

## THE MONTANA UNIVERSITY SYSTEM

### Montana State University-Northern

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

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#### Tuition Rates per Semester for a Full Time Student

<b>Category</b>	<b>FY 23 Tuition</b>	<b>FY 24 Proposed</b>	<b>% Increase</b>	<b>FY 25 Proposed</b>	<b>% Increase</b>
Resident Undergraduate	2,315.79	2,408.42	4.0%	2,504.76	4.0%
Resident Graduate	2,957.29	3,075.58	4.0%	3,198.60	4.0%
WUE Undergraduate	3,473.69	3,612.63	4.0%	3,757.14	4.0%
Nonresident Undergraduate	8,804.79	9,332.18	6.0%	9,892.41	6.0%
Nonresident Grad	9,622.93	10,200.31	6.0%	10,812.32	6.0%

#### Mandatory Fees per Semester for a Full Time Student

<b>Category</b>	<b>FY 23 Fees</b>	<b>FY 24 Proposed</b>	<b>% Increase</b>	<b>FY 25 Proposed</b>	<b>% Increase</b>
Resident UG	774.25	881.55	13.9%	986.12	11.9%
Resident Grad	774.25	881.55	13.9%	986.12	11.9%
WUE Undergraduate	829.25	938.25	13.1%	1,044.75	11.4%
Nonresident Undergraduate	829.25	938.25	13.1%	1,044.75	11.4%
Nonresident Grad	829.25	938.25	13.1%	1,044.75	11.4%

#### Tuition and Mandatory Fees per Semester for a Full Time Student

<b>Category</b>	<b>FY 23 Fees</b>	<b>FY 24 Proposed</b>	<b>% Increase</b>	<b>FY 25 Proposed</b>	<b>% Increase</b>
Resident Undergraduate	3,090.04	3,289.97	6.5%	3,490.88	6.1%
Resident Graduate	3,731.54	3,957.13	6.0%	4,184.73	5.8%
WUE Undergraduate	4,302.94	4,550.88	5.8%	4,801.89	5.5%
Nonresident Undergraduate	9,634.04	10,270.43	6.6%	10,937.16	6.5%
Nonresident Grad	10,452.18	11,138.56	6.6%	11,857.07	6.5%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

**CURRENT RATES**

Course Credit	Registration Fee	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB Fee	Equipment Fee	Technology Fee	Athletic Fee	Gym Build Fee	Radio Fee	IT Infrast Fee	Library Fee	Acad Fac Fee	Sustainability Fee	Access Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Tuition Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	11.25	3.42	4.28	0.00	5.08	4.75	4.17	0.00	6.04	1.00	5.25	13.50	4.25	8.00	3.54	104.53		192.98	297.51	4.58	540.75	842.84	
2	30.00	22.50	6.84	8.56	0.00	10.16	9.50	8.34	0.00	12.08	2.00	10.50	13.50	8.50	8.00	7.08	157.56		385.96	543.52	9.16	1,081.50	1,634.18	
3	30.00	33.75	10.26	12.84	0.00	15.24	14.25	12.51	0.00	18.12	3.00	15.75	13.50	12.75	8.00	10.62	210.59		578.94	789.53	13.74	1,622.25	2,425.52	
4	30.00	45.00	13.68	17.12	0.00	20.32	19.00	16.68	0.00	24.16	4.00	21.00	13.50	17.00	8.00	14.16	263.62		771.92	1,035.54	18.32	2,163.00	3,216.86	
5	30.00	56.25	17.10	21.40	0.00	25.40	23.75	20.85	0.00	30.20	5.00	26.25	13.50	21.25	8.00	17.70	316.65		964.90	1,281.55	22.90	2,703.75	4,008.20	
6	30.00	67.50	20.52	25.68	0.00	30.48	28.50	25.02	0.00	36.24	6.00	31.50	13.50	25.50	8.00	21.24	369.68		1,157.88	1,527.56	27.48	3,244.50	4,799.54	
7	30.00	78.75	23.94	29.96	61.25	35.56	33.25	29.19	25.00	42.28	7.00	36.75	13.50	29.75	8.00	24.78	508.96		1,350.86	1,859.82	32.06	3,785.25	5,677.13	
8	30.00	90.00	27.36	34.24	61.25	40.64	38.00	33.36	25.00	48.32	8.00	42.00	13.50	34.00	8.00	28.32	561.99		1,543.84	2,105.83	36.64	4,326.00	6,468.47	
9	30.00	101.25	30.78	38.52	61.25	45.72	42.75	37.53	25.00	54.36	9.00	47.25	13.50	38.25	8.00	31.86	615.02		1,736.82	2,351.84	41.22	4,866.75	7,259.81	
10	30.00	112.50	34.20	42.80	61.25	50.80	47.50	41.70	25.00	60.40	10.00	52.50	13.50	42.50	8.00	35.40	668.05		1,929.80	2,597.85	45.80	5,407.50	8,051.15	
11	30.00	123.75	37.62	47.08	61.25	55.88	52.25	45.87	25.00	66.44	11.00	57.75	13.50	46.75	8.00	38.94	721.08		2,122.78	2,843.86	50.38	5,948.25	8,842.49	
12	30.00	135.00	41.00	51.50	61.25	61.00	57.00	50.00	25.00	72.50	12.00	63.00	13.50	51.00	8.00	42.50	774.25		2,315.79	3,090.04	55.00	6,489.00	9,634.04	
<b>FY 23 FTE Rate</b>	<b>30.00</b>	<b>135.00</b>	<b>41.00</b>	<b>51.50</b>	<b>61.25</b>	<b>61.00</b>	<b>57.00</b>	<b>50.00</b>	<b>25.00</b>	<b>72.50</b>	<b>12.00</b>	<b>63.00</b>	<b>13.50</b>	<b>51.00</b>	<b>8.00</b>	<b>42.50</b>	<b>774.25</b>		<b>774.25</b>	<b>2,315.79</b>	<b>3,090.04</b>	<b>55.00</b>	<b>6,489.00</b>	<b>9,634.04</b>

**PROPOSED RATES**

<b>FY 24</b>																								
Course Credit	Registration Fee	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB Fee	Equipment Fee	Technology Fee	Athletic Fee	Gym Build Fee	Radio Fee	IT Infrast Fee	Library Fee	Acad Fac Fee	Sustainability Fee	Access Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Tuition Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	11.48	3.49	53.00	70.50	5.18	4.84	4.29	25.50	6.16	1.00	5.35	13.75	4.33	8.00	3.61	250.48	7.00	257.48	200.70	458.19	4.72	576.98	1,039.89
2	30.00	22.95	6.98	53.00	70.50	10.36	9.68	8.58	25.50	12.32	2.00	10.70	13.75	8.67	8.00	7.22	300.22	14.00	314.22	401.40	715.62	9.45	1,153.96	1,879.03
3	30.00	34.43	10.47	53.00	70.50	15.55	14.52	12.88	25.50	18.48	3.00	16.05	13.75	13.00	8.00	10.83	349.95	21.00	370.95	602.11	973.06	14.17	1,730.94	2,718.17
4	30.00	45.90	13.96	53.00	70.50	20.73	19.36	17.17	25.50	24.64	4.00	21.40	13.75	17.33	8.00	14.44	399.68	28.00	427.68	802.81	1,230.49	18.90	2,307.92	3,557.31
5	30.00	57.38	17.45	53.00	70.50	25.91	24.20	21.46	25.50	30.80	5.00	26.75	13.75	21.67	8.00	18.05	449.42	35.00	484.42	1,003.51	1,487.93	23.62	2,884.90	4,396.45
6	30.00	68.85	20.94	53.00	70.50	31.09	29.04	25.75	25.50	36.97	6.00	32.10	13.75	26.00	8.00	21.67	499.15	42.00	541.15	1,204.21	1,745.36	28.35	3,461.88	5,235.59
7	30.00	80.33	24.43	53.00	70.50	36.27	33.88	30.04	25.50	43.13	7.00	37.45	13.75	30.33	8.00	25.28	548.88	49.00	597.88	1,404.91	2,002.80	33.07	4,038.86	6,074.73
8	30.00	91.80	27.92	53.00	70.50	41.45	38.72	34.33	25.50	49.29	8.00	42.80	13.75	34.67	8.00	28.89	598.62	56.00	654.62	1,605.61	2,260.23	37.80	4,615.84	6,913.87
9	30.00	103.28	31.41	53.00	70.50	46.64	43.56	38.63	25.50	55.45	9.00	48.15	13.75	39.00	8.00	32.50	648.35	63.00	711.35	1,806.32	2,517.67	42.52	5,192.82	7,753.01
10	30.00	114.75	34.90	53.00	70.50	51.82	48.40	42.92	25.50	61.61	10.00	53.50	13.75	43.33	8.00	36.11	698.08	70.00	768.08	2,007.02	2,775.10	47.25	5,769.80	8,592.15
11	30.00	126.23	38.39	53.00	70.50	57.00	53.24	47.21	25.50	67.77	11.00	58.85	13.75	47.67	8.00	39.72	747.82	77.00	824.82	2,207.72	3,032.54	51.97	6,346.78	9,431.29
12	30.00	137.70	41.88	53.00	70.50	62.18	58.08	51.50	25.50	73.93	12.00	64.20	13.75	52.00	8.00	43.33	797.55	84.00	881.55	2,408.42	3,289.97	56.70	6,923.76	10,270.43
<b>Proposed Increase</b>	<b>0.00</b>	<b>2.70</b>	<b>0.88</b>	<b>1.50</b>	<b>9.25</b>	<b>1.18</b>	<b>1.08</b>	<b>1.50</b>	<b>0.50</b>	<b>1.43</b>	<b>0.00</b>	<b>1.20</b>	<b>0.25</b>	<b>1.00</b>	<b>0.00</b>	<b>0.83</b>	<b>23.30</b>	<b>84.00</b>	<b>107.30</b>	<b>92.63</b>	<b>199.93</b>	<b>1.70</b>	<b>434.76</b>	<b>636.39</b>
<b>FY 24 FTE Rate</b>	<b>30.00</b>	<b>137.70</b>	<b>41.88</b>	<b>53.00</b>	<b>70.50</b>	<b>62.18</b>	<b>58.08</b>	<b>51.50</b>	<b>25.50</b>	<b>73.93</b>	<b>12.00</b>	<b>64.20</b>	<b>13.75</b>	<b>52.00</b>	<b>8.00</b>	<b>43.33</b>	<b>797.55</b>	<b>84.00</b>	<b>881.55</b>	<b>2,408.42</b>	<b>3,289.97</b>	<b>56.70</b>	<b>6,923.76</b>	<b>10,270.43</b>
<b>Percent Increase</b>	<b>0.0%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>2.9%</b>	<b>15.1%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>3.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>0.0%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>0.0%</b>	<b>2.0%</b>	<b>3.0%</b>	<b>N/A</b>	<b>13.9%</b>	<b>4.0%</b>	<b>6.5%</b>	<b>3.1%</b>	<b>6.7%</b>	<b>6.6%</b>

<b>FY 25</b>																								
Proposed Increase	Registration Fee	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB Fee	Equipment Fee	Technology Fee	Athletic Fee	Gym Build Fee	Radio Fee	IT Infrast Fee	Library Fee	Acad Fac Fee	Sustainability Fee	Access Fee	Current Proposed Fees	Technology 2.0 Fee	Total Proposed Fees	Tuition Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
	<b>0.00</b>	<b>4.13</b>	<b>1.26</b>	<b>0.00</b>	<b>2.12</b>	<b>1.87</b>	<b>1.74</b>	<b>1.55</b>	<b>0.50</b>	<b>2.22</b>	<b>0.00</b>	<b>1.93</b>	<b>0.41</b>	<b>1.56</b>	<b>0.00</b>	<b>1.30</b>	<b>20.57</b>	<b>84.00</b>	<b>104.57</b>	<b>96.34</b>	<b>200.91</b>	<b>1.93</b>	<b>463.89</b>	<b>666.73</b>
<b>FY 25 FTE Rate</b>	<b>30.00</b>	<b>141.83</b>	<b>43.14</b>	<b>53.00</b>	<b>72.62</b>	<b>64.05</b>	<b>59.82</b>	<b>53.05</b>	<b>26.00</b>	<b>76.15</b>	<b>12.00</b>	<b>66.13</b>	<b>14.16</b>	<b>53.56</b>	<b>8.00</b>	<b>44.63</b>	<b>818.12</b>	<b>168.00</b>	<b>986.12</b>	<b>2,504.76</b>	<b>3,490.88</b>	<b>58.63</b>	<b>7,387.66</b>	<b>10,937.16</b>
<b>Percent Increase</b>	<b>0.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>2.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>2.6%</b>	<b>100.0%</b>	<b>11.9%</b>	<b>4.0%</b>	<b>6.1%</b>	<b>3.4%</b>	<b>6.7%</b>	<b>6.5%</b>

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University-Northern**

DESCRIPTION	BOR AUTHORIZATION	FUND	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>			
Registration	123-101-R0504	710000	Administrative fee for registering for courses each semester
Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings
Computer Fee	123-101-R0504	787300	Used to purchase computer equipment for instructional use
Activity Fee	123-101-R0504	733100	Collected by the university on behalf of student government. The Student Senate governs the use of this fee
Health Fee	123-101-R0504	740410	Used to pay costs of operating the Student Health Service and entitle those students to available services
SU Fee	123-101-R0504	740100	Used to pay for maintenance and personnel for the Student Union Building
Equipment Fee	123-101-R0504	787400	Used to purchase equipment for instructional use.
Technology Fee	123-101-R0504	770401	Used to help pay for the cost of implementing and maintaining the administrative software for record keeping
Technology Fee 2.0		770401	Used to help pay for the cost of implementing and maintaining instructional delivery.
Athletic Fee	123-101-R0504	739000	Supports the athletic operation and allows student fee admission to the home athletic events
Gym Building Fee	123-101-R0504	740431	Used for repair, maintenance and operation of the Gymnasium
Radio Fee	111-110-R0501	735532	Cover operational costs for the radio station
IT Infrastructure Fee	119-115-R0503	787600	Used for life-cycle maintenance/replacement of the university's central and instructional computing and networking systems
Library Fee	119-115-R0503	735543	Use to enhance library resources available to student both on the Havre campus and at distance sites.
Academic Facilities Fee	119-115-R0503	787500	Use to renovate classrooms and labs both at the Havre campus and at distance sites
Access Fee	115-2801-R0502	740420	Covers the Cost of maintaining campus parking lots, sidewalks and lighting
Sustainability Fee	143-102-R0509	733120	Fund efforts toward promoting sustainable practices on MSU-Northern's campuses
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>			
Non-Resident Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- Rates per Semester

Unit Name: Montana State University-Northern

**REQUESTED RATES**

NAME OF FEE	RUBRIC			BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>												
Late Registration Fee				5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	710000	Payable by all students who complete registration including fee arrangements after the published deadline. An additional \$40 is assessed to students who re-register, with University approval, after the 15th day of instruction.	
Admissions				80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	710000	An admissions fee is required of all first-time enrolling undergraduate and graduate students	
MSU ASN Undergraduate Nursing Program Fee				143-102-R0509	600.00	600.00	0.0%	600.00	0.0%	710000	Fee will provide financial assistance to partially offset the high cost of faculty salaries to meet faculty ratios to maintain accreditation	
Plumbing Program Fee				143-102-R0509	75.00	0.00	-100.0%	0.00	0.0%	710000	Instructional materials and supplies for Plumbing courses - fee charged per semester, only to students with declared Plumbing major	DELETE-Course fees will replace Program fee
EDU, EDUC, CNSL Program Fee				183-101-R0519	20.00	20.00	0.0%	20.00	0.0%	710000	This fee will fund the TaskStream-Watermark program.	
Intergrated Health Sciences Program Fee					-	45.00	100.0%	45.00	0.0%	710000	Replacement materials related to human assessment and testing. Blood chemistry analysis supplies. Cleaning, maintenance, repair, and replacement surplus. Performance laboratory attire.	The College of Health Sciences (COH) has recently developed a new health sciences laboratory that allows students majoring in Integrated Health Sciences to gain practical experience with assessment, testing and educating related to body composition, strength, flexibility, blood chemistry, cardiovascular function, and work capacity. Because of the significant investment related to new equipment, the COH proposed a new fee for all students majoring in Integrated Health Sciences. The semester fee of \$45 will be allocated toward: 1.) replacement materials related to human assessment and testing (electrocardiogram leads, breathing tubes, breathing tube filters, oxygen for mixing chamber, veils for calorimetry hoods, batteries), 2.) blood chemistry analysis supplies (capillary tubes, lancets, alcohol wipes, cotton balls, medical tape, lithium heparin tubes, pipette tips, 21 gauge vacutainer needles, sharps container, piccolo disks), 3.) Cleaning, maintenance, repair, and replacement surplus (equipment cleaning supplies and surplus for replacement parts such as a treadmill belt, respirator, etc), 4.) Performance laboratory attire (tee shirts and shorts).
Deferred Payment Late Fee				80-001-R0793	15.00	15.00	0.0%	15.00	0.0%	710000	Late charge assessed against each late installment	
Deferred Payment Service Charge				3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	710000	Administrative charge for students electing installment payment of fees.	
Single Admission File Fee				127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	710000	Fee to provide supplemental services to student to create a single admission file.	
Motorcycle Rider Safety Basic Instruction				83-001-R0594	120.00 (minimum)	120.00 (minimum)	0.0%	120.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training	
Motorcycle Rider Safety Experienced Instruction				83-001-R0594	60.00 (minimum)	60.00 (minimum)	0.0%	60.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training	
Returned Check Charge				143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	710000	Service Charge of \$20 each time a check is returned	
<b>Designated Fees</b>												
Student Teaching	EDUC	LFLD	495	143-102-R0509	265.30	265.30	0.0%	265.30	0.0%	732209	Fee to all students enrolled in student teaching. This fee covers supervision costs for students teaching including travel and fees paid to supervisors and supervisory materials.	
E-Payment Fee				123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	735000	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).	
Teacher's Education				143-102-R0509	5.00 (minimum)	5.00 (minimum)	0.0%	5.00 (minimum)	0.0%	732202	Pass-through fee to cover background checks required for student teaching and counseling internships	
Motorcycle Safety Education				69-001-R0990	25.00	25.00	0.0%	25.00	0.0%	734000	Provides materials and equipment used in Motorcycle Safety Course	
Continuing Education/Apprenticeship				80-001_R0793	80.00 (minimum)	80.00 (minimum)	0.0%	80.00 (minimum)	0.0%	734201	The units of the Montana University System are authorized to charge an extension fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur.	
Distributed Learning Fee-Great Falls				119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	
Distributed Learning Fee-Cohorts				143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	
Distributed Learning Fee-Other Northnet Sites				143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	
Distributed Learning Fee On-Line				143-102-R0509	63.00	31.50	-50.0%	0.00	-100.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	
Orientation Fee				143-102-R0509	44.00	44.00	0.0%	44.00	0.0%	735502	Charged to first-time enrolling students.	
Graduation Fee				175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	735506	Charged to pay for cost of graduation	
Transcript Fee				80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	735507	Each student may received on free official transcript. For every transcript thereafter, \$3.00 shall per charged per copy.	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- Rates per Semester

Unit Name: Montana State University-Northern

**REQUESTED RATES**

NAME OF FEE	RUBRIC			BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
ID Replacement Fee				83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	735542	Charge for replacing lost ID cards	
Workshop Fees				14-000-R0976			0.0%		0.0%	730000	Per-credit hour. Fee is negotiated on the basis on what the participants to the workshop or conference is to include. Individual contracts are negotiable. Charge will include regular fees plus a workshop fee.	
Short Term Loan Origination Fee				143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	735553	Charged to all students receiving a short term loan to cover costs of program	
Athletic Participation Fee				127-101-R0505	125.00	150.00	20.0%	150.00	0.0%	739906	Maximum charged to all athletes per semester to cover part of the cost of insurance	Rates have increased
Challenge Exams				175-103-R0517	300.00	300.00	0.0%	300.00	0.0%		\$25/attempted credit + cost of materials (if needed), not to exceed \$300	
<b>Course/Program Fees</b>												
Beginning Bowling	ACT	LREC	104	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	740100	Use of rented facilities	
Beginning Golf	ACT	LHPE	146	83-001-R0594	22.00	22.00	0.0%	22.00	0.0%	732201	Use of rented facilities	
Beginning Billiards	ACT	LREC	151	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	740100	Use of rented facilities	
Introduction to Backpacking	ACT	LHPE	174	83-001-R0594	5.50	5.50	0.0%	5.50	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Small Engines and RV's	AGMT	LAGM	114	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
AG-Tractor and Equipment Applied Technology	AGMT	LAGM	350	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Advanced Grain Harvesting Equipment	AGMT	LAGM	370	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Crop Production	AGSC	LAGR	219	83-001-R0594	5.50	5.50	0.0%	5.50	0.0%	732109	Cover costs of laboratory consumables and materials used by students to create products	
Introduction to Agriculture Tractors	AGTE	LAGM	130	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Introduction to Grain Harvesting	AGTE	LAGM	225	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Care & Prevention of Athletic Injuries	AHAT	LHPE	210	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Internship in Athletic Training	AHAT	LHPE	495	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732201	Cover costs of consumables and materials to become student trainer	
Livestock Feeding	ANSC	LAGR	203	83-001-R0594	5.50	5.50	0.0%	5.50	0.0%	732109	Cover costs of laboratory consumables and materials used by students to create products	
Visual Language 2D Foundations	ARTZ	LART	106	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732405	Purchase materials and consumables for student projects	
Ceramics I	ARTZ	LCER	231	114-107-R0302	27.00	27.00	0.0%	27.00	0.0%	732401	Purchase materials and consumables for student projects	
Photo I-Techs and Processes	ARTZ	LPHT	284	119-115-R0503	44.00	44.00	0.0%	44.00	0.0%	732402	Cover lab chemicals and other consumable lab materials used by students	
Photo II - Theory, Crit, Practice	ARTZ	LPHT	384	119-115-R0503	44.00	44.00	0.0%	44.00	0.0%	732402	Cover lab chemicals and other consumable lab materials used by students	
Consumer Mechanics	AST	LAUT	100	83-001-R0594	4.40	4.40	0.0%	4.40	0.0%	732107	Consumables for classroom laboratories	
Automotive Manual Power Trains	AST	LAUT	107	119-115-R0503	22.00	22.00	0.0%	22.00	0.0%	732107	Consumables for classroom laboratories	
Automotive Braking Systems	AST	LAUT	115	119-115-R0503	100.00	100.00	0.0%	100.00	0.0%	732107	Purchase Laboratory Consumables and Certification Costs	
Engines	AST	LAUT	161	119-115-R0503	50.00	50.00	0.0%	50.00	0.0%	732107	Purchase Laboratory Consumables	
Diagnosis Tune Up Lab	AST	LAUT	165	135-107-R0507	22.00	22.00	0.0%	22.00	0.0%	732107	Purchase Laboratory Consumables	
Automotive Steering and Suspension	AST	LAUT	221	119-115-R0503	99.00	99.00	0.0%	99.00	0.0%	732107	Purchase Laboratory Consumables and Certification Costs	
Computerized Engine Control Systems Lab	AST	LAUT	266	135-107-R0507	22.00	22.00	0.0%	22.00	0.0%	732107	Purchase Laboratory Consumables	
ASE Certification I	AST	LAUT	285	135-107-R0507	144.00	144.00	0.0%	144.00	0.0%	732107	Pass-through fee for ASE Certification Tests	
ASE Certification II	AST	LAUT	286	135-107-R0507	144.00	144.00	0.0%	144.00	0.0%	732107	Pass-through fee for ASE Certification Tests	
Dynamometer Testing and Computer System Data Analysis	AST	LAUT	450	119-115-R0503	22.00	22.00	0.0%	22.00	0.0%	732107	Purchase Laboratory Consumables	
Advanced Power Trains	AST	LAUT	457	119-115-R0503	22.00	22.00	0.0%	22.00	0.0%	732107	Purchase Laboratory Consumables	
Auto/Diesel Electrical/Electronic Systems I	ATDI	LATD	134	119-115-R0503	37.00	37.00	0.0%	37.00	0.0%	732111	Cover costs of laboratory consumables and Certification Costs	
Automatics	ATDI	LATD	257	119-115-R0503	22.00	22.00	0.0%	22.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	

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Auto/Diesel Electrical/Electronic Systems II	ATDI	LATD	264	119-115-R0503	22.00	22.00	0.0%	22.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Heating and Air Conditioning	ATDI	LATD	265	119-115-R0503	22.00	22.00	0.0%	22.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Auto/Diesel Electrical/Electronic Systems III	ATDI	LATD	383	167-102-R0515	10.50	10.50	0.0%	10.50	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Auto/Diesel Electrical/Electronic Systems III	ATDI	LATD	384	119-115-R0503	22.00	22.00	0.0%	22.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Discover Biology Lab	BIOB	LBIO	102	71-001-R0691	11.00	11.00	0.0%	11.00	0.0%	732603	Consumables for classroom laboratories	
Principles of Living Systems Lab	BIOB	LBIO	161	71-001-R0691	30.00	30.00	0.0%	30.00	0.0%	732603	Consumables for classroom laboratories	
Molecular Biology Techniques Lab	BIOB	LBIO	451		60.00	60.00	0.0%	60.00	0.0%	732603	Consumables for classroom laboratories	
Molecular Biology and Genetics Lab	BIOB	LBIO	486	71-001-R0691	60.00	60.00	0.0%	60.00	0.0%	732603	Consumables for classroom laboratories	
General Ecology	BIOE	LBIO	371	71-001-R0691	60.00	60.00	0.0%	60.00	0.0%	732603	Consumables for classroom laboratories	
Field Biology Methods	BIOE	LBIO	411		60.00	60.00	0.0%	60.00	0.0%	732603	Consumables for classroom laboratories	
Freshwater Ecology Lab	BIOE	LBIO	429		60.00	60.00	0.0%	60.00	0.0%	732603	Consumables for classroom laboratories	
Basic Human Biology	BIOH	LBIO	105	71-001-R0691	8.75	8.75	0.0%	8.75	0.0%	732603	Consumables for classroom laboratories	
Human Anatomy and Physiology I Lab	BIOH	LBIO	202	71-001-R0691	14.00	40.00	185.7%	40.00	0.0%	732603	Consumables for classroom laboratories	Increased costs of supplies and shipping for specimens
Human Anatomy and Physiology II Lab	BIOH	LBIO	212	71-001-R0691	14.00	40.00	185.7%	40.00	0.0%	732603	Consumables for classroom laboratories	Increased costs of supplies and shipping for specimens
Microbiology Health Sciences Lab	BIOM	LBIO	251	71-001-R0691	27.00	27.00	0.0%	27.00	0.0%	732603	Consumables for classroom laboratories	
General Botany Lab	BIOO	LBIO	221	71-001-R0691	40.00	40.00	0.0%	40.00	0.0%	732603	Consumables for classroom laboratories	
General Biology II Lab	BIOO	LBIO	321		60.00	60.00	0.0%	60.00	0.0%	732603	Consumables for classroom laboratories	
Rocky Mountain Flora Lab	BIOO	LBIO	336	71-001-R0691	50.00	50.00	0.0%	50.00	0.0%	732603	Consumables for classroom laboratories	
Zoology Lab	BIOO	LBIO	381	71-001-R0691	14.00	14.00	0.0%	14.00	0.0%	732603	Consumables for classroom laboratories	
Entomology Lab	BIOO	LBIO	463	71-001-R0691	40.00	40.00	0.0%	40.00	0.0%	732603	Consumables for classroom laboratories	
Ornithology Lab	BIOO	LBIO	471	71-001-R0691	75.00	75.00	0.0%	75.00	0.0%	732603	Consumables for classroom laboratories	
Business Senior Seminar	BMGT	LBUS	494	127-101-R0505	15.00	20.00	33.3%	20.00	0.0%	732513	Fee to cover assesment test expenditures	Cost of CompXM increased to \$20
Quantitative Analysis	CHEM	LCHM	311	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732604	Consumables for classroom laboratories	
Quantitative and Instrumental Analysis	CHEM	LCHM	312	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732604	Consumables for classroom laboratories	
Intro to General Chemistry Lab	CHMY	LCHM	122	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732604	Consumables for classroom laboratories	
Intro to Organic & Biochem Lab	CHMY	LCHM	124	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732604	Consumables for classroom laboratories	
College Chemistry Lab I	CHMY	LCHM	142	71-001-R0691	24.00	24.00	0.0%	24.00	0.0%	732604	Consumables for classroom laboratories	
College Chemistry Lab II	CHMY	LCHM	144	71-001-R0691	27.00	27.00	0.0%	27.00	0.0%	732604	Consumables for classroom laboratories	
Organic Chemistry I Lab	CHMY	LCHM	322	71-001-R0691	27.00	27.00	0.0%	27.00	0.0%	732604	Consumables for classroom laboratories	
Organic Chemistry II Lab	CHMY	LCHM	324	71-001-R0691	27.00	27.00	0.0%	27.00	0.0%	732604	Consumables for classroom laboratories	
Introduction to Criminal Justice	CJUS	LEDU	121		5.00	5.00	0.0%	5.00	0.0%	732610	Consumables for classroom laboratories	
Child & Adolescent Counseling	CNSL	LEDU	525		30.00	30.00	0.0%	30.00	0.0%	732202	Consumables for classroom laboratories	
Education & Psychological Appraisal	CNSL	LEDU	551		30.00	30.00	0.0%	30.00	0.0%	732202	Consumables for classroom laboratories	
Career Information Systems	CNSL	LEDU	558	175-103-R0517	20.00	20.00	0.0%	20.00	0.0%	732202	Pass-through cost of on-line testing experience account and consumable testing materials.	
Basic Rigging	CSTN	LIND	135	135-107-R0507	10.50	10.50	0.0%	10.50	0.0%	732572	Purchase Laboratory Consumables	
Introduction to CAD	DDSN	LDRF	114	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732507	Materials and supplies used by students to create projects	
3D CAD	DDSN	LDRF	116	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732507	Materials and supplies used by students to create projects	
Technical Graphics I	DDSN	LDRF	119	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732507	Materials and supplies used by students to create projects	
Parametric CAD	DDSN	LDRF	239	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	732507	Materials and supplies used by students to create projects	
Civil Drafting	DDSN	LDRF	245	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	732507	Materials and supplies used by students to create projects	
Machine Drafting	DDSN	LDRF	255	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732507	Materials and supplies used by students to create projects	
Architectural Drafting	DDSN	LDRF	265	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	732507	Materials and supplies used by students to create projects	
Presentation and Animation	DDSN	LDRF	376	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732507	Materials and supplies used by students to create projects	
Industrial Product Design	DDSN	LDRF	435	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	732507	Materials and supplies used by students to create projects	

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	DDS	LDRF	465									
Architectural CAD II	DDSN	LDRF	465	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732507	Materials and supplies used by students to create projects	
CAD Presentation II	DDSN	LDRF	489	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	732507	Materials and supplies used by students to create projects	
Descriptive Geometry	DRFT	LDRF	132	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	732507	Materials and supplies used by students to create projects	
Technical Illustrations	DRFT	LDRF	428	83-001-R0594	16.00	16.00	0.0%	16.00	0.0%	732507	Materials and supplies used by students to create projects	
Introduction to Diesel Engines Lab	DST	LDIE	114	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732110	Consumables for classroom laboratories	
Introduction to Diesel Fuel Systems	DST	LDIE	115	71-001-R0691	10.50	10.50	0.0%	10.50	0.0%	732110	Consumables for classroom laboratories	
Introduction to Hydraulics and Pneumatics Lab	DST	LDIE	214	71-001-R0691	70.00	70.00	0.0%	70.00	0.0%	732110	Consumables for classroom laboratories	
Heavy Duty Power Trains	DST	LDIE	216	71-001-R0691	16.00	16.00	0.0%	16.00	0.0%	732110	Consumables for classroom laboratories	
Heavy Duty Chassis	DST	LDIE	219	71-001-R0691	20.00	25.00	25.0%	25.00	0.0%	732110	Consumables for classroom laboratories	Increase in consumable cost. Wheel seals 2020 \$28.85, 2022 \$43.80 (52% increase) This course is required on the 4-year B.S. Diesel Technology degree which is nationally-accredited through the AFD Foundation.
Diesel Shop Practices	DST	LDIE	273	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732110	Consumables for classroom laboratories	
Diagnosis of Diesel Engine Repair Lab	DST	LDIE	274	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732110	Consumables for classroom laboratories	
Hydraulics and Pneumatics II	DST	LDIE	314	71-001-R0691	70.00	70.00	0.0%	70.00	0.0%	732110	Consumables for classroom laboratories	
Advanced Fuel Systems	DST	LDIE	440	71-001-R0691	16.00	16.00	0.0%	16.00	0.0%	732110	Consumables for classroom laboratories	
Diagnosis of Power Shifts and Heavy Duty Automatics	DST	LDIE	450	71-001-R0691	16.00	16.00	0.0%	16.00	0.0%	732110	Consumables for classroom laboratories	
Integrating Technology in Education	EDUJ	LEDU	270		25.00	25.00	0.0%	25.00	0.0%	732202	Consumables for classroom laboratories	
Introduction to Curriculum Planning and Practice	EDUC	LEDU	380	114-107-R0302	11.00	11.00	0.0%	11.00	0.0%	732202	Materials and supplies used by students to create projects	
Methods: K-8 Int Arts All Lrn	EDU	LEDU	397	127-101-R0505	11.00	11.00	0.0%	11.00	0.0%	732202	Materials and supplies used by students to create projects	
Advanced Practicum	EDU	LEDU	452	127-101-R0505	11.00	11.00	0.0%	11.00	0.0%	732202	Create projects and products that will become the student's property	
Statistics	EDUC	LEDU	507	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	732202	Create projects and products that will become the student's property	
Research Methods	EDUC	LEDU	517	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	732202	Create projects and products that will become the student's property	
Learning and Motivation	EDUC	LEDU	522	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	732202	Create projects and products that will become the student's property	
Learning Theories	EDUC	LEDU	548	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	732202	Create projects and products that will become the student's property	
Graduate Seminar	EDUC	LEDU	554	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	732202	Create projects and products that will become the student's property	
Graduate Action Research	EDUC	LEDU	598	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	732202	Create projects and products that will become the student's property	
Electrical Fundamentals I	ELEC	LELE	101	135-107-R0507	27.00	104.00	285.2%	104.00	0.0%	732585	Purchase Laboratory Consumables	Cost of wire ROMEX, parts, single-pole, 3 way, 4 way switches and materials has increased three-fold or more in past 16 years
Electrical Fundamentals II	ELEC	LELE	102	135-107-R0507	52.00	104.00	100.0%	104.00	0.0%	732585	Purchase Laboratory Consumables	Cost of wire ROMEX, parts, single-pole, 3 way, 4 way switches and materials has increased three-fold or more in past 16 years
Code Study & Codeology	ELEC	LELE	103	135-107-R0507	16.00	48.00	200.0%	48.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (breakers, GFCI and AFCI), kitchen circuits, stove outlets and materials (romex and mc cables, metal and plastic boxes, cut-in boxes, fuses, conduit) has increased in past years
Electric Meters and Motors	ELEC	LELE	111	135-107-R0507	39.00	110.00	182.1%	110.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (limit switches, indicator lamps, switches, fuses, thermal overloads, connectors) and materials (straps, flexible metal conduit, wire, terminal ends) has increase in past 10 years
Basic Wiring	ELEC	LELE	133	135-107-R0507	83.00	166.00	100.0%	166.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (Romex NMB wire, AFCI, boxes nail-on) and materials (staples, wire nuts, crimp connectors, ground screws) has increased in past years. AFCI are new to NEC requirement everywhere in residence
Code Study - Residential	ELEC	LELE	139	135-107-R0507	44.00	88.00	100.0%	88.00	0.0%	732585	Purchase Laboratory Consumables	Increased cost of parts (wire, metal and plastic nail-on boxes, fuses, circuit breakers, ground rods, bare copper grounding electrode conductors, conduit) and materials (wire nuts, ground crimp connectors, tape, staples, ground screws, etc)

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	ELEC	LELE	205									
Electric Design and Lighting	ELEC	LELE	205		0.00	125.00	100.0%	125.00	0.0%	732585	Purchase Laboratory Consumables	**NEW fee. Materials to build residential service and main panels. Coat of parts (wire #2 and #4/0 SER and URD service entrance conductors, 100 and 200 Amp main breakers, rigid metal conduit, weatherheads, uni-strut, straps, roof jacks) and materials (burndy de-oxide paste, screws, flat washers)
AC Measurements	ELEC	LELE	211		0.00	100.00	100.0%	100.00	0.0%	732585	Purchase Laboratory Consumables	**NEW fee. Cost of ROMEX and THHN solid spools of wire, parts (metal and plastic nail-on boxes) and materials (wire nuts, ground crimp connectors, tape, staples, ground screws, etc)
Industrial Wiring	ELEC	LELE	230	135-107-R0507	70.00	140.00	100.0%	140.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (Rigid metal conduit, hazardous location seal-off sealant (chico compound 2-part uni-seal), UYS-fittings (seal-offs), Umi-Strut, straps) and materials (wire, chiso damming material, Chico compound powder. CadWeld welding materials, on-shots. The cost of hazardous location parts has increased significantly. CadWeld is the exothermic welding techniques used for grounding and bonding grounding electrode systems, the materials and tools were donated but we are running out of the materials needed to continue teaching this class.
Commercial Wiring Lab	ELEC	LELE	233	135-107-R0507	54.00	150.00	177.8%	150.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (conduit 1/2", 3/4", 2" EMT, straps, caddy clip stud straps, wedge anchors, all thread rod, washers, nuts, uni-strut and uni-strut straps) and material (wire, receptacles, switches, light fixtures, wire nuts, jack chain, ground screws, etc)
Conduit, Raceways, and Code Calc Lab	ELEC	LELE	236	135-107-R0507	83.00	225.00	171.1%	225.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (conduit 1/2", 3/4", 1", 1 1/4", 2", 3" and 4" EMT and RMC, straps, washers, nuts, uni-strut and uni-strut straps) and material (conductors and couplings)
Grounding/Bonding Fundamentals Lab	ELEC	LELE	239	135-107-R0507	27.00	81.00	200.0%	81.00	0.0%	732585	Purchase Laboratory Consumables	Increase in parts (ground rods, ground clamps, ground screws, ground acorn nuts, Cad-Weld exothermic welding materials used for grounding electrode systems, attaching to re-bar, or metal structures, ground rings) Cad Weld is the exothermic welding techniques used for grounding and bonding grounding electrode systems, the materials and tools wer donated, but we are running out of the materials needed to continue teaching this class.
Motor Controls	ELEC	LELE	241	167-102-R0515	31.00	155.00	400.0%	155.00	0.0%	732585	Purchase Laboratory Consumables	Increase in cost of parts (wire, solid and stranded THHN, limit switches, indicator lamps, switchces, fuses, thermal overloads, connectors) and materials (strpas, flexible metal conduit, flex connectors, screws, terminal ends). Thermal overloads and fuses for newer magnetic starters.
Earth Science Investigations for Teachers	ESCI	LESC	405	71-001-R0691	11.00	11.00	0.0%	11.00	0.0%	732605	Consumables for classroom laboratories	
Earth Science Investigations for Teachers	ESCI	LESC	505	71-001-R0691	11.00	11.00	0.0%	11.00	0.0%	732605	Consumables for classroom laboratories	
Architectural Materials	ETCC		173		12.00	12.00	0.0%	12.00	0.0%	732512	Cement and Aggregate for concrete mixes, wood models built by students.	
Soils & Foundations	ETCC		302		25.00	25.00	0.0%	25.00	0.0%	732512	Equipment that is used in lab, most of which needs to be replaced periodically.	
Design/Details Steel Building	ETCC		361		10.00	10.00	0.0%	10.00	0.0%	732512	Consumables for class and lab.	
Highway Design	ETCC		385		25.00	25.00	0.0%	25.00	0.0%	732512	Stakes for surveying, orange vests for students.	
Reinforced Concrete	ETCC		411		15.00	15.00	0.0%	15.00	0.0%	732512	Cement and aggregate for concrete mixes. Rubber gloves & safety glasses.	
Senior Projects I	ETCC	LIET	489	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732512	Consumables for classroom laboratories	
Senior Project II	ETCC		499		10.00	10.00	0.0%	10.00	0.0%	732512	Materials for Printing 3D models, Lab materials for testing soils and concrete.	
Illustration II	GDSN	LGRA	320	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	732406	Cover consumable lab materials used by students	
Graphic Design I	GDSN	LGRA	350	114-107-R0302	16.00	16.00	0.0%	16.00	0.0%	732406	Cover consumable lab materials used by students	
Graphic Design II	GDSN	LGRA	450	127-101-R0505	27.00	27.00	0.0%	27.00	0.0%	732406	Cover consumable lab materials used by students	
Intro to Physical Geology Lab	GEO	LESC	102	71-001-R0691	5.50	5.50	0.0%	5.50	0.0%	732605	Consumables for classroom laboratories	
Earth History & Evolution Lab	GEO	LESC	212	71-001-R0691	5.50	5.50	0.0%	5.50	0.0%	732605	Consumables for classroom laboratories	
Introduction to Paleontology	GEO	LESC	314	71-001-R0691	11.00	11.00	0.0%	11.00	0.0%	732605	Consumables for classroom laboratories	
Intro to Physical Geography	GPHY	LESC	111	71-001-R0691	5.50	5.50	0.0%	5.50	0.0%	732605	Consumables for classroom laboratories	
Methods of Lifetime Fitness Activities	HEE	LHPE	303	127-101-R0505	11.00	11.00	0.0%	11.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Methods of Health Education	HEE	LHPE	340	83-001-R0594	11.00	11.00	0.0%	11.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
First Aid and CPR	HPE	LHPE	234	127-101-R0505	13.00	13.00	0.0%	13.00	0.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	
Industrial Safety/Waste Management	IT	LIND	111	123-101-R0504	6.25	7.50	20.0%	7.50	0.0%	732572	Laboratory activity overhead for consumables in course-of-study	New 3M safety certification series which will require safety glasses, face masks and ear protection for each student
Digital Systems	ITS	LSET	310	71-001-R0691	16.00	16.00	0.0%	16.00	0.0%	732504	Purchase consumable electronic components	



**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- Rates per Semester

Unit Name: Montana State University-Northern

**REQUESTED RATES**

NAME OF FEE	RUBRIC			BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
	KIN	LHPE	320									
Exercise Physiology	KIN	LHPE	320	127-101-R0505	32.00	32.00	0.0%	32.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Metal Fabrication	MCH	LWLD	158	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732580	Consumables for classroom laboratories	
Machining	MCH	LMSH	200	71-001-R0691	31.00	31.00	0.0%	31.00	0.0%	732573	Consumables for classroom laboratories	
Manufacturing Processes and Materials	MCH	LMCH	250	71-001-R0691	11.00	11.00	0.0%	11.00	0.0%	732574	Consumables for classroom laboratories	
Foundry and Patternmaking	MCH	LMSH	255	71-001-R0691	16.00	16.00	0.0%	16.00	0.0%	732573	Consumables for classroom laboratories	
CAD/CAM Applications	MCH	LMCH	351	71-001-R0691	11.00	11.00	0.0%	11.00	0.0%	732574	Consumables for classroom laboratories	
CAD/CAM II	MCH	LMCH	352	71-001-R0691	11.00	11.00	0.0%	11.00	0.0%	732574	Consumables for classroom laboratories	
Applied Music I	MUSI	LMSI	195	75-001-R0692	11.00	11.00	0.0%	11.00	0.0%	732403	Cover costs of laboratory consumables and materials used by students to create products	
Undergraduate Research I	NCSI	LNSC	450	123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophories and chromatography field trips	
Undergraduate Research II	NCSI	LNSC	451	123-101-R0504	27.00	27.00	0.0%	27.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophories and chromatography field trips	
Community Nursing	NRSG	LNUR	304	167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	732701	Defray costs related to hybrid distance education and clinical placement requirements.	
Nursing leadership and Management	NRSG	LNUR	486	167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	732701	Defray costs related to hybrid distance education and clinical placement requirements.	
College Physics I	PHSX	LPHS	206	71-001-R0691	5.50	5.50	0.0%	5.50	0.0%	732606	Consumables for classroom laboratories	
College Physics II	PHSX	LPHS	208	71-001-R0691	5.50	5.50	0.0%	5.50	0.0%	732606	Consumables for classroom laboratories	
Intro to Pumbing	PLUM		100-102		0.00	300.00	100.0%	300.00	0.0%		Purchase Laboratory Consumables	**NEW Supplies (pipe, fittings, supports) per module est \$300-400. Each student completes approx 5 modules per semester
Intro to Piping Systems	PLUM		120-102		0.00	300.00	100.0%	300.00	0.0%		Purchase Laboratory Consumables	**NEW Supplies (pipe, fittings, supports) per module est \$300-400. Each student completes approx 5 modules per semester
Intro to Plumbing Fixtures	PLUM		125-102		0.00	150.00	100.0%	150.00	0.0%		Purchase Laboratory Consumables	**NEW plumbing fixtures are attached to pre-built modules
Motor Tools and Power Equipment	PLUM		200-102		0.00	300.00	100.0%	300.00	0.0%		Purchase Laboratory Consumables	**NEW Supplies (pipe, fittings, supports) per module est \$300-400. Each student completes approx 5 modules per semester
Hangers, Supports and Field Testing	PLUM		230-101		0.00	150.00	100.0%	150.00	0.0%		Purchase Laboratory Consumables	**NEW Many styles to secure pipe to construction techniques. Backflow preventor replacements.
Special Piping Lab	PLUM		250-102		0.00	400.00	100.0%	400.00	0.0%		Purchase Laboratory Consumables	**NEW Copper pipe and high dollar fittings are required by state and local codes to comply with construction standards. Specialty valve are used.
Hydronic Heating and Cooling Lab	PLUM		270-102		0.00	200.00	100.0%	200.00	0.0%		Purchase Laboratory Consumables	**NEW Copper pipe and high dollar fittings are required by state and local codes to comply with construction standards. Specialty valve are used.
Outdoor Education	REC	LHPE	388	83-001-R0594	8.80	8.80	0.0%	8.80	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Introduction to Surveying for Engineers	SRVY		230		25.00	25.00	0.0%	25.00	0.0%	732512	Survey stakes, flagging, paint and notebooks.	
Waterwaste Processes Laboratory	TSCI	LTSC	232	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732607	Consumables for classroom laboratories	
Water Treatment Processes	TSCI	LTSC	233	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732607	Consumables for classroom laboratories	
Welding Theory I	WLDG	LWLD	111	127-101-R0505	110.00	110.00	0.0%	110.00	0.0%	732580	Consumables for classroom laboratories	
Mig/Tig Welding	WLDG	LWLD	114	127-101-R0505	110.00	110.00	0.0%	110.00	0.0%	732580	Consumables for classroom laboratories	
Shielded Metal Arc Welding	WLDG	LWLD	180	127-101-R0505	110.00	110.00	0.0%	110.00	0.0%	732580	Consumables for classroom laboratories	
Welding Qual Test Prep w/Lab	WLDG	LWLD	186	127-101-R0505	110.00	110.00	0.0%	110.00	0.0%	732580	Consumables for classroom laboratories	
Practicum: Welding 3 cr	WLDG	LWLD	195	143-102-R0509	110.00	110.00	0.0%	110.00	0.0%	732580	Consumables for classroom laboratories	
Practicum: Welding 6 cr	WLDG	LWLD	195	143-102-R0509	110.00	110.00	0.0%	110.00	0.0%	732580	Consumables for classroom laboratories	
Repair and Maintenance Welding	WLDG	LWLD	260	127-101-R0505	110.00	110.00	0.0%	110.00	0.0%	732580	Consumables for classroom laboratories	

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Non-Mandatory Fees -- Rates per Semester

Unit Name: Montana State University-Northern

**REQUESTED RATES**

NAME OF FEE	RUBRIC			BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
	WLDG	LWLD	356									
Welding Certification Procedures II	WLDG	LWLD	356	127-101-R0505	110.00	110.00	0.0%	110.00	0.0%	732580	Consumables for classroom laboratories	
Welding Certification Procedures III	WLDG	LWLD	357	127-101-R0505	110.00	110.00	0.0%	110.00	0.0%	732580	Consumables for classroom laboratories	
Metal Sculpture	WLDG or ARTZ	LWLD	363	127-101-R0505	110.00	110.00	0.0%	110.00	0.0%	732580	Consumables for classroom laboratories	
<b>Auxiliary</b>												
Residence Hall Guest Fee-Double room				143-102-R0509	18.00	18.00	0.0%	18.00	0.0%	740100	Per night bed for guests in residence hall rooms.	
Residence Hall Guest Fee-Single room				143-102-R0509	23.00	23.00	0.0%	23.00	0.0%	740100	Per night bed for guests in residence hall rooms.	
ResNet Fee				143-102-R0509	92.29	92.29	0.0%	92.29	0.0%	740100	Telecommunications including phone, high speed internet, cable TV, and voice mail.	
Dependent Health Service Fee				143-102-R0509	25.07	25.07	0.0%	25.07	0.0%	740410	Per Dependent charges for those students selecting to provide access to Student Health Services for dependents.	
Handicap Parking Fine				69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	740420	Fine for anyone parking in a designated "handicapped" parking zone without a permit.	
Parking Fines				143-102-R0509	20.00	30.00	50.0%	30.00	0.0%	740420	All violations	Increasing fee to increase awareness of severity of violation
<b>Agency</b>												
ACT Testing Fee				114-107-R0302	20.50	20.50	0.0%	20.50	0.0%	N70535	Pass-through fee given upon request of student	
Health Insurance Premium				123-112-R0504	TBD	TBD	0.0%	TBD	0.0%	N70537	Optional health insurance fee	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees - New & Greater than 3.0% - Rates per Semester

Unit Name: **Montana State University-Northern**

**REQUESTED RATES**

NAME OF FEE	RUBRIC			BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>												
Plumbing Program Fee				143-102-R0509	75.00	0.00	-100.0%	0.00	0.0%	710000	Instructional materials and supplies for Plumbing courses - fee charged per semester, only to students with declared Plumbing major	Changes from Program to Course fees
<b>Designated Fees</b>												
Athletic Participation Fee				127-101-R0505	125.00	150.00	20.0%	150.00	0.0%	739906	Maximum charged to all athletes per semester to cover part of the cost of insurance	Rates have increased
<b>Course/Program Fees</b>												
Business Senior Seminar	BMG	LBUS	494	127-101-R0505	15.00	20.00	33.3%	20.00	0.0%	732513	Fee to cover assesment test expenditures	Cost of CompXM increased to \$20
Human Anatomy and Physiology I Lab	BIOH	LBIO	202	71-001-R0691	14.00	40.00	185.7%	40.00	0.0%	732603	Consumables for classroom laboratories	Increased costs of supplies and shipping for specimens
Human Anatomy and Physiology II Lab	BIOH	LBIO	212	71-001-R0691	14.00	40.00	185.7%	40.00	0.0%	732603	Consumables for classroom laboratories	Increased costs of supplies and shipping for specimens
Heavy Duty Chassis	DST	LDIE	219	71-001-R0691	20.00	25.00	25.0%	25.00	0.0%	732110	Consumables for classroom laboratories	Increase in consumable cost. Wheel seals 2020 \$28.85, 2022 \$43.80 (52% increase) This course is required on the 4-year B.S. Diesel Technology degree which is nationally-accredited through the AED Foundation.
Electrical Fundamentals I	ELEC	LELE	101	135-107-R0507	27.00	104.00	285.2%	104.00	0.0%	732585	Purchase Laboratory Consumables	Cost of wire ROMEX, parts, single-pole, 3 way, 4 way swithces and materials has increased three-fold or more in past 16 years
Electrical Fundamentals II	ELEC	LELE	102	135-107-R0507	52.00	104.00	100.0%	104.00	0.0%	732585	Purchase Laboratory Consumables	Cost of wire ROMEX, parts, single-pole, 3 way, 4 way swithces and materials has increased three-fold or more in past 16 years
Code Study & Codeology	ELEC	LELE	103	135-107-R0507	16.00	48.00	200.0%	48.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (breakers, GFCI and AFCI), kitchen circuits, stove outlets and materials (romex and mc cables, metal and plastic boxes, cut-in boxes, fuses, conduit) has increased in past years
Electric Meters and Motors	ELEC	LELE	111	135-107-R0507	39.00	110.00	182.1%	110.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (limit switches, indicator lamps, swithces, fuses, thermal overloads, connectors) and materials (straps, flexible metal conduit, wire, terminal ends) has increase in past 10 years
Basic Wiring	ELEC	LELE	133	135-107-R0507	83.00	166.00	100.0%	166.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (Romex NMB wire, AFCI, boxes nail-on) and materials (staples, wire nuts, crimp connectors, ground screws) has increased in past years. AFCI are new to NEC requirement everywhere in residence
Code Study - Residential	ELEC	LELE	139	135-107-R0507	44.00	88.00	100.0%	88.00	0.0%	732585	Purchase Laboratory Consumables	Increased cost of parts (wire, metal and plastic nail-on boxes, fuses, circuit breakers, gound rods, bare copper grounding electrode conductors, conduit) and materials (wire nuts, ground crimp connectors, tape, staples, ground screws, etc)
Electric Design and Lighting	ELEC	LELE	205		0.00	125.00	#DIV/0!	125.00	0.0%	732585	Purchase Laboratory Consumables	**NEW fee. Materials to build residential service and main panels. Coat of parts (wire #2 and #4/0 SER and URD service entrance conductors, 100 and 200 Amp main breakers, reigid metal conduit, weatherheads, uni-strut, straps, roof jacks) and materials (burndy de-oxide paste, screws, flat washers)
AC Measurements	ELEC	LELE	211		0.00	100.00	100.0%	100.00	0.0%	732585	Purchase Laboratory Consumables	**NEW fee. Cost of ROMEX and THHN solid spools of wire, parts (metal and plastic nail-on boxes) and materials (wire nuts, ground crimp connectors, tape, staples, ground screws, etc)
Industrial Wiring	ELEC	LELE	230	135-107-R0507	70.00	140.00	100.0%	140.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (Rigid metal conduit, hazardous location seal-off sealant (chico compound 2-part uni-seal), UYS-fittings (seal-offs), Umi-Strut, straps) and materials (wire, chiso damming material, Chico compound powder. CadWeld welding materials, on-shots. The cost of hazardous location parts has increased significantly. CadWeld is the exothermic welding techniques used for grounding and bonding grounding electrode systems, the materials and tools were donated but we are running out of the materials needed to continue teaching this class
Commercial Wiring Lab	ELEC	LELE	233	135-107-R0507	54.00	150.00	177.8%	150.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (conduit 1/2", 3/4", 2" EMT, straps, caddy clip stud straps, wedge anchors, all thread rod, washers, nuts, uni-strut and uni-strut straps) and material (wire, receptacles, switches, light fixtures, wire nuts, jack chain, ground screws, etc)
Conduit, Raceways, and Code Calc Lab	ELEC	LELE	236	135-107-R0507	83.00	225.00	171.1%	225.00	0.0%	732585	Purchase Laboratory Consumables	Cost of parts (conduit 1/2", 3/4", 1", 1 1/4", 2", 3" and 4" EMT and RMC, straps, washers, nuts, uni-strut and uni-strut straps) and material (conductors and couplings)
Grounding/Bonding Fundamentals Lab	ELEC	LELE	239	135-107-R0507	27.00	81.00	200.0%	81.00	0.0%	732585	Purchase Laboratory Consumables	Increase in parts (ground rods, ground clamps, ground screws, ground acorn nuts, Cad-Weld exothermic welding materials used for grounding electrode systems, attaching to re-bar, or metal structures, ground rings) Cad Weld is the exothermic welding techniques used for grounding and bonding grounding electrode systems, the materials and tools wer donated, but we are running out of the materials needed to continue teaching this class.
Motor Controls	ELEC	LELE	241	167-102-R0515	31.00	155.00	400.0%	155.00	0.0%	732585	Purchase Laboratory Consumables	Increase in cost of parts (wire, solid and stranded THHN, limit switches, indicator lamps, swithces, fuses, thermal overloads, connectors) and materials (strpas, flexible metal conduit, flex connectors, screws, terminal ends). Thermal overloads and fuses for newer magnetic starters.
Industrial Safety/Waste Management	IT	LIND	111	123-101-R0504	6.25	7.50	20.0%	7.50	0.0%	732572	Laboratory activity overhead for consumables in course-of-study	New 3M safety certification series which will require safety glasses, face masks and ear protection for each student
Intro to Pumbing	PLUM		100-102		0.00	300.00	100.0%	300.00	0.0%		Purchase Laboratory Consumables	**NEW Supplies (pipe, fittings, supports) per module est \$300-400. Each student completes approx 5 modules per semester
Intro to Piping Systems	PLUM		120-102		0.00	300.00	100.0%	300.00	0.0%		Purchase Laboratory Consumables	**NEW Supplies (pipe, fittings, supports) per module est \$300-400. Each student completes approx 5 modules per semester
Intro to Plumbing Fixtures	PLUM		125-102		0.00	150.00	100.0%	150.00	0.0%		Purchase Laboratory Consumables	**NEW plumbing fixtures are attached to pre-built modules
Motor Tools and Power Equipment	PLUM		200-102		0.00	300.00	100.0%	300.00	0.0%		Purchase Laboratory Consumables	**NEW Supplies (pipe, fittings, supports) per module est \$300-400. Each student completes approx 5 modules per semester
Hangers, Supports and Field Testing	PLUM		230-101		0.00	150.00	100.0%	150.00	0.0%		Purchase Laboratory Consumables	**NEW Many styles to secure pipe to construction techniques. Backflow preventor replacements.

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Non-Mandatory Fees - New & Greater than 3.0% - Rates per Semester

Unit Name: **Montana State University-Northern**

**REQUESTED RATES**

NAME OF FEE	RUBRIC		BOR AUTHORIZATION	CURRENT	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
				FY23 FEE							
Special Piping Lab	PLUM	250-102		0.00	400.00	100.0%	400.00	0.0%		Purchase Laboratory Consumables	**NEW Copper pipe and high dollar fittings are required by state and local codes to comply with construction standards. Specialty valve are used.
Hydronic Heating and Cooling Lab	PLUM	270-102		0.00	200.00	100.0%	200.00	0.0%		Purchase Laboratory Consumables	**NEW Copper pipe and high dollar fittings are required by state and local codes to comply with construction standards. Specialty valve are used.
<b>Auxiliary</b>											
Parking Fines			143-102-R0509	20.00	30.00	50.0%	30.00	0.0%	740420	All violations	Increasing fee to increase awareness of severity of violation

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2023, 2024 and 2025  
For An Undergraduate Full Time Student (15 credits per semester)

Montana State University-Northern	2022-23		2023-24		2024-25	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition Undergraduate	\$ 4,631.58	\$ 17,609.58	\$ 4,816.84	\$ 18,664.37	\$ 5,009.52	\$ 19,784.83
Annual Mandatory Fees	\$ 1,548.50	\$ 1,658.50	\$ 1,763.10	\$ 1,876.50	\$ 1,972.24	\$ 2,089.50
Average cost of program fees*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Average annual room and board	\$ 6,370.00	\$ 6,370.00	\$ 6,880.00	\$ 6,880.00	\$ 7,198.00	\$ 7,198.00
Average annual cost for books/supplies	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Average cost of course fees	\$ 105.51	\$ 105.51	\$ 111.26	\$ 111.26	\$ 111.26	\$ 111.26
Average cost of attendance (averages upper and lower division tuition rates)	\$ 14,055.59	\$ 27,143.59	\$ 14,971.21	\$ 28,932.13	\$ 15,691.02	\$ 30,583.59
Annual Dollar Increase			\$ 915.61	\$ 1,788.54	\$ 719.82	\$ 1,651.46
Annual Percent Increase			6.5%	6.6%	4.8%	5.7%

\*MSU ASN Undergraduate Nursing Program Fee- \$500 program fee per semester

\*EDU, EDUC, CNSL Program Fee- \$20 program fee per semester

\*Intergrated Health Sciences Program Fee-\$45 program fee per semester

# THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Room and Board

Unit Name: <b>Montana State University-Northern</b>		<b>REQUESTED RATES</b>								
NAME OF FEE	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
<b>Auxiliary</b>										
<b>Residence Hall Room Rates</b>										
<b>Per Semester</b>										
Double Room	143-102-R0509	\$ 1,288.00	\$ 1,362.00	5.7%	\$ 1,420.00	4.3%	740100	Room charges per semester	FY 24 and FY 25 rate increases reflect our continuing efforts to realign rates to maximize revenue and reinvest in our facilities, while ensuring that we remain competitive when compared to the rest of the MUS. In addition to our ongoing effort to reset housing rates, rising costs have had a significant impact on departmental budgets and highlighted the need to achieve realignment as quickly as possible to ensure we continue to make financial progress each year. As a result, we have proposed a reasonable 3% increase for the double room rate, which will impact about 70% to 75% of students living in University-owned housing. The 5% and 6% increases shown here occur within premium housing options only (singles as doubles and apartment living).	
Double as a Single	143-102-R0509	\$ 1,685.00	\$ 1,837.00	9.0%	\$ 2,002.00	9.0%	740100	Room charges per semester		
<b>Student Family Housing</b>										
<b>Per Month</b>										
One-bedroom	143-102-R0509	\$ 490.00	\$ 525.00	7.1%	\$ 565.00	7.6%	740100	Rent (includes utilities) charges per month		
Two-bedroom	143-102-R0509	\$ 565.00	\$ 605.00	7.1%	\$ 650.00	7.4%	740100	Rent (includes utilities) charges per month		
<b>Faculty/Staff Housing</b>										
<b>Per Month</b>										
Small Two-bedroom	143-102-R0509	\$ 420.00	\$ 453.50	8.0%	\$ 490.00	8.0%	740100	Rent (includes utilities) charges per month		
Large Two-bedroom	143-102-R0509	\$ 490.00	\$ 529.00	8.0%	\$ 571.50	8.0%	740100	Rent (includes utilities) charges per month		
1129 Bonine Drive		\$ 1,200.00	\$ 1,260.00	5.0%	\$ 1,323.00	5.0%	740100	Rent (includes utilities) charges per month		
<b>Dining Meal Plan Rates</b>										
<b>Per Semester</b>										
Meal Plan A	143-102-R0509	\$ 1,336.00	\$ -	-100.0%			740100	No longer offered	Changes to dining rates reflect our intent to redesign our meal plans on campus. Starting Fall 2023, we will move to an unlimited access plan, similar to those found at most MUS institutions. In doing so, we also hope to revamp our menuing and staffing structures to ensure we are serving students as effectively and efficiently as possible.	
Meal Plan B	143-102-R0509	\$ 1,897.00	\$ 2,078.00	9.5%	\$ 2,179.00	4.9%	740100	Board charges per semester		
Meal Plan C	143-102-R0509	\$ 2,336.00	\$ -	-100.0%			740100	No longer offered		



## Associated Students of Montana State University-Northern

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**Resolution #:** FY23-001  
**Sponsors:** ASMSUN President Morgaine Milligin and VP Eddie Harmon  
**Co-Sponsor(s):** ASMSUN Admin Assistant Hadley Plummer and Business Manager Bridger Beach  
**Vote Necessary:** Majority

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***Intent: To express the Associated Students of Montana State University-Northern's (ASMSUN) support for the Vice Chancellor's recommendations for student fees including mandatory, course, and program fees for the next biennium (Appendix A) and propose that the Activity Fee become a flat fee charged to all students.***

WHEREAS, the Associated Students of Montana State University-Northern (ASMSUN) is vested with the authority to be the voice for the student body; and,

WHEREAS, the Vice Chancellor of Administration and Finance presented a proposal of changes to student fees at the ASMSUN Student Senate meeting on January 31, 2023, which provided time for ASMSUN Senate to research and solicit student feedback; and,

WHEREAS, the Vice Chancellor presented finalized recommendations for student fees after receiving Core Leadership approval at the ASMSUN Student Senate meeting on March 7, 2023; and,

WHEREAS, the recommendations to mandatory student fees are reflective of inflation and the increase in cost of services; and,

WHEREAS, the recommendations to room and board fees are reflective of the rising costs in housing and dining services including facilities, wages, benefits, utilities, supplies, and maintenance; and,

WHEREAS, the recommendations to academic course fees reflect the funds necessary for quality course delivery and were evaluated by the Deans and the Interim Vice Chancellor of Academic Affairs; and,

WHEREAS, the recommendation to charge every student, regardless of credit enrollment, the Athletic and Health will allow all students to access to the programs, activities and services supported by said fees; and,

WHEREAS, ASMSUN recommends that every student, regardless of credit enrollment, also be charged a flat Activity Fee, as all students have access to the programs, activities and services ASMSUN provides; and,

### **Education that Works**

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## Associated Students of Montana State University-Northern

WHEREAS, Associated Students of Montana State University-Northern (ASMSUN) values the services, programs, activities, equipment, facilities, infrastructure, and staff that fees provide to ensure student success; and,

THEREFORE, BE IT RESOLVED by the Associated Students of Montana State University- Northern that support is rendered for the Vice Chancellors recommendations for student fee changes included in Appendix A;

BE IT FURTHER RESOLVED that ASMSUN Student Senate proposes the student Activity Fee and Athletic Fee becomes a flat fee charged to all students;

Upon its passage and approval, this resolution shall be forwarded to:

Chancellor Greg Kegel  
Vice Chancellor of Administration and Finance Darci Hertz  
Interim Vice Chancellor of Academic Affairs Carol Reifschneider  
Vice Chancellor of Enrollment Management Maura Gatch  
Dean of Students Corey Kopp  
Director of Facilities Services, Dan Ulmen  
Director of Financial Aid Cindy Small

RESPECTFULLY SUBMITTED,

  
Morgaine Milligin  
ASMSUN President

  
Eddie Harmon  
ASMSUN Vice President

  
Hadley Plummer  
ASMSUN Administrative Assistant

Date resolution was passed: 3/28/2023  
Vote History: Y 12 N 0 A —