduate Online Only Mandatory Fees -- Rates per Semester

Unit Name: Montana State University Billings, City College

															Current Rates FY23						
Course Credit	Registration Fee	Bldg Maint Fee	Computer Fees	Activity Fee (ASMSUB)	Rec Activity Fee	Health Fee	Student Union Fee	Academic Building Fee	Academic Equip Fee	Academic Support Center Fee	Tech eplacemer Fee	Library Fee	Athletic Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Resident	Resident	Nonres.	Nonres.	Nonres. Total
																	Tuition	Total	Building Fee	Additional Tuition	
12	30.00	127.00	43.20	0.00	0.00	0.00	31.50	34.00	57.80	66.00	85.20	42.80	0.00	517.50		517.50	1,273.08	1,790.58	68.52	1,273.08	3,132.18
FY23 FTE Rate	30.00	127.00	43.20	0.00	0.00	0.00	31.50	34.00	57.80	66.00	85.20	42.80	0.00	517.50		517.50	1,273.08	1,790.58	68.52	1,273.08	3,132.18

															Proposed Rates FY24						
Course Credit	Registration Fee	Bldg Maint Fee	Computer Fees	Activity Fee (ASMSUB)	Rec Activity Fee	Health Fee	Student Union Fee	Academic Building Fee	Academic Equip Fee	Academic Support Center Fee	Tech eplacemer Fee	Library Fee	Athletic Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Resident	Resident	Nonres.	Nonres.	Nonres. Total
																	Tuition	Total	Building Fee	Additional Tuition	
1	30.00	70.00	3.70	0.00	0.00	0.00	32.50	16.00	31.40	5.67	41.00	44.05	0.00	274.32	9.25	283.57	110.33	393.90	5.89	114.58	514.37
2	30.00	70.00	7.40	0.00	0.00	0.00	32.50	17.00	33.80	11.34	41.00	44.05	0.00	287.09	18.50	305.59	220.66	526.25	11.78	229.16	767.19
3	30.00	70.00	11.10	0.00	0.00	0.00	32.50	18.00	36.20	17.01	41.00	44.05	0.00	299.86	27.75	327.61	330.99	658.60	17.67	343.74	1,020.01
4	30.00	70.00	14.80	0.00	0.00	0.00	32.50	19.00	38.60	22.68	41.00	44.05	0.00	312.63	37.00	349.63	441.32	790.95	23.56	458.32	1,272.83
5	30.00	70.00	18.50	0.00	0.00	0.00	32.50	20.00	41.00	28.35	41.00	44.05	0.00	325.40	46.25	371.65	551.65	923.30	29.45	572.90	1,525.65
6	30.00	70.00	22.20	0.00	0.00	0.00	32.50	21.00	43.40	34.02	41.00	44.05	0.00	338.17	55.50	393.67	661.98	1,055.65	35.34	687.48	1,778.47
7	30.00	131.00	25.90	0.00	0.00	0.00	32.50	30.00	45.80	39.69	85.20	44.05	0.00	464.14	64.75	528.89	772.31	1,301.20	41.23	802.06	2,144.49
8	30.00	131.00	29.60	0.00	0.00	0.00	32.50	31.00	48.20	45.36	85.20	44.05	0.00	476.91	74.00	550.91	882.64	1,433.55	47.12	916.64	2,397.31
9	30.00	131.00	33.30	0.00	0.00	0.00	32.50	32.00	50.60	51.03	85.20	44.05	0.00	489.68	83.25	572.93	992.97	1,565.90	53.01	1,031.22	2,650.13
10	30.00	131.00	37.00	0.00	0.00	0.00	32.50	33.00	53.00	56.70	85.20	44.05	0.00	502.45	92.50	594.95	1,103.30	1,698.25	58.90	1,145.80	2,902.95
11	30.00	131.00	40.70	0.00	0.00	0.00	32.50	34.00	55.40	62.37	85.20	44.05	0.00	515.22	101.75	616.97	1,213.63	1,830.60	64.79	1,260.38	3,155.77
12	30.00	131.00	44.40	0.00	0.00	0.00	32.50	35.00	57.80	68.04	85.20	44.05	0.00	527.99	111.00	638.99	1,323.96	1,962.95	70.68	1,374.96	3,408.59
FY24 FTE Rate	30.00	131.00	44.40	0.00	0.00	0.00	32.50	35.00	57.80	68.04	85.20	44.05	0.00	527.99	111.00	638.99	1,323.96	1,851.95	70.68	1,374.96	3,297.59
\$ Increase	0.00	4.00	1.20	0.00	0.00	0.00	1.00	1.00	0.00	2.04	0.00	1.25	0.00	10.49	111.00	121.49	50.88	61.37	2.16	101.88	165.41
% Increase	0.0%	3.1%	2.8%				3.2%	2.9%	0.0%	3.1%	0.0%	2.9%		2.0%	100.0%	23.5%	4.0%	3.4%	3.2%	8.0%	5.3%

															Proposed Rates FY25						
Course Credit	Registration Fee	Bldg Maint Fee	Computer Fees	Activity Fee (ASMSUB)	Rec Activity Fee	Health Fee	Student Union Fee	Academic Building Fee	Academic Equip Fee	Academic Support Center Fee	Tech eplacemer Fee	Library Fee	Athletic Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Resident	Resident	Nonres.	Nonres.	Nonres. Total
																	Tuition	Total	Building Fee	Additional Tuition	
1	30.00	74.00	3.80	0.00	0.00	0.00	33.50	17.00	31.40	5.84	41.00	45.30	0.00	281.84	23.50	305.34	114.74	420.08	6.07	123.75	549.90
2	30.00	74.00	7.60	0.00	0.00	0.00	33.50	18.00	33.80	11.68	41.00	45.30	0.00	294.88	47.00	341.88	229.48	571.36	12.14	247.50	831.00
3	30.00	74.00	11.40	0.00	0.00	0.00	33.50	19.00	36.20	17.52	41.00	45.30	0.00	307.92	70.50	378.42	344.22	722.64	18.21	371.25	1,112.10
4	30.00	74.00	15.20	0.00	0.00	0.00	33.50	20.00	38.60	23.36	41.00	45.30	0.00	320.96	94.00	414.96	458.96	873.92	24.28	495.00	1,393.20
5	30.00	74.00	19.00	0.00	0.00	0.00	33.50	21.00	41.00	29.20	41.00	45.30	0.00	334.00	117.50	451.50	573.70	1,025.20	30.35	618.75	1,674.30
6	30.00	74.00	22.80	0.00	0.00	0.00	33.50	22.00	43.40	35.04	41.00	45.30	0.00	347.04	141.00	488.04	688.44	1,176.48	36.42	742.50	1,955.40
7	30.00	135.00	26.60	0.00	0.00	0.00	33.50	31.00	45.80	40.88	85.20	45.30	0.00	473.28	164.50	637.78	803.18	1,440.96	42.49	866.25	2,349.70
8	30.00	135.00	30.40	0.00	0.00	0.00	33.50	32.00	48.20	46.72	85.20	45.30	0.00	486.32	188.00	674.32	917.92	1,592.24	48.56	990.00	2,630.80
9	30.00	135.00	34.20	0.00	0.00	0.00	33.50	33.00	50.60	52.56	85.20	45.30	0.00	499.36	211.50	710.86	1,032.66	1,743.52	54.63	1,113.75	2,911.90
10	30.00	135.00	38.00	0.00	0.00	0.00	33.50	34.00	53.00	58.40	85.20	45.30	0.00	512.40	235.00	747.40	1,147.40	1,894.80	60.70	1,237.50	3,193.00
11	30.00	135.00	41.80	0.00	0.00	0.00	33.50	35.00	55.40	64.24	85.20	45.30	0.00	525.44	258.50	783.94	1,262.14	2,046.08	66.77	1,361.25	3,474.10
12	30.00	135.00	45.60	0.00	0.00	0.00	33.50	36.00	57.80	70.08	85.20	45.30	0.00	538.48	282.00	820.48	1,376.88	2,197.36	72.84	1,485.00	3,755.20
FY25 FTE Rate	30.00	135.00	45.60	0.00	0.00	0.00	33.50	36.00	57.80	70.08	85.20	45.30	0.00	538.48	282.00	820.48	1,376.88	1,915.36	72.84	1,485.00	3,473.20
\$ Increase	0.00	4.00	1.20	0.00	0.00	0.00	1.00	1.00	0.00	2.04	0.00	1.25	0.00	10.49	171.00	181.49	52.92	63.41	2.16	110.04	175.61
% Increase	0.0%	3.1%	2.7%				3.1%	2.9%	0.0%	3.0%	0.0%	2.8%		2.0%	154.1%	28.4%	4.0%	3.4%	3.1%	8.0%	5.3%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: MSU Billings

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	123-101-R0504	The Registration Fee is deposited into the General Fund. This fee is charged primarily to support the operations of the Office of the Registrar to cover the cost of personnel that provide services related to processing of applications for admissions, course registration, maintaining student transcripts and processing applications for graduation. Billed as a flat fee.
Building and Facilities Fee	183-101-R0519	Building and Facilities Fees support the repayment of debt that financed the construction and/or remodeling of buildings and parking facilities, as well as for operations and maintenance costs. Billed as a flat fee from 1-6 & 7-12 credits. (was 1-3, 4-6, 7-12)
Utility Surcharge	127-101-R0505	Charge to students to offset the increase in utility rates. Currently not assessed at MSU Billings.
Computer Fee	940.23	The Computer Fee is dedicated to the purchase, replacement, and maintenance of student use computers, software, servers, and networking equipment. The fee also supports the student computer labs, multi-use classrooms, multi-media classrooms, and open computer areas. Emphasis is placed upon expending these funds to maximize usage by all students in all programs. The purchasing processes involve the Student Computer Fee Committee, which requires a minimum 50% student membership, in an advising role. Billed as a per credit fee.
Activity Fee	194-104-R0521	The Student Activity Fee funds the operations and programs sponsored by the ASMSU-Billings Student Senate. This includes, but is not limited to providing funding for the Retort, Legal Services, Student Activities Board, ASMSU-Billings Senate Operations, Child Care Assistance Scholarships, Graduate Student Association, Undergraduate Student Research, and financial support for activities and events sponsored by student organizations. Billed as a flat fee from 1-6 & 7-12 credits. (was 1-3, 4-6, 7-
Health Fee	194-104-R0521	The Health Services Fee provides operating costs for the Student Health Center and covers the costs of the staff, nurses, contract for visiting physicians, sexual assault advocates, mental health counselors, student health educator, medications and medical supplies, equipment, and publications. The Student Health Center maintains all immunization records and provides the local administrative support for the Student Health Insurance program. Billed as a flat fee starting at 7 credits.
SU Fee	183-101-R0519	The Student Union Use Fee funds the personnel, programs, staff, maintenance, equipment, utilities and deferred maintenance projects in the Student Union Building. The SUB was remodeled in 1986. The SUB serves as the host location for many public events, and funding is needed to maintain the facility in a manner that meets the expectations of students and guests. Billed as a flat fee 1-12. (was 1-3, 4-12)
Equipment Fee	175-103-R0517	The Equipment Fee provides funds to purchase new equipment and for the replacement of used or out-of-date equipment utilized in academic buildings and classrooms. This may include furniture, lab equipment, audio-visual equipment, etc. Billed as a per credit fee.
Athletic Fee	175-103-R0517	The Athletic Fee funds a portion of the expenses associated with the operation of the athletic program. Additional fund raising efforts by the Athletic Department provide approximately 40% of the operating costs of the program. Billed as a flat fee from 1-6 & 7-12 credits.
Library Fee	123-101-R0504	The Library Fee provides funding to support to the library with the purchase of library acquisitions, books, manuscripts, monographs, electronic resources, equipment, maintenance, personnel and other materials for the Library. This fee was instituted in FY '01 at the request of students. In FY '08 this fee was increased to fund assessment and accreditation expenses. Billed as a flat fee.
Recreational Activity Fees	194-104-R0521	The Recreational Activities Fee provides funds for the operations of the Recreational Activities Program to include the intramural sports and leisure recreation programs. This fee is the primary source of funding for the entire program to include staffing, referees for intramural sports, lifeguards, partial support for fitness center, check-in staff at the desk, equipment, and other operating expenses. Billed as a flat fee.
Technology Replacement Fee	123-101-R0504	The Technology Replacement Fee is designed to fund the Administrative Information System (AIS), campus infrastructure, and supporting computing environment. This fee provides the comprehensive technology platform upon which all students, faculty, and staff conduct the business of the university. Billed as a flat fee from 1-6 & 7-
Technology Connection Fee		The Technology Connection Fee is replacing the Misc. Online Fee. It is designed to defray the cost of electronic class delivery which includes personnel, computers, software,
Academic Support Center Fee	183-101-R0519	This fee funds the operations of the Academic Support Centers on the University and City College campuses. Expenses covered by the fee include ASC personnel, tutors, supplies, and space rental. The expenses relate to student retention and success. Billed as a per credit fee.
Academic Building Fee	183-101-R0519	The PE Building was built with student fees, but it is used for many academic purposes. Unfortunately, minimal funding is available through the State of Montana to fund the ongoing and deferred maintenance issues in this facility. The Academic Building Fee is utilized primarily to address deferred maintenance projects in the PE Building. This fee also provides partial funding for operation and maintenance costs for the College of Education building. Billed as a per credit fee.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	183-101-R0219	Building and Facilities Fees support the repayment of debt that financed the construction and/or remodeling of buildings and parking facilities, as well as for operations and maintenance costs. Billed as a per credit fee.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 23 Fee	Proposed FY 24 Fee	% CHANGE	Proposed FY 25 Fee	% CHANGE	FUND	Description	Justification	
Current Unrestricted											
Application Fee		80-001-R0793	30.00	30.00	0%	30.00	0%	611000/31300	Charged to all first-time enrolling undergraduate nonresident students.		
Supplemental Application Fee		135-107-R0507	8.00	8.00	0%	8.00	0%	611000/31300	Charged each time a student transfers within the MUS.		
Audit (Listeners)		194-104-R0521	35.00	35.00	0%	35.00	0%	611000/31300	Per credit hour, for classes in which the available student is a passive listener-not for matriculating students.		
Late Registration Fee		5-002-R0990	40.00	40.00	0%	40.00	0%	611000/31300	Charge to students paying fees after the established period.		
Student Fee Deferment		3-004-R0591	30.00	30.00	0%	30.00	0%	611000/31300	Administrative charge for paying fees in installments during a semester.		
Duplicate Receipt		57-001-R098	2.00	2.00	0%	2.00	0%	611000/31300	Charge for providing a copy of previously issued receipt.		
Reading Clinic		22-001-R0978	Varies	Varies		Varies		611000/31300	Per class. Includes testing, instruction, 6 week individualized tutoring. No credits		
Program Fees											
Athletic Training Program											
Athletic Training	HHP	154-1001-R0312	925.00	925.00	0%	925.00	0%	611000/31300	Materials for the program, software, personnel, medical and teaching supplies, etc.		
Welding Program: CC											
Welding Program Fee	CC	167-102-R0515	225.00	236.25	5%	236.25	0%	633000/33300	Materials for the program, equipment and teaching supplies, etc.		
Health Administration Program											
Master of Health Administration Program Fee	CAHP	175-103-R0517	800.00	800.00	0%	800.00	0%	611000/31300	Materials for the program, software, personnel, medical equipment and teaching supplies, etc.		
Certificate of Health Administration & Leadership Program Fee			-	800.00	New	800.00	0%	611000/31301	Materials for the program, software, personnel, medical equipment and teaching supplies, etc.		
RN to BSN Program											
RN to BSN Program Fee		171-2702-R0516	800.00	800.00	0%	800.00	0%	611000/31300	Materials for the program, software, personnel, medical equipment and teaching supplies, etc.		
Adventure Leadership Program											
MS Adventure Leadership in Health and Recreation		180-2721-R0918	500.00	500.00	0%	500.00	0%	611000/31301	Materials for the program, equipment and teaching supplies, etc.		
Designated Course Fees											
Art Classes											
Art Fundamentals for Elem. Teachers	ARTZ	102	71-001-R0691	40.00	42.00	5%	42.00	0%	633000/33300	Materials that become student property.	
Dimensional Design	ARTZ	106, 108	143-102-R0509	55.00	55.00	0%	55.00	0%	633000/33300	Materials that become student property.	
Ceramics	ARTZ	131,231,331,430	143-102-R0509	75.00	75.00	0%	75.00	0%	633000/33300	Materials that become student property.	
Ceramics	ARTZ	494	143-101-R0510	75.00	75.00	0%	75.00	0%	633000/33301	Materials that become student property.	
Computer Graphics	ARTZ	255, 256, 257,	151-104-R0511	90.00	90.00	0%	90.00	0%	633000/33300	Materials that become student property.	
Computer Graphics	ARTZ	358, 458, 493,494	151-104-R0511	90.00	90.00	0%	90.00	0%	633000/33300	Materials that become student property.	
Drawing	ARTZ	105,211,311,410,494	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Elem. Paint	ARTZ	221,321, 420	143-102-R0509	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Lithography	ARTZ	273, 372, 474,494	143-102-R0509	Varies	Varies		Varies		633000/33300	Materials that become student property. Based on number of plates used.	
Photography	ARTZ	284,384,486,494	151-104-R0511	100.00	100.00	0%	100.00	0%	633000/33300	Materials that become student property.	
Printmaking	ARTZ	271,371,470	143-102-R0509	75.00	75.00	0%	75.00	0%	633000/33300	Materials that become student property.	
Sculpture	ARTZ	251, 351, 451, 494	175-103-R0517	100.00	105.00	5%	105.00	0%	633000/33300	Materials that become student property. Based on weight of art work.	
Studio Essentials	ARTZ	101	175-103-R0517	40.00	40.00	0%	40.00	0%	633000/33300	Maintenance on equipment used by students in labs.	
Auto Classes: CC											
Auto Body	ABDY	111, 112 (now 110)	194-104-R0521	22.00	22.00	0%	22.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Auto Body Collision and Repair	ABDY	121, 122 (now 220/240)	194-104-R0521	22.00	22.00	0%	22.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Auto Body Refinishing and Undercoat	ABDY	131, 132 (now 160/170)	194-104-R0521	22.00	22.00	0%	22.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Auto Body	ABDY	141, 142 (now 275/280)	194-104-R0521	22.00	22.00	0%	22.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Auto Technician	AST	285	194-104-R0521	214.00	214.00	0%	214.00	0%	633000/33300	Pass through fee for testing.	
Auto Technician	AST	175	194-104-R0521	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Auto Technician	AST	271	194-104-R0521	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Biology and Physical Sciences Classes											
Biochemistry	BCH	381, 481	194-104-R0521	50.00	50.00	0%	50.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Biology General	BIOB	102, 161, 171	194-104-R0521	35.00	35.00	0%	35.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Biology General	BIOB	261	194-104-R0521	50.00	50.00	0%	50.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Biology General	BIOB	376, 426, 487, 490, 491	194-104-R0521	50.00	50.00	0%	50.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Biology Ecological	BIOE	371	194-104-R0521	50.00	50.00	0%	50.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Biology Human Anatomy, Physiology	BIOH	202,212	151-104-R0511	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Biology Human Anatomy, Physiology	BIOH	302,312, 406	194-104-R0521	50.00	50.00	0%	50.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Biology Micro	BIOB	251	194-104-R0521	50.00	50.00	0%	50.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Biology Micro	BIOB	361, 401, 427	194-104-R0521	50.00	50.00	0%	50.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Biology	BIOO	434,436	194-104-R0521	50.00	50.00	0%	50.00	0%	633000/33301	Defray cost of consumable lab supplies & equipment maintenance.	
General Botany Lab	BIOO	321	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33301	Defray cost of consumable lab supplies & equipment maintenance.	
Chemistry General and Organic	CHMY	122	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Chemistry General and Organic	CHMY	212	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Chemistry General II	CHMY	142,144	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Chemistry	CHMY	312	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Chemistry Organic and Inorganic	CHMY	322, 324, 402	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Chemistry Advanced	CHMY	412	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Elements of Phys Chem Lab	CHMY	362	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	

Physical Chemistry Lab I & II	CHMY	372, 374	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Advanced Instrument Analysis Lab	CHMY	422	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Undergraduate Research Lab	CHMY	490	194-104-R0521	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Geography	GEO	309	151-104-R0511	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Preengineering/Physics	EELE, EGEN	201,105	151-104-R0511	50.00	50.00	0%	50.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Physical World Lab	PHSX	104	194-104-R0521	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Physics Labs	PHSX	206,208,233,221	194-104-R0521	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Undergrad research	PHSX	490	194-104-R0521	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Special Topics	PHSX	391	194-104-R0521	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Diesel Repair Classes											
Diesel Repair	DST	117,155,250,260	159-101-R0513	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Diesel Repair	DST	141	159-101-R0513	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Diesel Repair	DST	132,256,257	159-101-R0513	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Education Classes											
Teaching Elementary Art	EDU	397E	43-006-R0684	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Teaching K-12 Art	EDU	397H	75-001-R0692	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Teacher Reading K-3	EDU	430	159-101-R0513	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Fire Science Classes											
Fire Science Classes:	FIRE	115	127-101-R0505	25.00	25.00	0%	25.00	0%	633000/33300	Pass through testing fee.	
Health and Human Education Classes											
Exercise Science	KIN	106	151-104-R0511	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Golf	ACT	146	127-101-R0505						633000/33300	Actual amount to be determined by provider contract. Approx. \$40.	
Athletic Training	KIN	462	114-107-R0302	33.00	33.00	0%	33.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
First Aid/Responder	ECP	100,120	123-101-R0504	Variable	Variable		Variable		633000/33300	Pass through certificate fee & Defray cost of consumable supplies & equipment maintenance	
Rappelling	HHP		123-101-R0504	15.00	15.00	0%	15.00	0%	633000/33300	Pass through fee for equipment rental	
Bowling	HHP		123-101-R0504	35.00	35.00	0%	35.00	0%	633000/33300	Pass through fee for equipment rental	
Health and Human Performance	KIN	321,328,331	135-107-R0507	35.00	35.00	0%	35.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Prevention & Care of AT Injuries	AHAT	210	194-104-R0521	35.00	35.00	0%	35.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Health Occupation Classes (City College)											
Health Occupation - Paramedic	ECP	233	127-101-R0505	125.00	125.00	0%	125.00	0%	633000/33300	Pass through fee for testing. Defray Cost of Consumables & Equipment Maintenance	
Health Occupation - Paramedic	ECP	208	159-101-R0513	260.00	260.00	0%	260.00	0%	633000/33300	Pass through fee for testing. Defray Cost of Consumables & Equipment Maintenance	
Health Occupation - Paramedic	ECP	222	159-101-R0513	480.00	480.00	0%	480.00	0%	633000/33300	Pass through fee for testing. Defray Cost of Consumables & Equipment Maintenance	
Health Occupation - Nursing	NRSG	260 (formerly 265)	143-102-R0509	125.00	131.25	5%	131.25	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Health Occupation - Nursing	NRSG	131	143-102-R0509	100.00	105.00	5%	105.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Health Occupation - Nursing	NRSG	136, 231, 233	175-103-R0517	50.00	52.50	5%	52.50	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Health Occupation - Radiology Tech	AHXR	151,161,181	194-104-R0521	22.00	22.00	0%	22.00	0%	633000/33000	Defray cost of consumable lab supplies & equipment maintenance.	
Health Occupation - Rad Tech	AHXR 195B		194-104-R0521	225.00	225.00	0%	225.00	0%	633000/33000	Pass through for Testing and Defray cost of Consumables & Equipment Maintenance	
Health Occupation - Pharmacy Tech Lab	PHAR 104		175-103-R0517	100.00	100.00	0%	100.00	0%	633000/33000	Defray cost of consumable lab supplies & equipment maintenance.	
Health Occupation - PTCE F	PHAR 121		175-103-R0517	129.00	129.00	0%	129.00	0%	633000/33000	Pass through testing fee.	
Health Occupation - Ultrasound	AHUS	100, 101, 102, 103, 104,	194-104-R0521	20.00	20.00	0%	20.00	0%	633000/33000	Defray cost of consumable lab supplies & equipment maintenance.	
Health Occupation - Ultrasound	AHUS	105, 106, 107, 108	194-104-R0521	20.00	20.00	0%	20.00	0%	633000/33000	Defray cost of consumable lab supplies & equipment maintenance.	
Health Occupation - Medical Support	AHMS	160, 162		-	400.00	New	400.00	0%	633000/33001	Defray cost of consumable lab supplies, exam materials & equipment maintenance.	
Health Occupation - Medical Support	AHMS	250		-	625.00	New	625.00	0%		Defray cost of consumable lab supplies, exam materials & equipment maintenance. Membership & Test Fee	
Music											
Music Courses	All Courses		194-104-R0521	10.00	10.00	0%	10.00	0%	634132/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Networking Technology Systems											
Intro to Networking	NTS	104	175-103-R0517	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Computer Systems Technology	ITS	166,212,224,226,246,256	194-104-R0521	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Computer Systems Technology	NTS	105	194-104-R0521	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Psychology and Sociology Classes											
Psychology	PSYX	224,321,351,355	90-001-R0369	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology	PSYX	371,381,	90-001-R0369	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology Clinical Assessment	PSYC	525, 592	135-107-R0507	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Sociology and Political Science Classes											
Sociology	SOCI	201	75-001-R0692	25.00	25.00	0%	25.00	0%	633000/33300	To help recover telephone charges.	
Sociology Capstone	SOCI	499		-	30.00	NEW	30.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Criminal Justice Capstone	CJUS	499		-	30.00	NEW	30.00	0%	633000/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Trade and Industry Classes											
Trade and Industry	TRID	140	134-107-R0507	55.00	55.00	0%	55.00	0%	634128/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Trade and Industry	TRID	151	143-102-R0509	30.00	30.00	0%	30.00	0%	634128/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Trade and Industry	TRID	152	119-115-R0503	20.00	20.00	0%	20.00	0%	634128/33300	Defray cost of consumable lab supplies & equipment maintenance.	
Trade and Industry	TRID	160	127-101-R0505	25.00	25.00	0%	25.00	0%	634128/33300	Pass through fee for testing.	
Trade and Industry	TRID	180	143-102-R0509	30.00	30.00	0%	30.00	0%	634128/33300	Defray cost of consumables, equipment maintenance and tools that become student property.	
Trade and Industry	TRID	186	167-102-R0515	30.00	30.00	0%	30.00	0%	634128/33300	Defray cost of consumables, equipment maintenance and tools that become student property.	
Electronic Delivered Classes											
Internet			103-001-R0599	40.00	20.00	-50%	-	-100%	632104/33300	Defray the cost of electronic class delivery which includes computers, software, and related equipment which supports online learning. Per credit charge.	MUS Wide change requested

Interactive Video		103-001-R0599	50.00	50.00	0%	50.00	0%	632104/33300	Defray the cost of electronic class delivery which includes computers, software, and related equipment which supports online learning. Per credit charge.	
Other Designated Fees										
Athletic Primary Insurance		183-101-R0519	Varies	Varies		Varies			Pass through primary insurance fee	
Continuing Education Fee/Credit (Sponsored)		2-007-R0973						632220/33300	Per course. Administrative fee assessed where an outside organization defrays all direct costs of operating the class. Minimum \$70.00.	
Continuing Education Fee/Credit (Not Sponsored)		71-001-R0691						632220/33300	Per semester credit hour for continuing education courses where the college pays cost of the program. Minimum \$70.00.	
Continuing Education Fee/(Noncredit)		22-001-R0978						632220/33300	Per course. Charge to defray costs of offering noncredit continuing education.	
Drop Processing Fee		98-001-R0398	5.00	5.00	0%	5.00	0%	635114/33300	Cover costs related to the processing of the drops which occur after fee payment. Per course.	
Enhanced Co-Requisite Fee		175-103-R0517						611100/31300	Per Credit fee, no more than \$350 per course	
Field Experience		107-101-R0500	Varies	Varies		Varies		635900/33300	Defray costs of learning in a work environment.	
Field Trips		22-001-R0978						632202/33300	Costs are negotiated on the basis of what will be involved in the field trip. Field trips are educationally oriented and participants are usually regularly enrolled students. The trip costs are calculated on a "break-even" basis	
Fundeo		65-001-R0989						634142/33300	No credit. Community service program offered on weekends in swimming and gymnastics.	Remove Fee from Inventory
Graduation Fees		111-101-R0501	50.00	50.00	0%	50.00	0%	633503/33300	To defray commencement costs and maintain quality program. Per degree.	
Graduate Application Fee		107-101-R0500	40.00	40.00	0%	40.00	0%		Funding for graduate academic advising.	
Late Graduation Application Fee		194-104-R0521	25.00	25.00	0%	25.00	0%		Charge to students paying fees after the established period.	
ID Card - First Time		119-115-R0503	15.00	15.00	0%	15.00	0%	634118/33300	Per ID card.	
ID Card - Replacement		22-001-R0978	15.00	15.00	0%	15.00	0%	634118/33300	Per ID card. Charged to those students, faculty and staff who lose and request new ID cards.	
International Student Services Fee		143-102-R0509	100.00	100.00	0%	100.00	0%	632102/33300	To provide student services for students in program.	
International Student Deferral Fee		159-101-R0513	Varies	Varies		Varies		632102/33300	To recoup costs related to IS students that defer their I20.	
International Student Tuition Deposit			New	Variable	New	Variable	%	General Fund?	Non-Refundable Tuition Deposit	In the event a student has used University resources to obtain an I20 or other documentation, student ID, or housing but fails to complete registration of courses and/or accepting fees the University will retain 25% of the total Tuition & Fees.
Intramural & Rec. Pass for Non-MSUB		71-001-R0691	30.00	30.00	0%	30.00	0%	638018/33300	Per semester. Fee assessed to non-college persons who live in the residence allow participation in the campus intramural and PE recreation program.	
Library Fines		127-101-R0505						635141/33500	Fines assessed for late returns and lost library materials.	
New Student Services		194-104-R0521	100.00	105.00	5%	111.00	6%	633501/33300	Assessed to 1 st time students with seven or more semester hours.	
SCR Re-Process Fee		194-104-R0521	Varies	Varies	New	Varies		633000/33300	Assessed fee for cancel/reissue refunds prior to expiration.	
Returned Payment Fee			25.00	25.00	0%	25.00	0%	633000/33300	NSF or Returned Payment Fee	
Orientation Guest Fee		143-102-R0509	25.00	25.00	0%	25.00	0%	633501/33300	Materials and meals for guests at orientation.	
Outdoor Recreation Trips		48-001-R0785						638018/33300	Fee assessed for use of recreational equipment.	
Established Credentials		98-001-R0398	30.00	30.00	0%	30.00	0%	633502/33300	For establishing placement credentials.	
Additional Sets of Credentials		80-001-R0793	25.00	25.00	0%	25.00	0%	633502/33300	For additional placement credentials.	
Credential File Updated		98-001-R0398	20.00	20.00	0%	20.00	0%	633502/33300	To Update name, address, etc. on placement credentials.	
Program Completion Fee		127-101-R0505							Pass through fee, assessment based on participating institutions tuition.	
PE Building Locker Use Fee - Small		151-104-R0511	5.00	5.00	0%	5.00	0%	638018/33300	Charged for use of a small locker.	
PE Building Locker Use Fee - Large		151-104-R0511	10.00	10.00	0%	10.00	0%	638018/33300	Charged for use of a large locker.	
Racquet Rental Fee Students/Employees		151-104-R0511	0.50	0.50	0%	0.50	0%	638018/33300	Usage fee per day. Racquets, goggles, balls.	Remove Fee from Inventory
Recreational Pass		71-001-R0691						638018/33300	Fee charged to general public and MSU dependents for participation in leisure recreation program.	Remove Fee from Inventory
Intramural Pass		175-103-R0517	5.00	5.00	0%	5.00	0%	638018/33300	Participation Fee for Intramural Sports Teams	
Self Support Program Fee		90-001-R0396	100.00	100.00	0%	100.00	0%	632220/33300	Per credit hour. Fee for self support classes.	
SOS/TRIO Fines		143-102-R0509						638034/33300	Damage, Loss and non-return of equipment.	
Special Summer Recreation Fee		151-104-R0511	40.00	40.00	0%	40.00	0%	638014/33300	Assessed students not enrolled during summer semester	
Study Abroad/Exchange Program Fee		127-101-R0505						632102/33300	Pass through fees to pay participating institutions for study abroad.	
Study Abroad Program Application Fee		111-101-R0501	150.00	150.00	0%	150.00	0%	632102/33300	Charged to students enrolling in study abroad program.	
Student Fee Deferment/Late Install Penalty		3-004-R0591	15.00	15.00	0%	15.00	0%	633000/33300	Fee for not making timely installment payment.	
Tennis Facility Fee		119-115-R0503						637000/33300	Usage fee for tennis center operations.	
Testing Fees			Varies	Varies		Varies			Defray cost of exams and/or materials etc	
Special Student/Community Testing Fee (replaces the above separately listed fees)		183-101-R0519	Varies	Varies		Varies		634111/33300	Cover costs related to administering tests.	
Thesis Binding Fee		83-001-R0594	24.00	24.00	0%	24.00	0%	634114/33300		
Transcript Fee & Degree verification		194-104-R0521	Variable	Variable		Variable		633504/33300	1) Each student may receive one (1) free official transcript. 2) For every transcript request thereafter, charged per copy. Cost will include transcript fee, processing, printing, & mailing per credit hour. Fee is negotiated on the basis of what the participants to the workshop or conference wish to include. Individual contracts are negotiable.	Between \$10-\$50, for example: Transcripts: In person/Fax \$10, Standard Mail/Apostille \$15, Fed Ex \$35 Verification: Standard \$3, Pre-1990 \$5, Record Audit \$15
Workshops and Conferences		22-001-R0978						632220/33300	Charge will include regular student fee plus a workshop.	
Auxiliary										
Residence Hall Security Deposit (previously Room Damage Deposit)		167-102-R0515	125.00	125.00	0%	125.00	0%	644407/34301	Deposit for room reservation	
Emergency Loan Origination Fee		127-101-R0505	15.00	15.00	0%	15.00	0%	644407/34301	Fee to defray the cost of establishing and collecting emergency loans.	
Handicapped Parking Fine		69-003-R0990	100.00	100.00	0%	100.00	0%	643000/34301	Fine for parking in handicapped zone.	
Immunization		114-107-R0302						645001/34301	To defray the costs of supplies and administering immunization. Variable depending on cost of serum	
Medical Testing Fees		175-103-R0517						645001/34301	To defray the costs of supplies and administering tests. Variable depending on cost of testing.	

Health Serv. Intersession Fee				-	35.00	New	35.00	0%	645001/34301	Intersession usage of the health center and provides students with medical, dental, counseling and health services.	
Insight Fee			167-102-R0515	90.00	90.00	0%	90.00	0%	644407/34301	To defray cost of materials for residence hall alcohol policy violation.	
Lock Change/Lost Key Fee			22-001-R0686	45.00	45.00	0%	45.00	0%	644407/34301	Charged to residence hall, lost key or lock change.	
Motor Vehicle Registration Fee											
Annual Permit			194-104-R0521	125.00	150.00	20%	150.00	0%	643000/34301	Fall/Spring/Summer fee for parking on both campus'.	
Academic Permit			194-104-R0521	100.00	125.00	25%	125.00	0%	643000/34301	Fall/Spring fee for parking on both campus'.	
Semester Permit			194-104-R0521	60.00	75.00	25%	75.00	0%	643000/34301	Per Semester fee for parking on both campus'.	
Semester Evening permit			175-103-R0517	45.00	45.00	0%	45.00	0%	643000/34301	Per Semester Evening fee for parking on both campus'.	
Summer Permit			194-104-R0521	45.00	50.00	11%	50.00	0%	643000/34301	Summer fee for parking on both campus'.	
Motorcycle Permit			175-103-R0517	20.00	20.00	0%	20.00	0%	643000/34301	Per Semester fee for parking on both campus'.	
ATV Permit			175-103-R0517	20.00	20.00	0%	20.00	0%	643000/34301	Per Semester fee for parking on both campus'.	
Hourly Pay'n'Display Permit			167-102-R0515	1.00	2.00	100%	2.00	0%	643000/34301	Hourly fee for parking on both campus'.	
Daily Temporary Permit			194-104-R0521	2.00	5.00	150%	5.00	0%	643000/34301	Daily fee for parking on both campus'.	
Weekly Temporary Permit			175-103-R0517	10.00	10.00	0%	10.00	0%	643000/34301	Weekly fee for parking on both campus'.	
Reserved Annual Permit			175-103-R0517	225.00	250.00	11%	250.00	0%	643000/34301	Fall/Spring/Summer reserved space fee for parking on campus.	
Non-Transferable VIP Permit			175-103-R0517	15.00	15.00	0%	15.00	0%	643000/34301	Fall/Spring/Summer fee for parking on both campus'.	
Parking Fines-General			194-104-R0521	35.00	40.00	14%	40.00	0%	643000/34301	Maximum fine for each violation of motor vehicle or parking regulations. Schedule on file in Commissioner's Office	
Parking Fines-Handicap			69-003-R0990	100.00	100.00	0%	100.00	0%	643000/34301	Maximum fine for each violation of motor vehicle or parking regulations. Schedule on file in Commissioner's Office	
Parking Fines-False Use			175-103-R0517	40.00	40.00	0%	40.00	0%	643000/34301	Maximum fine for each violation of motor vehicle or parking regulations. Schedule on file in Commissioner's Office	
Parking Fines-Late Fee			194-104-R0521	10.00	10.00	0%	10.00	0%	643000/34301	Maximum fine for each violation of motor vehicle or parking regulations. Schedule on file in Commissioner's Office	
Parking Towing Fee			151-104-R0511						643000/34301	Cost related to towing of a vehicle.	
Residence Network Fee			143-102-R0509	75.00	75.00	0%	75.00	0%	644407/34301	The Residence Network Fee is dedicated to providing network and internet access, building access and security, and any related software to the operations of the residential halls.	
Residence VOIP Phone Fee			143-102-R0509	100.00	100.00	0%	100.00	0%	644407/34301	Provide phone service to residence halls.	
Residence/Orientation Guest Fee - Single			175-103-R0517	35.00	35.00	0%	35.00	0%	644407/34302	Guest Service for Room Rent	
Residence/Orientation Guest Fee - Double			175-103-R0517	30.00	30.00	0%	30.00	0%	644407/34303	Guest Service for Room Rent	
Social Fee			167-102-R0515	15.00	15.00	0%	15.00	0%	644407/34302	Social Networking Fee	
Extended Stay Daily			182-2701-C0119	34.00	34.00	0%	34.00	0%	644407/34301	Residence Hall Rent	
Extended Stay Weekly			182-2701-C0119	200.00	200.00	0%	200.00	0%	644407/34301	Residence Hall Rent	
Extended Stay Monthly			182-2701-C0119	600.00	600.00	0%	600.00	0%	644407/34301	Residence Hall Rent	
Residence Hall Variable Room Damages			167-102-R0515	Varies	Varies		Varies		644407/34302	To defray the cost of room damage replacement, etc	
Agency											
Liability Insurance			48-001-R0785						604000/80350	Student liability insurance for clinical courses.	
Student Health Insurance			103-001-R0599						604000/80350	Optional student health insurance per semester. MUS Student Health Insurance Consortium. Negotiated Annually.	
Student Accident Insurance			103-001-R0599	8.00	8.00	0%	8.00	0%	604000/80350	Accident student insurance for high risk program students per semester. Negotiated annually.	

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

New or > 3% Increase --**Mandatory Fees Only**-- Rates per Semester

Unit Name: Montana State University at BILLINGS										
NAME OF FEE	RUBRIC	BOR AUTHORI-	CORRE NT FY	FY 23 FEE	Dollar CHANG	% CHANG	FY 25 FEE	Dollar CHANG	% CHANG	Banner FUND
Mandatory Fees										
Technology Connection Fee			-	111.00	111.00	100%	222.00	111.00	100%	
All Montana System schools have been requested to move the misc. online fee to the mandatory technology replacement fee. For MSU Billings the online fee is \$40/credit FY24 Mandatory Tech. Connection Fee will be \$9.25/credit and the online fee will be reduced \$20/credit FY25 Mandatory Tech. Connection Fee will increase \$18.50/credit and the online fee will be reduced \$0.00/credit										
Activity and Service Fee City College			45.50	47.50	2.00	4%	49.50	2.00	4%	
Activity and Service Fee University			48.50	49.00	0.50	1%	49.50	0.50	1%	
The Student Activity Fee funds the operations and programs sponsored by the ASMSU-Billings Student Senate. This includes, but is not limited to providing funding for the Retort, Legal Services, Student Activities Board, ASMSU-Billings Senate Operations, Child Care Assistance Scholarships, Graduate Student Association, Undergraduate Student Research, and financial support for activities and events sponsored by student organizations. These services are available and supported the same at both colleges.										

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
 New or Changing **Non-Mandatory Fees Only**-- Rates per Semester

Unit Name: Montana State University at BILLINGS										
NAME OF FEE	RUBRIC Course #	BOR AUTHORIZATIO	CURRENT FY 23 FEE	FY 24 FEE	Dollar CHANGE	% CHANGE	FY 25 FEE	Dollar CHANGE	% CHANGE	Banner FUND
Program Fees										
Certification of Health Administration & Leadership Program Fee			-	800.00	800.00	NEW	800.00	-	0%	
Certificate of Health Administration and Leadership is an 18 credit Certificate program composed of courses offered in the Master of Health Administration (MHA) program. Students who complete the Certificate program may then continue to complete the remaining credits and receive their MHA degree. Program fees are required to support the salaries of MHA faculty members. Nationally, salaries for Health Administration faculty are substantially higher than the salaries for tenure track faculty at MSUB. Previous searches for faculty in Health Administration have failed multiple times (the last search failed 4 times before a successful search was run). Salary was a significant factor in the failure of the previous searches and the success of the final search. According to the Faculty Compensation Survey (2012) from the Association of University Programs in Health Administration, the median salary was \$74,750 (range \$64,320 - \$80,255) for an Assistant Professor who taught in a graduate program and \$86,904 (range \$76,898 - \$98,639) for an Associate Professor. Please note that this information is at least ten years old, and salaries have since gone up. However, we anticipate that tenure track hires in the near future at the Assistant Professor level will be between \$75,000 to \$85,000 for their 9-month academic year contract. We also anticipate that the new faculty members will teach during the Summer Session and will be paid an additional 22% of their salary for that time and effort. According to the MSUB Collective Bargaining Agreement (CBA) the current salary range for a new Assistant/Associate Professor is \$50,000 – 60,000, substantially lower than the national compensation rate for Health Administration faculty. Nationally and locally, there is a need for well-educated and experienced Health Administrators and salaries in the field are typically at least two to three times the MSUB salary. To successfully recruit and retain qualified faculty members, the Health Administration Program and the College of Allied Health Professions hope to add this new student fee to help offset the salary gap to attract and retain qualify health care pracademics (individuals who have been practitioners in the field and have moved to academics). The fee will create equity amongst students taking courses in the MHA program of study and will be used primarily to fill the salary gap for new Health Administration faculty salaries. The fee may also be used to support Certificate/MHA program expenditures such as costs associated with Professional Seminars, software, simulated learning, and other tools utilized to create and support a meaningful learning experience. Without the fee, MSUB will not be able to offer a competitive salary to new faculty. The MHA program has, in the last six years, experienced four failed searches. Although the MHA program is currently robust with growing numbers of students, we anticipate that the MSUB Certificate of Health Administration and Leadership Program will lead to further growth due to the excitement for it exhibited by the Health Care Industry. Therefore, we anticipate requesting an additional position for the 2023-2024 academic year, and we need to be able to position ourselves for a successful and competitive search. A failed search because of inadequate salary would put extreme pressure on the only Health Administration tenure track faculty member who serves the new MSUB Certificate of Health Administration and Leadership Program, the master's in Health Administration, and the helps coordinate the part-time faculty for the B.S. in Health Administration. This would definitely negatively impact enrollment in all these programs.										
Welding Program Fee		167-102-R0515	225.00	236.25	11.25	5%	236.25	-	0%	
The Welding Program fee is being requested for increase due to the rise in cost of the consumable materials used in the lab/practical portion of the program. The revenue from the Program Fee is used only for consumable items in the lab classes. These items include steel bars, pipe, welding wire and electrodes, and tungsten for tig welding.										
Pass Through Fees										
Health Occupation - Medical Support	AHMS	250	-	625.00	625.00	New	625.00	-	0%	
AHMS 250 Advanced Medical Coding course is required for the Medical Coding Certificate Program and the proposed Medical Coding and Insurance Billing Specialist Associate Degree. The course prepares students to take the National AAPC CPC Certification Exam. In order for students to take the National AAPC CPC Certification Exam, they are required to purchase an AAPC membership and AAPC CPC Exam voucher. This proposed course fee would cover the cost of their initial annual AAPC membership and an AAPC CPC exam voucher with 2 test attempts. One of the barriers for students getting certified is the initial out-of-pocket expense of the membership fee and the cost of the exam, adding this to the course will allow Financial Aid to cover the cost in the COA.										
Updates to Existing Course Fees										
Online Fee		103-001-R0599	40.00	26.80	(13.20)	-33%	13.60	(13.20)	-49%	
All Montana System schools have been requested to move the misc. online fee to the madatory technology replacement fee over a 3 year process. For MSU Billings the online fee is \$40/credit FY24 Mandatory Tech/ Replacement will increase \$4.62/credit and the online fee will be reduced \$13.20/credit FY25 Mandatory Tech/ Replacement will increase \$4.62/credit and the online fee will be reduced \$13.20/credit FY26 Mandatory Tech/ Replacement will increase \$4.62/credit and the online Fee removed entirely.										
Art Fundamentals for Elem Teachers	ARTZ	102	40.00	42.00	2.00	5%	42.00	-	0%	
Sculpture	ARTZ	251, 351, 451, 494	100.00	105.00	5.00	5%	105.00	-	0%	
Sculpture and Art materials have steadily increased over the past few years. The materials for these courses have increased as much as 60% since 2019. The increase in course fees is to cover the cost of the increasing prices of the lab consumables. Usage of fee revenue: Sculpture course fees are used directly for consumable materials and personal protective equipment for students enrolled in Sculpture and Art courses. The lab fees are used to purchase steel, wood, bronze, aluminum, casting supplies, and many other materials for students to construct with. The fees are also used to maintain equipment such as welding gas, welding rod, table saw blades, bandsaw blades, sanding belts just to name a few. The personal protective equipment purchased with the fee includes eye protection, hearing protection, nitrile gloves and dust/respirators for student use.										
Health Occupation - Nursing	NRSG	260	125.00	131.25	6.25	5%	131.25	-	0%	
Health Occupation - Nursing	NRSG	131	100.00	105.00	5.00	5%	105.00	-	0%	
Health Occupation - Nursing	NRSG	136, 231,233	50.00	52.50	2.50	5%	52.50	-	0%	

The Health Occupation - Nursing fees cover consumable items used by students each semester. Which include but are not limited to: Sterile gloves, Foley catheter trays, PICC line trays, Central line trays, IV needles, IV tubing, colostomy bags, nonsterile gloves, gauze, Kling, just to name a few.

The students need to be using the same supplies that they will see in the clinical areas to be comfortable and safe to give patient care as they learn, which have over the years continued to increase with inflation. The increase to these fees will assist in the increasing expense of the course/lab materials.

New Course Fees

Health Occupation - Medical Support	AHMS	160, 162		-	400.00	400.00	New	400.00	-	0%
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AHMS 160 Beginning Procedural Coding and AHMS 162 Beginning Diagnosis Coding. Students in the Medical Coding Certificate Program and the proposed Medical Coding and Insurance Billing Specialist Associate Degree take beginning and advanced coding courses in preparation for the National AAPC CPC Certification Exam. The University will be purchasing the AAPC CPC licensed curriculum that is aligned with the National AAPC CPC Certification Exam. Because medical coding guidelines and codes update yearly and sometimes throughout the year, the AAPC curriculum offers the most current and up-to-date information ensuring accuracy for our students. Program faculty, both full-time and adjunct, are also specifically certified to teach the AAPC CPC curriculum. The proposed course fee will provide students with access to the AAPC CPC curriculum including AAPC textbook/workbook and the 3 required coding manuals (ICD-10-CM, CPT, & HCPCS). These materials will also carry forward to AHMS 250 Advanced medical coding where they will continue to be utilized as required materials.

Purchasing access to the curriculum and the 3 required coding manuals (ICD-10-CM, CPT, & HCPCS) is a financial burden on students' out-of-pocket expenses, not to mention they would be paying full price for these materials. Including these materials in a course fee will allow students to cover the cost at a discount in their tuition and fees and the materials would be theirs to use as they continue through to AHMS 250. These materials would become student property.

Sociology Capstone	SOCI	499		-	30.00	30.00	New	30.00	-	0%
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Criminal Justice Capstone	CJUS	499		-	30.00	30.00	New	30.00	-	0%
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Students in these capstone courses will be giving a poster presentation of research during the Annual Research and Creativity Symposium held each spring. The course fee will be used for consumable supplies and printing of the documentation and posters. These materials will become the students property at the end of the course.

Updates to Other Existing Designated/Auxiliary Fees

Designated Fees									
Annual Parking Permit	194-104-R0521	125.00	150.00	25.00	20%	150.00	-	0%	
Academic Parking Permit	194-104-R0521	100.00	125.00	25.00	25%	125.00	-	0%	
Semester Parking Permit	194-104-R0521	60.00	75.00	15.00	25%	75.00	-	0%	
Summer Parking Permit	194-104-R0521	45.00	50.00	5.00	11%	50.00	-	0%	
Daily Parking Permit	194-104-R0521	2.00	5.00	3.00	150%	5.00	-	0%	
Hourly Pay N' Display	167-102-R0515	1.00	2.00	1.00	100%	2.00	-	0%	
Resereved (Faculty&Staff)	175-103-R0517	225.00	250.00	25.00	11%	250.00	-	0%	
Parking Fines	194-104-R0521	35.00	40.00	5.00	14%	40.00	-	0%	
<p>Parking Services is an auxiliary fund and all revenue is used to sustain minimal staffing levels and parking lot maintenance costs for University and City College. The parking budget covers T2 parking system software, parking garage utilities, permits, snow removal, sweeping and striping, and other general operational costs. Due to an increase in inflation, Parking Services is currently unable to cover annual operational costs with the existing budget. In addition, the current budget does not allow for capital improvement projects. We have identified several parking lots on the University and City College campuses that are in dire need of major repair. Parking permit, hourly rate and fine increases would help alleviate financial strain and create possible savings for capital improvements and would help the University better serve those who park on our campuses and ultimately create a more safe/secure environment. In addition, being able to maintain our parking lots and fix areas needing repair adds to the aesthetics and is more appealing to all who visit our campuses.</p>									
New Student Service Fee	194-104-R0521	100.00	105.00	5.00	5%	111.00	6.00	6%	
<p>Justification: This fee is assessed to 1st time students and the fee is used for New Student Orientation events (Food and staffing) along with support registration events and new student days, these cost have continued to increased with inflation.</p>									

New Other, Designated or Auxiliary Fees

NonRefundable International Student Tuition Deposit				Variable	New		Variable		New	
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Justification: The International Student Tuition Deposit will be applied to a student's account as a Tuition and Fees deposit. When the Student confirms attendance/accepts fees the University will apply the deposit to the student's balance due. In the event a student has used University resources to obtain an I20 or other documentation, student ID, or housing but fails to complete registration of courses and/or accepting fees the University will retain 25% of the total Tuition & Fees.

Health Serv Intersession Fee				-	35.00	35.00	New	35.00	-	0%
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The Student Health Services provides high quality, cost-effective health care and mental health counseling with an emphasis on health education and wellness initiatives to promote and enhance student success. The current Student Health Service per-semester fee allows students access to Student Health Services from the first day to the last day of each semester. A change in our staffing structure and changing student health needs warrant an optional opportunity for students to seek or continue access to our services beyond the traditional fall/spring/summer semester schedule. Currently, there is a "gap" from the end of fall semester to the beginning of spring semester, which is approximately four (4) weeks long. In addition, there is a "gap" from the end of summer semester to the beginning of fall semester that is approximately four (4) weeks long. With recent changes in staffing structures and our contract with SCL/Intermountain Health, we now have a Registered Nurse and licensed mental health professionals working during these periods. It is reasonable to have these medical and mental health professionals provide care to students during these times; however, the current funding and policy model requires us to either see students who have not paid any fee for these services, or, to state that per policy we cannot provide services. This can become an equity issue we wish to remedy. By providing students with an opportunity to pay an optional "Intersession" fee, all students would have access during these brief periods. To be eligible, the student would need to be registered for the upcoming semester. Payment for this optional fee would be due at the time of their first appointment, whether paid in person or billed to their student account. Just as with the regular per-semester fee, students would have access to all services and be responsible for any additional costs, such as fees for some lab tests. Since these "gap" periods are approximately one-fourth the length of the traditional semester, this optional intersession fee is approximately one-fourth of the per-semester Student Health Service fee. Offering students this option can also provide them with significant cost savings versus seeking care in the community.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Room & Board

Unit Name: Montana State University Billings									
NAME OF FEE	BOR AUTHORIZATION	CURRENT FY 23 FEE	FY 24 FEE	Dollar CHANGE	% CHANGE	FY 25 FEE	Dollar CHANGE	% CHANGE	Banner FUND
Updates to Other Existing Auxiliary Fees									
Auxiliary Fees									
Double Room	194-104-R0521	2,154.00	2,326.00	172.00	8%	2,442.00	116.00	5%	
Single Room	194-104-R0521	2,628.00	2,838.00	210.00	8%	2,980.00	142.00	5%	
Family Housing 2 bedroom	194-104-R0521	650.00	700.00	50.00	8%	750.00	50.00	7%	
Family Housing 3 bedroom	194-104-R0521	700.00	750.00	50.00	7%	800.00	50.00	7%	
<p>The primary reason for the requested increase is to budget for inflation costs associated with inflation of utilities, supplies, maintenance, etc. has been between 10-14%. Other aspects of housing and residential life at MSUB including student staffing related to live on requirement updates. Additionally, requested fee increases will support current and long range Facility's needs. The University is also looking to appropriately adjust and meet the cost of living expenses and simultaneously competing with the housing market in Billings, Montana. According to https://www.rentcafe.com/average-rent-market-trends/us/mt/billings/ the average rent cost in the city is \$1,348.00. Even if the cost is split in half, it would still be cheaper for a student to reside in the halls as opposed to paying a monthly rent cost.</p> <p>Looking at the specific 22-23 academic year, we currently have 378 students living on campus. Out of these 378, we have 180 who are on the double rate. If we had the same number of residents on campus next year and again charged 180 with the new rate, we would be going from \$387,720 (23-24) to \$399,420 (24-25) and \$411,480 (25-26). In order to meet our financial amount for both 24-25 and 25- 26, at max occupancy, we will need a total of 342 residents living in our double room rate.</p> <p>Overall, this justification is for more students to be financially attracted to live on campus. It has been a major goal of our department to increase occupancy and having it more affordable would give more students an opportunity to live and stay living on campus for multiple years.</p>									
Stinger Meal Plan	182-2701-C0119	1,930.00	2,084.00	154.00	8%	2,188.00	104.00	5%	
Buzz Meal Plan	182-2701-C0119	1,930.00	2,084.00	154.00	8%	2,188.00	104.00	5%	
Hive Meal Plan	182-2701-C0119	1,800.00	1,944.00	144.00	8%	2,041.00	97.00	5%	
Nest Meal Plan	182-2701-C0119	1,750.00	1,890.00	140.00	8%	1,985.00	95.00	5%	
Commuter Block #1	182-2701-C0119	1,325.00	1,431.00	106.00	8%	1,503.00	72.00	5%	
Commuter Block #2	182-2701-C0119	770.00	832.00	62.00	8%	874.00	42.00	5%	
Commuter Block #3	182-2701-C0119	475.00	513.00	38.00	8%	539.00	26.00	5%	
Faculty /Staff Plan Block	182-2701-C0119	185.00	200.00	15.00	8%	210.00	10.00	5%	
<p>We propose an 8% increase in board rates for next two academic years to account for inflation. Rate increase is based on the following metrics: PPI for Finished Consumer Foods, Employment Cost Index, Compensation Guidelines for Benefits, PPI Series – Paper Boxes and Containers, PPI Series Finished Goods – Non-Food.</p>									

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2023, 2024 and 2025
For An Undergraduate Full Time Student (12 credits per semester)

Montana State University Billings	2022-23		2023-24		2024-25	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,620	\$ 18,209	\$ 4,805	\$ 19,304	\$ 4,997	\$ 20,468
Annual Mandatory Fees	\$ 1,638	\$ 1,775	\$ 1,901	\$ 2,042	\$ 2,283	\$ 2,429
Average annual room and board	\$ 8,348	\$ 8,348	\$ 9,000	\$ 9,000	\$ 9,704	\$ 9,704
Average annual cost for books/supplies	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Average cost of course fees	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Total Average Cost of Attendance	\$ 16,506	\$ 30,232	\$ 17,606	\$ 32,247	\$ 18,884	\$ 34,501
Annual Dollar Increase			\$ 1,099.28	\$ 2,014.16	\$ 1,278.72	\$ 2,254.56
Annual Percent Increase			6.7%	6.7%	7.3%	7.0%

Montana State University Billings, City College	2022-23		2023-24		2024-25	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,546	\$ 7,595	\$ 2,648	\$ 8,051	\$ 2,754	\$ 8,535
Annual Mandatory Fees	\$ 1,567	\$ 1,704	\$ 1,827	\$ 1,969	\$ 2,208	\$ 2,354
Average annual room and board	\$ 8,348	\$ 8,348	\$ 9,000	\$ 9,000	\$ 9,704	\$ 9,704
Average annual cost for books/supplies	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Average cost of course fees	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Total Average Cost of Attendance	\$ 14,361	\$ 19,547	\$ 15,375	\$ 20,919	\$ 16,566	\$ 22,492
Annual Dollar Increase			\$ 1,014.24	\$ 1,372.08	\$ 1,190.32	\$ 1,572.88
Annual Percent Increase			7.1%	7.0%	7.7%	7.5%