

**THE MONTANA UNIVERSITY SYSTEM**

*University of Montana - Western*

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

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**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY23 Tuition</b>	<b>FY 24 Proposed</b>	<b>% Increase</b>	<b>FY 25 Proposed</b>	<b>% Increase</b>
Resident Undergrad/Post Bac	2,329.35	2,422.52	4.0%	2,519.42	4.0%
WUE & Canadian	3,494.17	3,633.79	4.0%	3,779.14	4.0%
Nonresident /Undergrad / International	8,195.40	8,687.47	6.0%	9,210.38	6.0%
Graduate Student	NEW	\$210/cr	NEW	\$218/cr	4.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Mandatory</b>	<b>FY 24 Proposed</b>	<b>% Increase</b>	<b>FY 25 Proposed</b>	<b>% Increase</b>
Resident Undergrad/Post Bac	608.35	792.79	30.3%	816.30	3.0%
WUE & Canadian	646.35	831.79	28.7%	856.47	3.0%
Nonresident Undergrad/Post Bac/International	646.35	831.79	28.7%	856.47	3.0%
Graduate Student	NEW	792.79	NEW	816.30	3.0%

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Tuition &amp; Fees</b>	<b>FY 24 Proposed</b>	<b>% Increase</b>	<b>FY 25 Proposed</b>	<b>% Increase</b>
Resident Undergrad/Post Bac	2,937.70	3,005.32	3.7%	3,095.47	3.0%
WUE & Canadian	4,140.52	4,465.58	4.0%	4,635.61	3.8%
Nonresident Undergrad/Post Bac/International	8,841.75	9,243.77	4.5%	9,588.53	3.7%
		\$210/cr		\$218/cr	
		+\$780.79		+\$802.50	
Graduate Student	NEW	Fees	NEW	Fees	NEW

**The Montana University System**  
Inventory and Validation of Fees -- Fiscal Years 2024 & 2025  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

**Current Rates FY23**

Course Credit	Registration Fee	UG Tuition	Building Fee	Computer, Technology & Equipment Fees	Academic Equipment Fee	ASUMW, Activity Fees	Health Fee	SUB Fee	Academic Facilities Fee	Communication Technology Development Fee (App) & Recycle Fees	Athletic Fee	Transportation Fee	Academic Support Center	Library Fee	Current Fees	Technology 2.0 Fee	BARC Fee	Total Current Fees	Current Rates FY23			
																			Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
<b>FY 23 Rate 12 cr</b>	<b>30.00</b>	<b>2329.35</b>	<b>95.50</b>	<b>114.25</b>	<b>34.80</b>	<b>75.00</b>	<b>61.00</b>	<b>28.20</b>	<b>24.60</b>	<b>22.00</b>	<b>40.00</b>	<b>15.00</b>	<b>20.00</b>	<b>8.00</b>	<b>568.35</b>	<b>0.00</b>	<b>40.00</b>	<b>608.35</b>	<b>2937.70</b>	<b>38.00</b>	<b>5866.05</b>	<b>8841.75</b>

**Proposed Rates FY24**

1	30.00	201.88	36.00	9.80	2.95	26.50	62.80	15.40	2.10	5.00	Op.	7.70	20.60	8.25	227.10	5.00	150.00	382.10	428.98	3.25	522.08	954.30
2	30.00	403.75	36.00	19.60	5.90	26.50	62.80	15.40	4.20	5.00	Op.	7.70	20.60	8.25	241.95	10.00	150.00	401.95	645.70	6.50	1,044.16	1,696.36
3	30.00	605.63	36.00	29.40	8.85	26.50	62.80	15.40	6.30	5.00	Op.	7.70	20.60	8.25	256.80	15.00	150.00	421.80	862.43	9.75	1,566.24	2,438.41
4	30.00	807.51	36.00	39.20	11.80	26.50	62.80	15.40	8.40	5.00	Op.	7.70	20.60	8.25	271.65	20.00	150.00	441.65	1,079.16	13.00	2,088.31	3,180.47
5	30.00	1009.39	36.00	49.00	14.75	26.50	62.80	15.40	10.50	5.00	Op.	7.70	20.60	8.25	286.50	25.00	150.00	461.50	1,295.88	16.25	2,610.39	3,922.53
6	30.00	1211.26	36.00	58.80	17.70	26.50	62.80	15.40	12.60	5.00	Op.	7.70	20.60	8.25	301.35	30.00	150.00	481.35	1,512.61	19.50	3,132.47	4,664.58
7	30.00	1413.14	98.00	68.60	20.65	77.25	62.80	29.05	14.70	22.00	41.20	29.05	20.60	8.25	508.54	35.00	150.00	693.54	1,921.68	22.75	3,654.55	5,598.98
8	30.00	1615.02	98.00	78.40	23.60	77.25	62.80	29.05	16.80	22.00	41.20	29.05	20.60	8.25	523.39	40.00	150.00	713.39	2,138.41	26.00	4,176.63	6,341.03
9	30.00	1816.89	98.00	88.20	26.55	77.25	62.80	29.05	18.90	22.00	41.20	29.05	20.60	8.25	538.24	45.00	150.00	733.24	2,355.13	29.25	4,698.71	7,083.09
10	30.00	2018.77	98.00	98.00	29.50	77.25	62.80	29.05	21.00	22.00	41.20	29.05	20.60	8.25	553.09	50.00	150.00	753.09	2,571.86	32.50	5,220.78	7,825.15
11	30.00	2220.65	98.00	107.80	32.45	77.25	62.80	29.05	23.10	22.00	41.20	29.05	20.60	8.25	567.94	55.00	150.00	772.94	2,788.59	35.75	5,742.86	8,567.20
12	30.00	2422.52	98.00	117.60	35.40	77.25	62.80	29.05	25.20	22.00	41.20	29.05	20.60	8.25	582.79	60.00	150.00	792.79	3,005.32	39.00	6,264.94	9,309.26

<b>Proposed Increase FY24</b>	<b>0.00</b>	<b>93.17</b>	<b>2.50</b>	<b>3.35</b>	<b>0.60</b>	<b>2.25</b>	<b>1.80</b>	<b>0.85</b>	<b>0.60</b>	<b>0.00</b>	<b>1.20</b>	<b>0.45</b>	<b>0.60</b>	<b>0.25</b>	<b>14.44</b>	<b>60.00</b>	<b>110.00</b>	<b>184.44</b>	<b>67.61</b>	<b>1.00</b>	<b>398.89</b>	<b>467.51</b>
<b>FTE Rate</b>	<b>30.00</b>	<b>2422.52</b>	<b>98.00</b>	<b>117.60</b>	<b>35.40</b>	<b>77.25</b>	<b>62.80</b>	<b>29.05</b>	<b>25.20</b>	<b>22.00</b>	<b>41.20</b>	<b>15.45</b>	<b>20.60</b>	<b>8.25</b>	<b>582.79</b>	<b>60.00</b>	<b>150.00</b>	<b>792.79</b>	<b>3005.32</b>	<b>39.00</b>	<b>6264.94</b>	<b>9309.26</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>4.0%</b>	<b>2.6%</b>	<b>2.9%</b>	<b>1.7%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>2.4%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.1%</b>	<b>2.5%</b>	<b>100.0%</b>	<b>275.0%</b>	<b>30.3%</b>	<b>2.3%</b>	<b>2.6%</b>	<b>6.8%</b>	<b>5.3%</b>

**Proposed Rates FY25**

<b>Proposed Increase FY25</b>	<b>0.00</b>	<b>96.90</b>	<b>2.91</b>	<b>4.95</b>	<b>1.05</b>	<b>2.30</b>	<b>1.85</b>	<b>0.85</b>	<b>0.75</b>	<b>0.00</b>	<b>1.25</b>	<b>0.45</b>	<b>0.60</b>	<b>0.25</b>	<b>17.21</b>	<b>1.80</b>	<b>4.50</b>	<b>23.51</b>	<b>90.16</b>	<b>1.17</b>	<b>426.02</b>	<b>279.28</b>
<b>FTE Rate</b>	<b>30.00</b>	<b>2519.42</b>	<b>100.90</b>	<b>122.55</b>	<b>36.45</b>	<b>79.55</b>	<b>64.65</b>	<b>29.90</b>	<b>25.95</b>	<b>22.00</b>	<b>42.45</b>	<b>15.90</b>	<b>21.20</b>	<b>8.50</b>	<b>600.00</b>	<b>61.80</b>	<b>154.50</b>	<b>816.30</b>	<b>3095.47</b>	<b>40.17</b>	<b>6690.96</b>	<b>9588.53</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>4.0%</b>	<b>3.0%</b>	<b>4.2%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>6.8%</b>	<b>3.0%</b>

**NOTES:**

**Note Explanations:**

- 1) Computer and Technology Fee approximately 3% and \$5.00 for online learning support.
- 2) All Fees increase by approximately 3%
- 3) BARC Fee Increased from \$40 to \$150 Wellness center
- 4) All FTE Rates based on 12 credits
- 5) Tuition Increase 5% FY24 & 4% FY25

Inventory and Validation of Fees -- Fiscal Years 2024  
Undergraduate Distance Only Online Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

**CURRENT RATES**

Course Credit	Registration Fee	UG Tuition	Building Fee	Technology Fees	Academic Equipment Fee	Health Fee	Com Tech Fee	Academic Facilities Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	194.11	36.00	9.80	2.95	62.80	5.00	2.10	342.76	3.25	312.86	658.87
2	30.00	388.22	36.00	19.60	5.90	62.80	5.00	4.20	551.72	6.50	625.73	1,183.95
3	30.00	582.34	36.00	29.40	8.85	62.80	5.00	6.30	760.69	9.75	938.59	1,709.02
4	30.00	776.45	36.00	39.20	11.80	62.80	5.00	8.40	969.65	13.00	1,251.45	2,234.10
5	30.00	970.56	36.00	49.00	14.75	62.80	5.00	10.50	1,178.61	16.25	1,564.31	2,759.17
6	30.00	1164.67	36.00	58.80	17.70	62.80	5.00	12.60	1,387.57	19.50	1,877.18	3,284.25
7	30.00	1358.78	98.00	68.60	20.65	62.80	22.00	14.70	1,675.53	22.75	2,190.04	3,888.32
8	30.00	1552.90	98.00	78.40	23.60	62.80	22.00	16.80	1,884.49	26.00	2,502.90	4,413.39
9	30.00	1747.01	98.00	88.20	26.55	62.80	22.00	18.90	2,093.45	29.25	2,815.76	4,938.47
10	30.00	1941.12	98.00	98.00	29.50	62.80	22.00	21.00	2,302.42	32.50	3,128.63	5,463.54
11	30.00	2135.23	98.00	107.80	32.45	62.80	22.00	23.10	2,511.38	35.75	3,441.49	5,988.62
12	30.00	2329.35	98.00	117.60	35.40	62.80	22.00	25.20	2,720.34	39.00	3,754.35	6,513.69
<b>FY 23 Rate</b>												
<b>12 cr</b>	<b>30.00</b>	<b>2329.35</b>	<b>95.50</b>	<b>64.32</b>	<b>34.80</b>	<b>-</b>	<b>22.00</b>	<b>24.60</b>	<b>2,600.57</b>	<b>38.00</b>	<b>3,754.35</b>	<b>6,392.92</b>

**Proposed Rates FY24**

<b>Proposed Increase</b>	<b>0.00</b>	<b>93.17</b>	<b>2.50</b>	<b>53.28</b>	<b>0.60</b>	<b>62.80</b>	<b>0.00</b>	<b>0.60</b>	<b>119.77</b>	<b>1.00</b>	<b>225.26</b>	<b>120.77</b>
<b>FY24 FTE Rate</b>	<b>30.00</b>	<b>2422.52</b>	<b>98.00</b>	<b>117.60</b>	<b>35.40</b>	<b>62.80</b>	<b>22.00</b>	<b>25.20</b>	<b>2720.34</b>	<b>39.00</b>	<b>3979.61</b>	<b>6513.69</b>
<b>Increase</b>	<b>0%</b>	<b>4.00%</b>	<b>3%</b>	<b>83%</b>	<b>2%</b>	<b>NEW</b>	<b>0%</b>	<b>2%</b>	<b>5%</b>	<b>3%</b>	<b>6%</b>	<b>2%</b>

**Proposed Rates FY25**

<b>Proposed Increase</b>	<b>0.00</b>	<b>96.90</b>	<b>2.91</b>	<b>3.51</b>	<b>1.05</b>	<b>1.85</b>	<b>0.00</b>	<b>0.75</b>	<b>81.61</b>	<b>1.17</b>	<b>238.78</b>	<b>195.41</b>
<b>FY25 FTE Rate</b>	<b>30.00</b>	<b>2519.48</b>	<b>100.90</b>	<b>121.11</b>	<b>36.45</b>	<b>64.65</b>	<b>22.00</b>	<b>25.95</b>	<b>2801.95</b>	<b>40.17</b>	<b>4218.39</b>	<b>6709.10</b>
<b>% Increase</b>	<b>0.00%</b>	<b>4.00%</b>	<b>2.97%</b>	<b>2.98%</b>	<b>2.97%</b>	<b>2.95%</b>	<b>0.00%</b>	<b>2.96%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>6.00%</b>	<b>3.00%</b>

**NOTES:**

**Note Explanations:**

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- 1) Computer and Technology Fee approximately 3% and \$4.00 for online learning support.
- 2) All Fees increase by approximately 3%
- 3) BARC Fee Increased from \$40 to \$150 Wellness center
- 4) All FTE Rates based on 12 credits
- 5) Tuition Increase 5% FY24 & 4% FY25

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

DESCRIPTION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>	
BARC Fee	Fee supports and expands student access and use of the building for individual workouts, intramurals, club events etc. Also, to support building and equipment maintenance and increased wages associated with increased hours.
Registration Fee	A nonrefundable fee applied to processing costs.
Building Fee	Fees applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee.)
Computer Fee	Fees used for the purchase, lease, and maintenance of computer equipment, software, or related items that benefit the instructional program including state-of-the-art student computer labs. Student majority of committee approving expenditures.
Technology Fee	Fee used to keep the campus infrastructure updated for current core technology (licensing, internet access, email/media distribution, library systems, Moodle, course enhanced software, wiring, switching) as well as provide staff support for these critical instructional/administrative services. The administration and student senate agree to expenditure budget for these fees each year.
Instructional Equipment Fee	Fee applied to the purchase, lease, and maintenance of equipment for the instructional program, including library, faculty, laboratories and other related acquisitions.
Athletic Fee	Fee helps to support intercollegiate athletics programs and comply with gender equity laws. Students can attend all Western sporting events free of charge with the exception of tournaments.
Activity Fee	Student initiated fee applied to the Associated Students organization (ASUM-Western), this fee provides support to ASUMW services & activities. Includes X1 grant and fine arts fees.
Transportation Fee	\$15 fee per student per semester applied to InterCap loan payment for new vehicles necessary to replace 12-passenger vans. Fee may sunset or become a vehicle renewal and replacement fee.
Health Service Fee	Montana Western has contracted with a health care provider to provide medical services for students. This fee provides for a Campus Counselor, free access for students to Community Health Center services and Student Wellness programs including fitness equipment.
Student Union (SUB) Fee	Fee used to pay a portion of the operating costs, including utilities and debt service, for the Student Union Building.
Academic Facilities Fee	Student initiated fee to remodel classrooms and laboratories. The remodeling of classrooms and laboratories was initially financed through the issuance of bonds. This fee repays the bond indebtedness and provides funds for classroom and lab maintenance.
Communication Technology Development Fee	Student initiated fee applied toward the support of the student app, and recycling.
Academic Support Center Fee	Fee to help support tutoring in the Learning Center. Used part of discontinued Year Book fee.
Library Fee	Fee to support increased Library hours.

**Additional Mandatory Fees Assessed Non-Resident Students**

Non-Resident Building Fee

Applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee). Nonresident students are charged an additional \$3/credit up to 12 credits

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

<b>Mandatory Fees</b>	<b>Banner Fund</b>	<b>Index</b>
BARC Fee	846300	DAUXPE
Registration Fee	811100	DGENOP
Building Fee	Split 85% to 871210/ 15% to 844000	DPSBFE/ DAUXTC
Non-Resident Building Fee	Split 85% to 871210/ 15% to 844000	DPSBFE/ DAUXTC
Computer Fee	871110	DPMCCE
Technology Fee	838800	DDESTF
Instructional Equipment Fee	871120	DPEQFE
		DDESKD/ DDESWB/ DDESMB/ DDESFY/ DDESVB/ DDETAF/ DDESXC/ DDECHR
Athletic Fee	Split 832500 / 832600/ 832200/ 832100/ 832300	DDESSN
Activity Fee	834100	DRRMTP
Transportation Fee	872610	DAUXHS/ DAUXWL
Health Service Fee	Split 60% to 847100/ 40% to 847200	DAUXSU
Student Union (SUB) Fee	845000	DRIPAF
Academic Facilities Fee	873410	DDESCR/ DDEREC/ DDEAPP
Communication, Technology Dev Fee	Split 72% 834400/ .08% 834350/ 20% 834450	DDETUT
Academic Support Center Fee	838906	DDELIB
Library Fee	838606	

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western			PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>										
Admissions			30.00	30.00	0.0%	30.00	0.0%	31600	Charged to all first-time enrolling undergraduate and graduate students.	
Admissions Single File Supplemental Fee			8.00	8.00	0.0%	8.00	0.0%	31600	Administrative fee to create a "single admissions file" in the Montana University System.	
Audit Fee		Normal Per Credit Hour Fee			0.0%		0.0%	31600	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit.	
Late Payment Fee			0.00	50.00	NEW payment Request	50.00	0.0%	31600	A fee charged to a student who registered for classes prior to the first day of classes but who has not paid their bill or made arrangements for the payment of their bill by the end of the first day of classes.	
Deferred Payment Late Fee			15.00	25.00	66.7%	25.00	0.0%	31600	Late charge to be assessed against each late installment payment.	
Deferred Payment Service Charge (Per Semester)			30.00	30.00	0.0%	30.00	0.0%	31600	Administrative charge for students electing installment payment of fees. Granted on a semester basis.	
Late Registration/Payment			40.00	40.00	0.0%	40.00	0.0%	31600	A uniform late registration/payment fee for all units of the Montana University System.	
Additional Late Registration Fee			40.00	40.00	0.0%	40.00	0.0%	31600	An additional late fee for registering after the 15th instructional day.	
Returned Check Fee			25.00	25.00	0.0%	25.00	0.0%	31600	Fee charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.	
Lost/Damaged Book Fee			10.00	10.00	0.0%	10.00	0.0%	31600	Processing and freight costs for lost library books.	
Technology Equipment Checkout Late Fee			5.00	5.00	0.0%	5.00	0.0%	31600	Late fee for not returning checked out technology equipment by the stated due date. Includes laptops, projectors, cameras, audio/video recorders and various A/V equipment.	Weekly charge on returning equipment checked out from the STC late.
Technology Equipment Checkout Damage/Replacement Charge			\$50-\$1,700	\$50-\$1700	NA	\$50-\$1700	NA	31600	Includes laptops, projectors, cameras, audio/video recorders and various A/V equipment.	Replacement or repair fee for lost & damaged equipment borrowed from the STC.
Program Fee Natural Horsemanship			1,850.00	1,850.00	0.0%	1,850.00	0.0%	31600	Fee used to provide classroom arena, practice arena and on-site horse boarding.	\$300 Non-Fundable Deposit to hold stall placement
<b>Designated Fees</b>										
Continuing Education Fee/per credit			80.00	80.00	0.0%	80.00	0.0%	33600	\$80.00/minimum per credit hour.	
Continuing Education Fees (CEUs)			7.00	7.00	0.0%	7.00	0.0%	33600	Administrative time to obtain authorization. Certificate printing and distribution.	
Co-op Ed/Internship Fee/per credit			10.00	10.00	0.0%	10.00	0.0%	33600	Assess maximum of \$10.00 per credit for all 200, 292, 298, 400, 492 and 498 courses to cover cost of running cooperative education and internship programs.	
Distance Learning Service Fee /per credit			25.00	25.00	0.0%	25.00	0.0%	33600	Instructor travel, Communications (internet and telephone lines, postage, long distance) Semi-annual instructor's meetings, Misc. supplies and copies for off campus instructors	Distance Learning Fees cover the direct costs associated with long-distance communications, instructor travel, and semi-annual instructor's meetings.
Distributed Online Learning			45.00	45.00	0.0%	45.00	0.0%	33600	Per credit maximum fee charged on-line students.	Software licensing- \$20-\$30K annually, Computer hardware replacement-\$2K-\$5K annually, Support Staffing-\$80-90K annually, Faculty support-\$3K 5K annually.
Drop/Add Processing Fee (Per Course Fee)			10.00	10.00	0.0%	10.00	0.0%	33600	Collected to cover the costs related to the processing of drops and adds which occur after the established deadlines.	Fee covers the administrative cost of adding/dropping courses.
Out of State Student Teaching Fee			250.00	250.00	0.0%	250.00	0.0%	33600	Distance Support	Students who teach more than 250 miles from Dillon require additional coordination and supports, like distance observation, that are considerably more costly than student teaching closer to campus.
Field Trips, Bowling, Skiing, Golf, Experimental Courses			Varies	Varies	0.0%	Varies	0.0%	33600	Field trip expenses to be borne by student. Special trips tied to classes individually negotiated and actual costs charged to students, i.e. ED 421, ED 426.	
Graduation Fee (Per Degree)			35.00	35.00	0.0%	35.00	0.0%	33600	Fee per degree to pay for the cost of transcript evaluation and other activities related to graduation.	To cover increased costs of transcript evaluation through new software. Supports costs of diploma, graduation audits mailing, etc.
Late Fee for Graduation Audits/Applications per degree			10.00	10.00	0.0%	10.00	0.0%	33600	Supports the cost of work attached with submission of past due graduation applications.	Each term has a specific graduation application due date that helps the registrar's office meet the service expectation of the students; however, we continue to receive applications past the deadline. This fee would help support the back log processes that the staff in the registrar's office works through with late submitted applications.
Replacement Diploma Fee			30.00	30.00	0.0%	30.00	0.0%	33600	Replace diploma and mailing cost.	After release of initial diploma people sometimes request a secondary or replacement. This fee would cover that cost.
Transcript Fee (maximum)			10.00	10.00	0.0%	10.00	0.0%	33600	Each student may receive one (1) free official transcript. For every transcript request thereafter, \$10.00 shall be charged per copy.	To cover increase costs of providing transcripts. Montana Western's fee will match the rest of the Montana University System.
Challenge Test Fees			\$25 - \$300	\$25 - \$300	0.0%	\$25 - \$300	0.0%	33600	To cover the cost of exams for challenging courses.	\$25 per attempted credit plus cost of materials (if needed) not to exceed \$300
Testing Fee - Various			\$8.00-\$200.00	\$8.00-\$200.00	NA	\$8.00-\$200.00	NA	33600	This fee covers the cost of administering and purchasing tests such as ACT, CLEP, SAT, GED and Miller Analogies. Also includes Praxis Exam for Teacher Candidates.	
<b>Pass-Through Fees</b>										
<b>Health &amp; Human Performance</b>										

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
First Aid and Safety	ECP	100	25.00	25.00	0.0%	25.00	0.0%	33600	Course fee assigned to pay for a specialized activity, field trip, pass-through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that becomes the student's property after use in a specific course.	Cover cost of American Red Cross First Aid certification.
Beginning Alpine Skiing	ACT	120	Varies	NA	0.0%	NA	0.0%	33600	Maverick Mountain Lift ticket. Lesson Fees at Maverick Mountain.	Pass through fee paid to Maverick Mountain Ski School and for a Maverick Mountain Lift Pass.
Snowboarding Basics	ACT	121	Varies	NA	0.0%	NA	0.0%	33600	Maverick Mountain Lift ticket. Lesson Fees at Maverick Mountain.	Pass through fee is for specialized activities conducted by Maverick Mountain Ski Area.
<b>Course Fees</b>										
<b>Activities</b>										
Basic Skill	ACT	100	5.00	5.00	0.0%	5.00	0.0%	33600	Expendable participation items such as tennis balls and maintenance costs of indoor cycles and strength equipment.	Students in this course participate in a wide variety of activities requiring equipment which needs replaced each term and some course offerings (indoor cycling) require equipment maintenance.
Beginning Rock Climbing	ACT	114	40.00	40.00	0.0%	40.00	0.0%	33600	Transportation to climbing sites using university vehicles.	For each meeting of the course the students are transported to suitable climbing sites by the instructor, using university motor pool vehicles.
Beginning Fly Fishing/Fly Tying	ACT	173	14.00	14.00	0.0%	14.00	0.0%	33600		To cover costs of specialized equipment for fly fishing and fly tying.
Racquet Sports	ACT	208	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of supplies such as racquetballs and badminton birdies.
<b>Accounting</b>										
Principles of Financial Accounting	ACTG	201	10.00	0.00	-100.0%	0.00	0.0%	33600		Fee will cover experiential learning activities such as field trips and guest speakers.
Principles of Managerial Accounting	ACTG	202	10.00	0.00	-100.0%	0.00	0.0%	33600		Fee will cover experiential learning activities such as field trips and guest speakers.
<b>Agriculture Business &amp; Economics</b>										
Ag Commodity Marketing	AGBE	305	10.00	10.00	0.0%	10.00	0.0%	33600	Simulations, field trips, guest speakers	The fee will help to create more experiential learning activities.
<b>Animal Science</b>										
Introduction to Animal Science	ANSC	100	10.00	10.00	0.0%	10.00	0.0%	33600	Simulations, field trips, guest speakers	The fee will help to create more experiential learning activities.
Animal Reproduction	ANSC	240	10.00	10.00	0.0%	10.00	0.0%	33600	Simulations, field trips, guest speakers	The fee will help to create more experiential learning activities.
<b>Applied Health Athletic Training</b>										
Prevention & Care of Athletic Injuries	AHAT	210	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of supplies for classroom activities such as athletic tape.
<b>Art History</b>										
Introduction to Visual & Performing Arts	ARTH	160	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of visiting guest speakers, field trips and supplies for construction of various art projects in class.
Art of World Civilization I	ARTH	200	10.00	10.00	New Fee Request	10.00	0.0%	33660		To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
Art of World Civilization II	ARTH	201	10.00	10.00	New Fee Request	10.00	0.0%	33600		To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
Contemporary Art	ARTH	350	20.00	20.00	0.0%	20.00	0.0%	33600		Renting a car from the UMW Motor Pool and covering gas for a field trip to the Missoula Art Museum & Blackfoot Pathways: Sculpture in the Wild
Special Topics (Art Seminar)	ARTH	311	20.00	20.00	0.0%	20.00	0.0%	33600		Renting a car from the UMW Motor Pool and covering gas for a field trip to the Missoula Art Museum & Blackfoot Pathways: Sculpture in the Wild
<b>Visual Arts</b>										
Beginning Art	ARTZ	100	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies for class projects such as clay, wire, printing inks, artist-grade paints, linoleum, wood and large format paper.
Visual Languages	ARTZ	105	0.00	50.00	NEW payment Request	50.00	0.0%	31600		To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
Visual Language 3-D Foundations	ARTZ	108	55.00	55.00	0.0%	55.00	0.0%	33600		To cover costs of consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects and to cover the cost of live model fees.
Calligraphy	ARTZ	118	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of supplies for classroom instruction and projects such as inks, paint and papers.
Painting I	ARTZ	221	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.



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Drawing I	ARTZ	211	20.00	20.00	0.0%	20.00	0.0%	33600		Holter Museum of Art and local artists' studios), supplies for class projects such as drawing materials, charcoal, paper, pencils, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to
Ceramics I	ARTZ	231	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Sculpture I	ARTZ	251	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Fibers Arts I	ARTZ	267	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies for class projects such as wool, felting needles, felting soap, knitting fabrics, wire, paints, plastic, sponges dyes and yarns.
Printmaking I	ARTZ	271	65.00	65.00	0.0%	65.00	0.0%	33600		To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Painting II	ARTZ	321	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.
Drawing II	ARTZ	321	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of student field trips (galleries, Missoula Art Museum, Holter Museum of Art and local artists' studios), and supplies for class projects such as drawing materials, charcoal, paper, pencils, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
Ceramics II	ARTZ	331	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Printmaking II	ARTZ	371	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Sculpture II	ARTZ	351	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of consumable materials such as clay, glaze, bronze, plaster, wire parts, lumber, and bronze casting supplies used for classroom instruction and projects, and to cover cost of field trips, and guest artists.
Advanced Studio: Printing	ARTZ	490C	60.00	60.00	0.0%	60.00	0.0%	33600		To cover the costs of specialized inks, tools, paper, linoleum, and chemicals.
Advanced Studio: Sculpture	ARTZ	490H	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Advanced Studio: Clay	ARTZ	490J	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
<b>Art: Glassblowing</b>										
Intro to Glassblowing and Sculpting	ARTZ	145	150.00	150.00	0.0%	150.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc.) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Introduction to Torch Working	ARTZ	146	160.00	160.00	0.0%	160.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the costs of torch based classes which require the continuous consumption of oxygen, gas and glass. Oxygen is the more expensive of the gases used for combustion.
Scientific Glass	ARTZ	147	160.00	160.00	0.0%	160.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Intermediate Glassblowing and Sculpting	ARTZ	245	150.00	150.00	0.0%	150.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Intermediate Flame Working	ARTZ	246	160.00	160.00	0.0%	160.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Intermediate Scientific Glass	ARTZ	247	160.00	160.00	0.0%	160.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Cold Fabrication75:81K8575:8275:8275:8375:8475:8575:8675:8775:8875:9075:9375:9275:9175:9075:8975:88K8575:8275:89	ARTZ	248	135.00	135.00	0.0%	135.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda/lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.

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Fundamental Fusing, Casting, Pate de Verre	ARTZ	249	135.00	135.00	0.0%	135.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda/lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Advanced Glassblowing and Sculpting	ARTZ	345	150.00	150.00	0.0%	150.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Neon	ARTZ	346	160.00	160.00	0.0%	160.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc,) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Advanced Scientific Glass	ARTZ	347	160.00	160.00	0.0%	160.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Encasements	ARTZ	350	160.00	160.00	0.0%	160.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda-lime glass, tools (waletex tape, ground joints, graphite tape, etc,) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Advanced Cold Fabrication	ARTZ	348	135.00	135.00	0.0%	135.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda-lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Advanced Fusing, Casting & Pate de Verre	ARTZ	349	135.00	135.00	0.0%	135.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Advanced Glass Concept-Visiting Artist Series	ARTZ	355	135.00	135.00	0.0%	135.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Advanced Studio: Glass	ARTZ	490B	128.00	128.00	0.0%	128.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc. /Change to a \$32 per credit fee.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Art Seminar: Prof Practices - Public Art	ARTZ	494P	125.00	125.00	0.0%	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Senior Art Exhibit and Thesis	ARTZ	499b	125.00	125.00	0.0%	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
<b>Astronomy</b>										
Introduction to Astronomy	ASTR	110	20.00	20.00	0.0%	20.00	0.0%	33600		To cover student take home materials such as Planispheres.
<b>Biology</b>										
Discover Biology	BIOB	101	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, test tubes, pipettes, Petri dishes, goggles, parafilm, gloves and filter paper.
Principles of Living Systems	BIOB	160	30.00	35.00	16.7%	35.00	0.0%	33600		To cover costs of laboratory consumables including chemicals, gloves, pipette tips, eppendorf and conical tubes and microscope slides.
Principles of Biological Diversity	BIOB	170	30.00	35.00	16.7%	35.00	0.0%	33600		To provide financial support for laboratory supplies such as microscope slides, lab specimen protections, instructional media and microscope maintenance.
Cellular and Molecular Biology	BIOB	260	35.00	50.00	42.9%	50.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, gloves, pipette tips, microscope slides, molecular weight markers and plasmid mini prep kits.
Developmental Biology	BIOB	301	0.00	30.00	Ne Fee Request	30.00	0.0%	3366		The proposed fee will cover the costs of the laboratory consumables listed below.  Disposable microscope slides Model organism acquisition (e.g., fertilized chicken eggs, frog embryos, etc) Husbandry supplies for model organisms Molding clay

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General Genetics	BIOB	375	40.00	50.00	25.0%	50.00	0.0%	33600		To cover costs of laboratory consumables such as cloning vectors, PCR primers, dNTP's, restriction enzymes, acetic acid and polyacrylamide gels.
Evolution	BIOB	420	15.00	15.00	0.0%	15.00	0.0%	33600		Financial support for laboratory supplies such as lab specimen purchases, upkeep and maintenance.
Advanced Cell and Molecular Biology	BIOB	425	40.00	50.00	25.0%	50.00	0.0%	33600		To cover costs of laboratory consumables such as centrifuge tubes, pipette tips, gloves, cloning kits, Petri dishes and various chemicals.
Conservation Biology	BIOE	250	100.00	35.00	-65.0%	35.00	0.0%	33600	Travel for 2-3 local field trips and an additional (new starting in 2018) multiday out of town trip.	2-3 vehicles for local trips (@\$20 per vehicle) and the longer distance trip \$145/vehicle, which averages \$25/student for vehicles. Out of town trip includes 1-2 nights of lodging (\$50/student) and registration or entrance fee to conferences, museums, zoos, etc (\$25/student. Student numbers have been 16-20 over the last 5+ years.
General Ecology	BIOE	370	140.00	190.00	35.7%	190.00	0.0%	33600		To cover costs including a three day field trip to Yellowstone with camp fees and meals. Fee will also cover costs of laboratory and field consumables such as flagging, sample jars and gloves.
Alpine Ecology	BIOE	402	50.00	50.00	0.0%	50.00	0.0%	33600	Travel to Glacier National Park and within the park for a week-long field trip, lodging in the park in group campsites, lunch pack-up food for GNP field trip, additional travel for day long field trips.	This fee covers travel expenses for students to alpine field sites so that they can conduct field research projects.
Wetlands Ecology	BIOE	425	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of field trip and laboratory and field consumables such as forceps, sample bags, sample vials, PVC tubing and pipe, various chemicals, microscope slides and Plexiglas.
Human Anatomy with Lab	BIOH	221	0.00	100.00	New Fee Request	100.00	0.0%	33600		consumables and their proper disposal (listed below), and a single trip to Butte, MT for a lab day at the Montana Tech Cadaver Lab.  Expenditures list (Please be specific)  Non-human cadavers Fresh non-human organs for dissection Preserved non-human organs for dissection Transportation costs for single trip to Montana Tech Cadaver Lab in Butte, MT Fixation/preservation chemicals Chemical disposal fee Dissection gloves Cheese cloth (for wrapping tendons) Paper towels
Human Anatomy and Physiology I for Health Professions	BIOH	365	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of laboratory supplies and consumables such as microscope slides, blood work kits, prepared histology slides and microscope maintenance costs.
Human Anatomy and Physiology II for Health Professions	BIOH	370	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of laboratory consumables. Replace and maintain lab specimens/models, lab kits and equipment.
Principles of Medical Physiology	BIOH	426	0.00	30.00	New Fee Request	30.00	0.0%	33600		below.  Single-use electromyography electrodes Single-use electrocardiography electrodes Tongue depressors Examination gloves Disposable otoscope covers Electrode paste Cotton swabs Urinalysis strips Disposable slides Disposable pipettes
General Microbiology	BIOM	260	40.00	80.00	100.0%	80.00	0.0%	33600		To cover costs of laboratory consumables such as centrifuge tubes, pipette tips, microscope slides, Petri dishes, various chemicals, .45 micron filters, gloves and disposable tubes/caps.
General Parasitology	BIOM	427	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as microscope slides, cover slips, chemicals, earthworms, meal worms, PCR primers, dNTP's and polymerase.
Survey of MT Wildlife and Habitats	BIOO	101	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of multiple field trips and field survey consumable supplies such as field data sheets, sample jars and envelopes and batteries.
General Botany	BIOO	220	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of hydroponics and laboratory supplies such as submersible pumps, tank heaters, oxygen supply systems, nutrients and soil.
Ichthyology	BIOO	415	0.00	75.00	New Fee Request	75.00	0.0%	33600		The proposed fee will cover the cost of laboratory consumables and their proper disposal as described below.  Shark cadavers (for dissection) Fresh teleosts for dissection Preserved specimens for dissection Fixation/preservation chemicals Chemical disposal fee Dissection gloves Cheese cloth (for wrapping delicate structures) Paper towels

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western			PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Plant Systematics	BIOO	435	100.00	100.00	0.0%	100.00	0.0%	33600	Laboratory consumables (floral specimens), transportation from UMW to UM for an overnight field trip, accommodations overnight for students at the government rate, transportation for additional day long field trips.	The cost of transportation, overnight accommodations and laboratory consumables for experiential laboratory and field work has increased.
Vertebrate Zoology	BIOO	450	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Ornithology	BIOO	470	45.00	45.00	0.0%	45.00	0.0%	33600		To cover costs of multiple field trips, laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, video and computer imagery learning materials.
Mammalogy	BIOO	475	35.00	35.00	0.0%	35.00	0.0%	33600		Financial support for laboratory consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
<b>Business: Finance</b>										
Business Finance	BFIN	322	10.00	0.00	-100.0%	0.00	0.0%	33600		To cover costs of experiential learning activities including simulations, field trips and guest speakers.
Investments	BFIN	420	10.00	0.00	-100.0%	0.00	0.0%	33600		To cover costs of experiential learning activities including simulations, field trips and guest speakers.
<b>Business: General</b>										
Business Law	BGEN	235	10.00	0.00	-100.0%	0.00	0.0%	33600		To cover experiential learning opportunities including simulations, field trips and guest speakers.
<b>Business: Management</b>										
Small Business Entrepreneurship	BMGT	210	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Operations Management	BMGT	322	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Risk Management and Insurance	BMGT	327	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Management & Organization	BMGT	335	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of experiential learning activities such as national exams, simulations, field trips and guest speakers.
Entrepreneurship	BMGT	448	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Capstone	BMGT	499	20.00	10.00	-50.0%	10.00	0.0%	33600		To cover costs of experiential learning activities such as national exams, simulations, field trips and guest speakers.
<b>Business: Marketing</b>										
Principles of Marketing	BMKT	325	20.00	10.00	-50.0%	10.00	-50.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
<b>Chemistry</b>										
Biochemistry	CHEM	441	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of laboratory consumables such as cloning vector, PCR primers, polymerase, dNTP's, amino acids, polyacrylamide gels and pH standards.
Introduction to General Chemistry	CHMY	121	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	To cover costs of solvents and equipment.
College Chemistry I	CHMY	141	25.00	35.00	40.0%	35.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	Prices for solvents and equipment more than adequately covered by current course fees.
College Chemistry II	CHMY	143	25.00	35.00	40.0%	35.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	Prices for solvents and equipment more than adequately covered by current course fees.
Organic Chemistry I	CHMY	321	30.00	40.00	33.3%	40.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry II	CHMY	323	30.00	40.00	33.3%	40.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Environmental Geochemistry (Also listed under GEO)	CHMY/ GEO	431	120.00	120.00	0.0%	120.00	0.0%	33600	This fee is shared with <b>CHMY 431</b> - to cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.	To covers costs of major research with the Bureau of Mines and Geology which requires additional travel.
<b>Computer Applications</b>										
Basic Microsoft Office	CAPP	131	10.00	0.00	0.0%	0.00	0.0%	33600		To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
<b>Computer Science</b>										
Digital Graphics & Animation Design	COMS	325	15.00	15.00	0.0%	15.00	0.0%	33600		This course give students the opportunity to look at real world business in this area. The fee will cover the experiential learning that needs to take place.
<b>Economics</b>										
Resource Economics	ECNS	332	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
<b>Early Childhood Education</b>										
Meeting the Needs of Families & Lab	EDEC 210/ 211		6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Positive Child Guidance & Management & Lab	EDEC 230/ 231		6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Child and Adolescent Growth and Development & Lab	EDEC 247/ 248		6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.

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Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western			PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Leadership and Professionalism in ECE & Lab	EDEC 265/ 266		6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Curriculum and Environments I	EDEC 273		6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Curriculum and Environments II	EDEC 275		6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
<b>Education</b>										
Introduction to Education with Field Experience	EDU 201		33.00	33.00	0.0%	33.00	0.0%	33600	Background Checks (pass through fee), visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	All education students are required to have a background check in order to complete field experiences in public K-12 schools. Previously, students were required to get their finger prints and submit them for a background check individually. In order to streamline the process and insure that background checks are completed in a timely fashion, we are planning to collect the \$27.25 required to pay for a background check and submit all background checks directly through the Education office. The remaining \$2.25 will be used to pay for guest speaker honorariums.
Educational Psychology and Child Development	EDU 222		5.00	5.00	0.0%	5.00	0.0%	33600	To cover costs of visiting guest speakers and field trips.	Guest speakers and field trips are utilized to contextualize and enrich the curriculum.
Literacy, Language and Texts	EDU 233		10.00	10.00	0.0%	10.00	0.0%	33600	Trade books.	Students utilize self-selected trade books as a critical component of the course.
Reading and Writing Connections for All Learners K-8	EDU 234		5.00	5.00	0.0%	5.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
School Law and Advocacy for all K-12 Learners	EDU 306		10.00	10.00	0.0%	10.00	0.0%	33600	Guest speakers, field trips	On-campus sections only. Content is contextualized and enriched through guest speakers and field trips.
Cultures, Diversity and Ethics in Global Education	EDU 311		250.00	250.00	0.0%	250.00	0.0%	33600	Guest speakers, field trips	On-campus sections only. Content is contextualized and enriched through guest speakers and field trips.
Children's and Young Adult Literature	EDU 334		5.00	5.00	0.0%	5.00	0.0%	33600	Trade books.	Self-selected texts are utilized and become the student's property after use in the course.
Classroom Management in Elementary Schools	EDU 344		5.00	5.00	0.0%	5.00	0.0%	33600	Honorariums for guest speakers.	Guest speakers are utilized to contextualize and enrich the curriculum.
Field Experience K-8	EDU 352		10.00	10.00	0.0%	10.00	0.0%	33600	Travel to observe students. Fuel and Meals.	To cover costs of travel to observe students.
Integrating Technology into Education	EDU 370		10.00	10.00	0.0%	10.00	0.0%	33600	Technology updates.	With technology ever changing it is important to have funds available to support new software, hardware, and updates to existing tools.
Assessment, Curriculum and Instruction	EDU 382		110.00	110.00	0.0%	110.00	0.0%	33600	Chalk & Wire Subscriptions (pass-through fee) Guest speakers and materials.	Primarily, the fee will be used to cover the cost of a subscription to Chalk & Wire (\$105), the data aggregation system we use for accreditation purposes. Remaining funds will be used to provide guest speaker honorariums.
Mathematics for K-8 Schools with Pedagogy I	EDU 385		5.00	5.00	0.0%	5.00	0.0%	33600	Consumable materials	Because students take both courses (EDU 385 & 386), many consumables can be used over the two classes, so less funding is needed to provide consumable materials for curriculum support.
Mathematics for K-8 Schools with Pedagogy II	EDU 386		5.00	5.00	0.0%	5.00	0.0%	33600	Consumable materials	Because students take both courses (EDU 385 & 386), many consumables can be used over the two classes, so less funding is needed to provide consumable materials for curriculum support.
Methods: K-8 Integrated Arts for All Learners	EDU 397A		25.00	25.00	0.0%	25.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: K-12 Drama	EDU 397D		10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: K-8 Language Arts and Social Studies for All Learners	EDU 397L		20.00	20.00	0.0%	20.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: K-8 Music	EDU 397M		10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: K-8 Science and Mathematics Inquiry for All Learners	EDU 397 S		20.00	20.00	0.0%	20.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Literacy Assessment, Diagnosis and Instruction	EDU 438		5.00	5.00	0.0%	5.00	0.0%	33600		Students create instructional materials used to implement lessons with elementary students.
Classroom Management in Secondary Schools	EDU 444		5.00	5.00	0.0%	5.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Advanced Literacy Assessment, Diagnosis and Instruction	EDU 448		5.00	5.00	0.0%	5.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Content Area Literacy	EDU 481		5.00	5.00	0.0%	5.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Research and Professionalism in Literacy Education	EDU 489		5.00	5.00	0.0%	5.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Literacy and Tech in Content Areas	EDU 491 N		5.00	5.00	0.0%	5.00	0.0%	33600	Consumable materials	Students create instructional materials used to implement lessons with elementary students.
Methods: 5-12 Integrated Literature and Composition II	EDU 497C		10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: 5-12 Social Studies	EDU 497H		10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: 5-12 Integrated Literature and Composition I	EDU 497L		10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: 5-12 Mathematics	EDU 497M		10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: 5-12 Science	EDU 497S		10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.

**English**

**THE MONTANA UNIVERSITY SYSTEM**

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Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western			PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Lit: 274: The Manuscript Tradition	LIT	274	5.00	5.00	0.0%	5.00	0.0%	33600	Paper Towels, Table covers, plastic cups, Extra calligraphy nibs, various sized of paint brushes, sand paper, watercolor paper, Honorarium for speaker.	Students will produce a manuscript using dip pens and water colors. Instructor will provide paper towels and table covers to protect the classroom furniture. Students need plastic cups for watercolors, extra calligraphy nibs and sand paper to sharpen them, different sizes of paint brushes and water color paper to practice on. Class also has an honorarium for a local artist guest speaker.
<b>Environmental Sciences</b>										
Environmental Sustainability	ENSC	121	0.00	50.00	New Fee Request	50.00	0.0%	33600		Field trips can be an integral experiential learning experience. Lab fees for this course will be used for field trips (lodging, travel, food); equipment or tour fees, lab consumables, or student project materials (will belong to the student after the class). Example field trips include: NCAT & Berkeley Pit (Butte, MT), Solar Energy Farm, County Landfill, Wastewater Treatment Plant, LEED-Certified Buildings.
Topics in Environmental Sustainability	ENSC	194	100.00	100.00	0.0%	100.00	0.0%	33600	Field trips, mapping materials, online software and consumable materials	A course fee of \$100 will help cover associated costs for 3 field trips to collection sites, maps, online mapping software and other consumable materials.
Wildlands Skills: Map, Compass & GPS	ENSC	269	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of multiple field trips, batteries for GPS instruments, equipment repair and maintenance, maps for field exercises and other orienteering materials.
Wildlands Skills	ENSC	294	80.00	40.00	80.0%	80.00	100.0%	33600		To cover costs of multiple field trips, batteries for GPS instruments, equipment repair and maintenance, maps for field exercises and other orienteering materials.
Soil Science	ENSC	348	100.00	100.00	0.0%	100.00	0.0%	33600	To cover costs of multiple field trips and laboratory and field consumables such as sample bags and labels, chemistry kits and refills, thermometers, sample takers and core sleeves.	To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Seminar: Geographic Information Systems	ENSC	284	50.00	50.00	0.0%	50.00	0.0%	33600	Formerly ENSC 291D	A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Environmental Remote Sensing And GIS	ENSC	384	50.00	50.00	0.0%	50.00	0.0%	33600	Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use.	A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Topics in Environmental Sustainability	ENSC	394	100.00	100.00	0.0%	100.00	0.0%	33600	Field trips, mapping materials, online software and consumable materials	A course fee of \$100 will help cover associated costs for 3 field trips to collection sites, maps, online mapping software and other consumable materials.
Environmental Field Studies	ENSC	429	100.00	100.00	0.0%	100.00	0.0%	33600		To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Human Dimensions of Global Change	ENSC	430	75.00	75.00	0.0%	75.00	0.0%	33600	Field Trips (lodging, travel, food); equipment or tour fees, lab consumables, student project materials (will belong to the student after the class) / Formerly 491A	This is a capstone course for Environmental Sustainability majors. The course will be both field based as well as project-based requiring regular field trips and a formal presentation of student work at the end.
<b>Environmental Studies</b>										
Sustaining Water Resources	ENST	274	75.00	75.00	0.0%	75.00	0.0%	33600	Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use. Formerly 291A	specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in
Environmental Interpretation I	ENST	275	900.00	800.00	-11.1%	800.00	0.0%	33600	Field Trips (lodging, travel, food); equipment or tour fees, lab consumables, student project materials (will belong to the student after the class)	In this course, students will be trained as both environmental interpreters and naturalists. The course includes two certifications: Certified Interpretation Guide and Yellowstone Naturalist Guide. The course fee also covers expenses for a two-week immersive program in Gardiner, MT and Yellowstone National Park.
Environmental Education	ENST	472	45.00	45.00	0.0%	45.00	0.0%	33600		To cover costs of materials to create kits to work with children age 5 and under. Fee will also cover costs of field trips to visit statewide environmental education centers.
Environmental Policy	ENST	384	75.00	100.00	33.3%	100.00	0.0%	33600	Field trips and specialized activities or tour fees. This could include visiting Helena while the legislature is in session or working Teton Science School and visiting the Murie center where the Wilderness Act was drafted. Class project materials (that can be student property post class) as well as field or lab consumables	Field trips can be an integral experiential learning experience. For ENST 384 I would like to be able to travel with students to learn about the history of EV policies, current policy initiatives and see our government in action.
<b>Equine Horsemanship</b>										
Contemporary Issues and Ethics	EQUH	404	40.00	40.00	0.0%	40.00	0.0%	33600	To cover travel costs of field trips to different horse properties and a workshop on Equine Ethics	Students will be taken to field sites where they can work hands on with horses and observe equine operations.
Equine Behavior	EQUH	454	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of field trips to observe horses and their behavior.
Seminar: Pryor Mountain Study	EQUH	494	200.00	200.00	0.0%	200.00	0.0%	33600	Travel and Food Supplies for week long field trip to Pryor Mountains	To cover costs of week long field trip to Pryor Mountains to observe wild mustangs. Fee covers travel and food.
<b>Equine Sciences</b>										
Introduction to Equine Studies	EQUH	101	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs for travel to and from field sites and consumables for hands on activities.
Equine Selection and Judging	EQUH	102	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs for field trips, attendance tickets for the Denver Stock Show, judging classes and hands on activity materials.
Animal Behavior, Safety & Handling	EQUH	113	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.

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Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western			PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Farrier Science: Theory of Trimming	EQUS	120	35.00	35.00	0.0%	35.00	0.0%	33600		To cover supply costs.
Farrier Science: Trimming	EQUS	121	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Farrier Science: Theory of Horse Shoeing	EQUS	122	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Farrier Science: Horse Shoeing	EQUS	123	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Basic Horse Care and Nutrition	EQUS	201	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of materials used to measure and assess equine health such as tape measures, hoof testers, feed supplies and first aid supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Science I	EQUS	202	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips and lab supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Science II	EQUS	203	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips and lab supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Facilities Management	EQUS	204	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of field trips to visit equine facilities including Copper Springs Ranch, Kissock Training Stables and Gallatin Boarding to observe management techniques.	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Science I	EQUS	302	45.00	45.00	0.0%	45.00	0.0%	33600		To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Science II	EQUS	303	45.00	45.00	0.0%	45.00	0.0%	33600		To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Reproductive Management	EQUS	346	45.00	45.00	0.0%	45.00	0.0%	33600	To cover costs of field trips and A.I. procedure supplies including gloves, lubricant and ultrasound readings.	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Advanced Horse Care and Nutrition	EQUS	425	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips.	To cover travel costs for research and field sites and costs of laboratory consumables.
<b>Geoscience: Geology</b>										
Introduction to Physical Geology	GEO	101	100.00	100.00	0.0%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	Fee requested to cover fuel costs for field trips, expendable materials field research project.
Introduction to Environmental Geology	GEO	103	100.00	100.00	0.0%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as soil chemistry kits, streak and glass plates and acid.	Fee requested to cover fuel costs for field trips, expendable materials field research project.
Natural Hazards	GEO	107	100.00	100.00	0.0%	100.00	0.0%	33600	To cover costs of field trips and laboratory and field supplies.	To cover the costs of lab supplies and travel for field trips.
Topics in Environmental Sciences	GEO 194/ 394		100.00	100.00	0.0%	100.00	0.0%	33600	Field trips, mapping materials, online software and consumable materials	A course fee of \$100 will help cover associated costs for 3 field trips to collection sites, maps, online mapping software and other consumable materials A course fee of \$120 will help cover associated costs for 5-7 field trips to collection sites, sampling equipment (rain gauge, snowboards, SWE scales) and weather/climate monitoring equipment (automatic weather station, Kestrel handheld meters, IR Thermometers).
Weather and Climate	GEO	210	120.00	120.00	0.0%	120.00	0.0%	33600	To cover costs of special equipment used for monitoring weather/climate and to cover cost of multiple field trips	
Rocks, Minerals and Resources	GEO	226	100.00	100.00	0.0%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	To cover costs of field trips and expendable materials.
Geology of the American West	GEO	230	200.00	200.00	0.0%	200.00	0.0%	33600		To cover costs of field trips and expendable materials.
Sedimentation and Stratigraphy	GEO	309	125.00	125.00	0.0%	125.00	0.0%	33600		with camp fees and meals and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Structural Geology	GEO	315	125.00	125.00	0.0%	125.00	0.0%	33600		To cover costs of multiple field trips, camp fees and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Carbon Cycle and Climate	GEO	374	50.00	50.00	0.0%	50.00	0.0%	33600	Specialized activities or equipment fees, field trips, lab consumables, class project materials used by students that will become student's property after use.	A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Surficial Processes	GEO	378	175.00	175.00	0.0%	175.00	0.0%	33600	Travel to Tetons and accommodations at Teton Science School, 4 other all day field trips, 1 overnight at Univ of Utah Center in Centennial Valley, field equipment consumables.	The new fee will cover all travel and field equipment costs.
Hydrology	GEO	421	100.00	100.00	0.0%	100.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.	To cover costs of field trips and expendable materials.
Environmental Geochemistry (Also listed under CHMY)	GEO/ CHMY	431	120.00	120.00	0.0%	120.00	0.0%	33600	This fee is shared with <b>CHMY 431</b> - to cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.	To covers costs of major research with the Bureau of Mines and Geology which requires additional travel.
<b>Health Enhancement</b>										
Methods of Secondary Health Enhancement	HEE	301	15.00	15.00	0.0%	15.00	0.0%	33600		To cover order costs of nationally recognized curriculum.
Methods of Instructional Strategies in Elementary PE	HEE	302	20.00	20.00	0.0%	20.00	0.0%	33600		To cover order costs of nationally recognized curriculum.
Individual & Dual Sport Methods & Techniques	HEE	303	30.00	30.00	0.0%	30.00	0.0%	33600	Green Fees, Shooting Range Access, other activities with consumable supplies.	To cover costs of fees for individual sport participation at various venues, i.e. green fees, alley fees, etc.
Methods of Team Sports	HEE	304	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs for candidates to go out to various venues around the area to practice the team sport that they are learning about pedagogically. Fee would pay for access fees and equipment used during the course.
Methods of Health Education	HEE	315	30.00	30.00	0.0%	30.00	100.0%	33600	Golf course & green fees, replacement equipment	costs for experiences and equipment necessary for teaching/participation in individual, dual and team sport activities.
Methods of Health Education	HEE	340	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs for candidates to develop curricular materials in class that will need to be copied and bound for them to use in later classes and with their careers. Also to cover guest speaker fees and supplies.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western										<b>PROPOSED RATES</b>	
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
<b>History: American</b>											
Montana and the American West	HSTA	355	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs for travel to local museums and historic sites.	
<b>Honors</b>											
Freshman Honors Seminar	HON	19X	16.00	16.00	0.0%	16.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.	
Sophomore Honors Seminar	HON	29X	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.	
Junior Honors Seminar	HON	39X	16.00	16.00	0.0%	16.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.	
Senior Honors Seminar	HON	49X	16.00	16.00	0.0%	16.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.	
<b>Kinesiology</b>											
Biomechanics	KIN	325	5.00	5.00	0.0%	5.00	0.0%	33600	Markers, Muscle Electrodes, 9v batteries	To cover costs of consumable items used in class.	
Motor Learning and Control	KIN	330	5.00	5.00	0.0%	5.00	0.0%	3360	Muscle Electrodes, 9v batteries	To cover costs of consumable items used in class.	
Exercise Physiology	KIN	320	60.00	60.00	0.0%	60.00	0.0%	33600	ECG Electrodes, Blood Glucose Strips, Alcohol Wipes, Gauze, Band-Aids, gloves, spirometry breathing tubes, blood lactate strips, transportation to UM or MSU Exercise Physiology Lab	To cover costs of consumable items used in class and travel to UM or MSU Exercise Physiology Lab.	
Advanced Strength Training & Conditioning	KIN	410	5.00	5.00	0.0%	6.00	0.0%	3360	Barbell, training barbell, power rack, adjustable training bench, dumbbells, Olympic platform, weight plates, bumper plates, weighted	To cover cost of the replacement of damaged and worn equipment that is used during class.	
<b>Media Art</b>											
Introduction to Digital Media 2-D	MART	226	25.00	25.00	0.0%	25.00	0.0%	3360		To cover costs of student field trips (galleries, museums and local artists' studios), materials for class projects such as high-end ink and paper, and guest artists to demonstrate techniques and talk about their careers.	
Intermediate Digital Media 2-D	MART	326	26.00	25.00	0.0%	26.00	0.0%	3360		To cover costs of student field trips (galleries, museums and local artists' studios), materials for class projects such as high-end ink and paper, and guest artists to demonstrate techniques and talk about their careers.	
<b>Nutrition</b>											
Basic Human Nutrition	NUTR	221	15.00	15.00	0.0%	15.00	0.0%	33600	Blood Glucose Strips, Alcohol Wipes, Gauze, Band-Aids, gloves, fruits and vegetables for tasting experiences, beverages for tasting experiences	As part of the experiential learning focus of the nutrition course, students are exposed to a variety of foods and beverages that are not a part of their traditional diet. Students also complete lab based activities to examine the physiological response of the body to the intake of carbohydrates.	
Nutrition for Sports & Exercise	NUTR	411	25.00	15.00	0.0%	15.00	0.0%	33600	Blood Glucose Strips, Alcohol Wipes, Gauze, Band-Aids, gloves, food and beverage products for labs, spirometry breathing tubes, blood lactate strips	Students complete lab based activities to examine the physiological responses caused by the intake of foods and fluids during physical activity and at rest. Students also participate in lab activities to determine the fuel sources used during activity.	
<b>Music</b>											
History of Rock and Roll	MUS	143	20.00	20.00	0.0%	20.00	0.0%	33600		Fee will be used to cover cost of guest speakers and artists relevant to course topics and musical genre.	
Performance Study	MUS 187/387		15.00	15.00	0.0%	15.00	0.0%	33600	Sheet Music	Fee will be used to cover costs of sheet music for the performance choir.	
Choir	MUS 147/312		20.00	20.00	0.0%	20.00	0.0%	33600	Sheet Music \$45-60 per song	Fee will allow director to purchase sheet music in depend of Fine Arts State Funds.	
UMW Concert Band	MUS 114/314		25.00	25.00	0.0%	25.00	0.0%	33600	Sheet Music \$65-75 per song	Fee will allow director to purchase sheet music in depend of Fine Arts State Funds.	
<b>Natural Resource Science Management</b>											
Natural Resources Conflict Resolution	NRSM	213	100.00	100.00	0.0%	100.00	0.0%	33600	Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use.	A Course fee or \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.	
Sustainable Natural Resources	NRSM	441	75.00	100.00	33.3%	100.00	0.0%	33600	Field Trips and specialized activities or tour fees. This could include regional field trips to learn about land, water and/or energy management issues. Class project materials (that can be student property post class) as well as field or lab consumables may also be purchased.	Field trips can be an integral experiential learning experience. For NRSM 441 I would like to be able to travel with students to meet with stakeholders and learn first hand about local or regional water, energy and land management issues.	
<b>Photography</b>											
Exploring Digital Photography			25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects high-end ink and papers, and guest	
<b>Physics</b>											
Our Physical World	PHSX	103	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of laboratory consumables such as batteries, glassware, fuses and replacement costs of broken equipment.	
Physical Earth Systems	PHSX	191	0.00	100.00	New Fee Request	100.00	0.0%	33600		Specialized activities or equipment fees, Field trips (i.e. vehicles, food, lodging, reservations), Consumables for lab equipment (excluding computer supplies and paper products field equipment,	
Physics I	PHSX	220	10.00	10.00	0.0%	10.00	0.0%	33600	Expendable lab equipment	To cover costs of batteries and small parts for equipment repair.	



**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western			PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Applied Environmental Geophysics	PHSX	391	0.00	75.00	New Fee Request	75.00	0.0%	33600		Specialized activities or equipment fees, Field trips (i.e. vehicles, food, lodging, reservations), Consumables (excluding computer supplies and paper products),
<b>Theatre</b>										
Introduction to Theatre	THTR	101	20.00	30.00	50.0%	30.00	0.0%	33600	To cover costs of multiple field trips and supplies for classroom activities to create masks, puppets and model theatre.	Experiential learning clas about the fundamentals of what makes theatre & what professionals in the field do, write, analyze scripts & productions,
Introduction to Acting I	THTR	120	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of visiting guest speakers and payment of royalties for scenes performed in the classroom.	To cover cost of supplies and guest speakers.
Stagecraft 1: Lighting/Costumes	THTR	202	50.00	60.00	20.0%	60.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production	To cover cost of supplies and guest speakers.
Stagecraft 11: Scenery, Props, Special Effects	THTR	203	50.00	75.00	50.0%	75.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production.	To cover cost of supplies and guest speakers.
Theatre Workshop II	THTR	205	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities and play scripts.	To cover cost of supplies and guest speakers.
Play Production and Introduction to Directing	THTR	276	50.00	50.00	0.0%	50.00	0.0%	33600	To cover costs of supplies for classroom activities such as personal make-up and tool kits and design materials. Each student directs and produces a 10-minute play for public performance (needing scripts, royalty payments, simple props, costumes, scenic, lighting and sound) with advertising and programs.	To cover cost of supplies and guest speakers.
<b>Fish &amp; Wildlife Science &amp; Management</b>										
Wildlife Ecology and Management	WILD	471	200.00	200.00	0.0%	200.00	0.0%	33600		To cover costs of multiple field trips to collect field data, tour laboratories and meet with wildlife biologists. Fee will also cover cost of purchasing and fitting students with a respirator.
Fisheries Ecology & Management	WILD	473	375.00	375.00	0.0%	375.00	0.0%	33600		To cover costs of local field trips plus a four day field trip to Flathead Lake Biological Station with dorm fees and meals along with increased costs of expendable laboratory and field consumables. Meal, lodging and travel costs have increased.
Fish and Wild Life Science Capstone	WILD	499	0.00	200.00	New Fee Request	200.00	0.0%	33600		Attendance at a multi-day state or regional professional fish or wildlife meeting within 150 to 350 miles of campus, and several local field training days requires gas to travel (\$35-\$55) in a state vehicle to sites, 2 nights of shared lodging in a hotel or dorm (\$45-\$60/person/night = \$90-\$120), either meals during travel and/or minimal supplies related to student research projects and/or poster presentation print-outs (\$25-\$50).
<b>Other</b>										
Residence Hall Programming Fee			20.00	20.00	0.0%	20.00	0.0%	33600	Semester fee to defray the cost of student social activities in the residence halls and family housing.	To cover the increased cost of food, activities and contracted services used for Montana Western Residence Hall Programs. Fee will also be used as a primary funding source for our new Paw Prints for Success program. Fee is assessed to all students living on campus each semester for residence hall programming.
Orientation Fee			85.00	85.00	0.0%	85.00	0.0%	33600	One time fee to all new students to be used to fund orientation activities.	To cover the increased cost of food, activities and contracted services used for Montana Western's Orientation program. Fee is assessed to all new students each year and is a one time fee.
Workshop Fees			Varies					33600	Fees dependent on costs and duration of workshop or conference.	
<b>Auxiliary</b>										
Health Insurance Premium		135-1605-R0507	Contracted		N/A		N/A	34600	Optional health insurance fee (students may waive with proof of insurance).	At the current time an RFP has been issued for Student Insurance and will not close until after the deadline for fee information.
Alcohol Education & Violation Procedures Fee:			60.00	60.00	0.0%	60.00	0.0%		Provide appropriate alcohol education to all UMW students.	Program developed working with local judiciary on required community & campus sanctions. These classes can be provided by UMW Student Affairs approved program or through The Butte-Silver Bow Health Department Prevention Services through the court system. This fee is for those who use the campus program.
First Offense			60.00	60.00	0.0%	60.00	0.0%		DVD or on-line program & materials required for 1st offense training. Fee will provide the SASSI assessment to student with 2nd offense.	
Second Offense			75.00	75.00	0.0%	75.00	0.0%		Also now have a counselor who is licensed to proctor this test and to advise students on a treatment plan.	
Key Replacement Fee			60.00	60.00	0.0%	60.00	0.0%	34600	Charge for replacing lost keys and replacing locks.	
Extra Room Key Check Out - Residence Life			1.00	1.00	0.0%	1.00	0.0%	34600		
Student Mail Box Replacement Key			10.00	10.00	0.0%	10.00	0.0%	34600		
Improper Check-out Fine			25.00	25.00	0.0%	25.00	0.0%	34600		
New Student ID Fee			20.00	20.00	0.0%	20.00	0.0%	33600		This increase is to help with covering the increased cost of equipment maintenance and replacement, plastic ID Cards and ID ribbon supplies. We would also like to begin to expand the functions of Bulldog Cards on campus. Increasing the fee to \$20 will help to support our very successful Paw Prints for Success program. This change will also get us in line with UM who also charges \$20. We are currently partnering with the UM Griz Card Center. This fee is assessed to students, faculty and staff who purchase a Bulldog Card.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western			<b>PROPOSED RATES</b>							
<b>NAME OF FEE</b>	<b>RUBRIC</b>	<b>BOR AUTHORIZATION</b>	<b>FY 23 FEE</b>	<b>FY24 FEE</b>	<b>% CHANGE</b>	<b>FY25 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>DESCRIPTION</b>	<b>JUSTIFICATION</b>
ID Replacement Fee			20.00	20.00	0.0%	20.00	0.0%	33600	Charge for replacing lost ID cards.	To help cover increased cost of equipment and supplies. This fee is assessed to students, faculty and staff who purchase a replacement Bulldog Card.
<b>Parking</b>										
Parking Fees for Faculty & Staff			60.00	60.00	0.0%	60.00	0.0%	34600	Annual.	
Parking Fees for Faculty & Staff			200.00	200.00	0.0%	200.00	0.0%	34600	Annual reserved.	
Parking Fees for Faculty & Staff			30.00	30.00	0.0%	30.00	0.0%	34600	One semester.	
Parking Fees for Faculty & Staff			7.50	7.50	0.0%	7.50	0.0%	34600	Replacement Fee for parking hanger.	
Parking Fines			20.00	30.00	50.0%	30.00	0.0%	34600	Fine for violation of motor vehicle or parking regulations.	
Handicap Parking Fine			100.00	100.00	0.0%	100.00	0.0%	34600	Fine for parking in designated "handicapped" parking areas.	

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- New or Changes Above 3% -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>										
Late Payment Fee			0.00	50.00	NEW payment Request	50.00	0.0%	31600	A fee charged to a student who registered for classes prior to the first day of classes but who has not paid their bill or made arrangements for the payment of their bill by the end of the first day of classes.	
Deferred Payment Late Fee			15.00	25.00	66.7%	25.00	0.0%	31600	Late charge to be assessed against each late installment payment.	
<b>Course Fees</b>										
<b>Accounting</b>										
Principles of Financial Accounting	ACTG	201	10.00	0.00	-100.0%	0.00	0.0%	33600		Fee will cover experiential learning activities such as field trips and guest speakers.
Principles of Managerial Accounting	ACTG	202	10.00	0.00	-100.0%	0.00	0.0%	33600		Fee will cover experiential learning activities such as field trips and guest speakers.
<b>Visual Arts</b>										
Visual Languages	ARTZ	105	0.00	50.00	NEW payment Request	50.00	0.0%	31600		To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
Principles of Biological Diversity	BIOB	170	30.00	35.00	16.7%	35.00	0.0%	33600		To provide financial support for laboratory supplies such as microscope slides, lab specimen protections, instructional media and microscope maintenance.
Developmental Biology	BIOB	301	0.00	30.00	Ne Fee Request	30.00	0.0%	3366		The proposed fee will cover the costs of the laboratory consumables listed below.  Disposable microscope slides Model organism acquisition (e.g., fertilized chicken eggs, frog embryos, etc) Husbandry supplies for model organisms Molding clay
General Genetics	BIOB	375	40.00	50.00	25.0%	50.00	0.0%	33600		To cover costs of laboratory consumables such as cloning vectors, PCR primers, dNTP's, restriction enzymes, acetic acid and polyacrylamide gels.
Advanced Cell and Molecular Biology	BIOB	425	40.00	50.00	25.0%	50.00	0.0%	33600		To cover costs of laboratory consumables such as centrifuge tubes, pipette tips, gloves, cloning kits, Petri dishes and various chemicals.
Conservation Biology	BIOE	250	100.00	35.00	-65.0%	35.00	0.0%	33600	Travel for 2-3 local field trips and an additional (new starting in 2018) multiday out of town trip.	2-3 vehicles for local trips (@\$20 per vehicle) and the longer distance trip \$145/vehicle, which averages \$25/student for vehicles. Out of town trip includes 1-2 nights of lodging (\$50/student) and registration or entrance fee to conferences, museums, zoos, etc (\$25/student. Student numbers have been 16-20 over the last 5+ years.
General Ecology	BIOE	370	140.00	190.00	35.7%	190.00	0.0%	33600		To cover costs including a three day field trip to Yellowstone with camp fees and meals. Fee will also cover costs of laboratory and field consumables such as flagging, sample jars and gloves.
Human Anatomy with Lab	BIOH	221	0.00	100.00	New Fee Request	100.00	0.0%	33600		This fee amount is proposed to cover the cost of the laboratory consumables and their proper disposal (listed below), and a single trip to Butte, MT for a lab day at the Montana Tech Cadaver Lab.  Expenditures list (Please be specific)  Non-human cadavers Fresh non-human organs for dissection Preserved non-human organs for dissection Transportation costs for single trip to Montana Tech Cadaver Lab in Butte, MT Fixation/preservation chemicals Chemical disposal fee Dissection gloves Cheese cloth (for wrapping tendons) Paper towels
Principles of Medical Physiology	BIOH	426	0.00	30.00	New Fee Request	30.00	0.0%	33600		The proposed fee will cover the cost of the laboratory consumables listed below.  Single-use electromyography electrodes Single-use electrocardiography electrodes Tongue depressors Examination gloves Disposable otoscope covers Electrode paste Cotton swabs Urinalysis strips Disposable slides Disposable pipettes
General Microbiology	BIOM	260	40.00	80.00	100.0%	80.00	0.0%	33600		To cover costs of laboratory consumables such as centrifuge tubes, pipette tips, microscope slides, Petri dishes, various chemicals, .45 micron filters, gloves and disposable tubes/caps.

Ichthyology	BIOO	415	0.00	75.00	New Fee Request	75.00	0.0%	33600	The proposed fee will cover the cost of laboratory consumables and their proper disposal as described below. Shark cadavers (for dissection) Fresh teleosts for dissection Preserved specimens for dissection Fixation/preservation chemicals Chemical disposal fee Dissection gloves Cheese cloth (for wrapping delicate structures) Paper towels
<b>Business: Finance</b>									
Business Finance	BFIN	322	10.00	0.00	-100.0%	0.00	0.0%	33600	To cover costs of experiential learning activities including simulations, field trips and guest speakers.
Investments	BFIN	420	10.00	0.00	-100.0%	0.00	0.0%	33600	To cover costs of experiential learning activities including simulations, field trips and guest speakers.
<b>Business: General</b>									
Business Law	BGEN	235	10.00	0.00	-100.0%	0.00	0.0%	33600	To cover experiential learning opportunities including simulations, field trips and guest speakers.
<b>Business: Management</b>									
Capstone	BMGT	499	20.00	10.00	-50.0%	10.00	0.0%	33600	To cover costs of experiential learning activities such as national exams, simulations, field trips and guest speakers.
<b>Business: Marketing</b>									
Principles of Marketing	BMKT	325	20.00	10.00	-50.0%	10.00	-50.0%	33600	To cover costs of experiential learning activities including field trips and guest speakers.
<b>Chemistry</b>									
College Chemistry I	CHMY	141	25.00	35.00	40.0%	35.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware. Prices for solvents and equipment more than adequately covered by current course fees.
College Chemistry II	CHMY	143	25.00	35.00	40.0%	35.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware. Prices for solvents and equipment more than adequately covered by current course fees.
Organic Chemistry I	CHMY	321	30.00	40.00	33.3%	40.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry II	CHMY	323	30.00	40.00	33.3%	40.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
<b>Computer Applications</b>									
Basic Microsoft Office	CAPP	131	10.00	0.00	0.0%	0.00	0.0%	33600	To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
<b>Environmental Sciences</b>									
Environmental Sustainability	ENSC	121	0.00	50.00	New Fee Request	50.00	0.0%	33600	Field trips can be an integral experiential learning experience. Lab fees for this course will be used for field trips (lodging, travel, food); equipment or tour fees, lab consumables, or student project materials (will belong to the student after the class). Example field trips include: NCAT & Berkeley Pit (Butte, MT), Solar Energy Farm, County Landfill, Wastewater Treatment Plant, LEED-Certified Buildings.
<b>Environmental Studies</b>									
Environmental Interpretation I	ENST	275	900.00	800.00	-11.1%	800.00	0.0%	33600	Field Trips (lodging, travel, food); equipment or tour fees, lab consumables, student project materials (will belong to the student after the class) In this course, students will be trained as both environmental interpreters and naturalists. The course includes two certifications: Certified Interpretation Guide and Yellowstone Naturalist Guide. The course fee also covers expenses for a two-week immersive program in Gardiner, MT and Yellowstone National Park.
Environmental Policy	ENST	384	75.00	100.00	33.3%	100.00	0.0%	33600	Field trips and specialized activities or tour fees. This could include visiting Helena while the legislature is in session or working Teton Science School and visiting the Murie center where the Wilderness Act was drafted. Class project materials (that can be student property post class) as well as field or lab consumables Field trips can be an integral experiential learning experience. For ENST 384 I would like to be able to travel with students to learn about the history of EV policies, current policy initiatives and see our government in action.
<b>Natural Resource Science Management</b>									
Sustainable Natural Resources	NRSM	441	75.00	100.00	33.3%	100.00	0.0%	33600	Field Trips and specialized activities or tour fees. This could include regional field trips to learn about land, water and/or energy management issues. Class project materials (that can be student property post class) as well as field or lab consumables may also be purchased. Field trips can be an integral experiential learning experience. For NRSM 441 I would like to be able to travel with students to meet with stakeholders and learn first hand about local or regional water, energy and land management issues.
<b>Physics</b>									
Physical Earth Systems		191	0.00	100.00	New Fee Request	100.00	0.0%	33600	Specialized activities or equipment fees, Field trips (i.e. vehicles, food, lodging, reservations), Consumables for lab equipment (excluding computer supplies and paper products field equipment,
Applied Environmental Geophysics		391	0.00	75.00	New Fee Request	75.00	0.0%	33600	Specialized activities or equipment fees, Field trips (i.e. vehicles, food, lodging, reservations), Consumables (excluding computer supplies and paper products),
<b>Theatre</b>									
Introduction to Theatre	THTR	101	20.00	30.00	50.0%	30.00	0.0%	33600	To cover costs of multiple field trips and supplies for classroom activities to create masks, puppets and model theatre. Experiential learning clas about the fundamentals of what makes theatre & what professionals in the field do, write, analyze scripts & productions, direct, design, perform, market; guest artists, field trips to theatres and performances.
Stagecraft 1: Lighting/Costumes	THTR	202	50.00	60.00	20.0%	60.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production To cover cost of supplies and guest speakers.
Stagecraft 11: Scenery, Props, Special Effects	THTR	203	50.00	75.00	50.0%	75.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production. To cover cost of supplies and guest speakers.
<b>Fish &amp; Wildlife Science &amp; Management</b>									
Fish and Wild Life Science Capstone	WILD	499	0.00	200.00	New Fee Request	200.00	0.0%	33600	Attendance at a multi-day state or regional professional fish or wildlife meeting within 150 to 350 miles of campus, and several local field training days requires gas to travel (\$35-\$55) in a state vehicle to sites, 2 nights of shared lodging in a hotel or dorm (\$45-\$60/person/night = \$90-\$120), either meals during travel and/or minimal supplies related to student research projects and/or poster presentation print-outs (\$25-\$50).
<b>Parking</b>									
Parking Fines			20.00	30.00	50.0%	30.00	0.0%	34600	Fine for violation of motor vehicle or parking regulations.

## THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2023, 2024 and 2025  
For An Undergraduate Full Time Student (15 credits per semester)

University of Montana - Western	2022-2023		2023-2024		2024-2025	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,658.70	\$ 16,390.80	\$ 4,845.05	\$ 17,374.93	\$ 5,038.85	\$ 18,420.76
Annual Mandatory Fees	\$ 1,216.70	\$ 1,292.70	\$ 1,585.58	\$ 1,663.58	\$ 1,632.60	\$ 1,712.94
Average annual room and board	\$ 8,528.00	\$ 8,528.00	\$ 9,104.00	\$ 9,104.00	\$ 9,560.00	\$ 9,560.00
Average annual cost for books/supplies	\$ 925.00	\$ 925.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Average cost of course fees	\$ 135.00	\$ 135.00	\$ 137.00	\$ 137.00	\$ 137.00	\$ 137.00
<b>Total Average Cost of Attendance</b>	<b>\$ 15,463.40</b>	<b>\$ 27,271.50</b>	<b>\$ 16,871.63</b>	<b>\$ 29,479.51</b>	<b>\$ 17,568.45</b>	<b>\$ 31,030.71</b>
Annual Percent Change			9.1%	8.1%	4.1%	5.3%

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Room and Board -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	FY 23 FEE	FY24 Fee	% CHANGE	FY25 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Residence Hall and Meal Plan Rates</b>								
Residence Halls/Family Housing Deposit	200.00	200.00	0.0%	200.00	0.0%	34600		Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.
Mathews Regular Double	1,670.00	1,753.00	5.0%	1,753.00	0.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Mathews Regular Single	1,821.00	1,912.00	5.0%	1,912.00	0.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Mathews Large Single	1,958.00	2,056.00	5.0%	2,056.00	0.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Mathews 2 Rm Apt/Double	1,821.00	1,912.00	5.0%	1,912.00	0.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Mathews Suite/Double	1,757.00	1,845.00	5.0%	1,845.00	0.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Mathews Suite/Single	2,151.00	2,259.00	5.0%	2,259.00	0.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
JDC Regular Double (New)	1,670.00	1,712.00	2.5%	1,712.00	0.0%	34600	Per Semester rate.	To cover increased cost of utilites, wages and building maintenance. Not as updated as Mathews.
JDC Regular Singe (New)	1,821.00	1,867.00	2.5%	1,867.00	0.0%	34600	Per Semester rate.	To cover increased cost of utilites, wages and building maintenance. Not as updated as Mathews.
JDC Large Single (New)	1,958.00	2,007.00	2.5%	2,007.00	0.0%	34600	Per Semester rate.	To cover increased cost of utilites, wages and building maintenance. Not as updated as Mathews.
Big Dawg Meal Plan Unlimited 7 Days a week Sat-Sun	2,544.00	2,799.00	10.0%	3,027.00	8.1%	34600	Per Semester rate.	This fee is to provide for the rise in requests for special dietary needs and increased food costs. More and more students are requesting foods that
Little Dawg Meal Plan Unlimited 5 Days a week Mon-Fri	2,005.00	2,205.00	10.0%	2,320.00	5.2%	34600	Per Semester Rate	This fee is to provide for the rise in requests for special dietary needs and increased food costs. More and more students are requesting foods that
Commuter Meal Plan (New)		2,245.00	100.0%	2,245.00	0.0%	34600		25 meals at \$215.00, 50 meals at \$400.00, 75 meals at \$585.00 and 100 Meals at \$750.00 (commuter students will choose from one of these
Telecommunications Fee	50.00		-100.0%		0.0%	34600	Fee charged to all residents to defray a portion of the fixed costs of the communication systems.	To help fund wireless network in residence halls.
Head bolt Heater Outlet Fee	30.00	30.00	0.0%	30.00	0.0%	34600	Monthly rate.	
Orientation Fee	85.00	90.00	5.9%	90.00	0.0%	33600	One time fee to all new students to be used to fund orientation activities.	To cover the increased cost of food, activities and contracted services used for Montana Western's Orientation program. Fee is assessed to all
Residence Hall Programming Fee	20.00	21.00	5.0%	21.00	0.0%	33600	Per Semester	To cover the increased cost of food, activities and contracted services used for Montana Western Residence Hall Programs. Fee will also be
Alcohol Education & Violation Procedures Fee:	60.00	60.00	0.0%	60.00	0.0%		Provide appropriate alcohol education to all UMW students.	Program developed working with local judiciary on required community & campus sanctions. These classes can be provided by UMW Student Affairs approved program or through The Butte-Silver Bow Health Department Prevention Services through the court system. This fee is for those who use the campus program.
First Offense	60.00	60.00	0.0%	60.00	0.0%		DVD or on-line program & materials required for 1st offense training. Fee will provide the SASSI assessment to student with 2nd offense. Also now have a counselor who is licensed to proctor this test and to advise students on a treatment plan.	
Second Offense	75.00	75.00	0.0%	75.00	0.0%			
Key Replacement Fee	60.00	60.00	0.0%	60.00	0.0%	34600	Charge for replacing lost keys and replacing locks	
Extra Room Key Check Out - Residence Life	1.00	1.00	0.0%	1.00	0.0%	34600		
Student Mail Box Replacement Key	10.00	10.00	0.0%	10.00	0.0%	34600		
Improper Check-out Fine	25.00	25.00	0.0%	25.00	0.0%	34600		

New Student ID Fee	20.00	20.00	0.0%	20.00	0.0%	33600		This increase is to help with covering the increased cost of equipment maintenance and replacement, plastic ID Cards and ID ribbon supplies. We would also like to begin to expand the functions of Bulldog Cards on campus. Increasing the fee to \$20 will help to support our very successful Paw Prints for Success program. This change will also get us in line with UM who also charges \$20. We are currently partnering with the UM Griz Card Center. This fee is assessed to students, faculty and staff who purchase a Bulldog Card.
ID Replacement Fee	20.00	20.00	0.0%	20.00	0.0%	33600	Charge for replacing lost ID cards.	To help cover increased cost of equipment and supplies. This fee is assessed to students, faculty and staff who purchase a replacement Bulldog Card.
<b>Other Housing</b>								
One-Bedroom Apartment - Family Housing	551.00	578.00	4.9%	578.00	0.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing	630.00	661.00	4.9%	661.00	0.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.