University of Montana

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

# **Tuition Rates per Semester for a Full Time Student**

	FY 23	FY 24	%	FY 25	%
Category	Tuition	Requested	Increase	Requested	Increase
Resident UG	2,757.60	2,868.00	4.0%	2,982.00	4.0%
Resident Grad	3,444.00	3,582.00	4.0%	3,725.40	4.0%
WUE	4,140.00	4,305.60	4.0%	4,476.00	4.0%
Nonresident UG	13,584.00	14,400.00	6.0%	15,263.40	6.0%
Nonresident Grad	15,324.00	16,246.20	6.0%	17,225.40	6.0%

# **Mandatory Fees per Semester for a Full Time Student**

		FY 24	%	FY 25	%
Category	FY 23 Fees	Requested	Increase	Requested	Increase
Resident UG	1,102.00	1,208.00	9.6%	1,291.00	6.9%
Resident Grad	1,102.00	1,208.00	9.6%	1,291.00	6.9%
WUE	1,233.00	1,411.00	14.4%	1,569.00	11.2%
Nonresident UG	1,233.00	1,411.00	14.4%	1,569.00	11.2%
Nonresident Grad	1,233.00	1,411.00	14.4%	1,569.00	11.2%

# Total, Tuition and Mandatory Fees per Semester for a Full Time Student

		FY 24	%	FY25	%
Category	FY 23 Total	Requested	Increase	Requested	Increase
Resident UG	3,859.60	4,076.00	5.6%	4,273.00	4.8%
Resident Grad	4,546.00	4,790.00	5.4%	5,016.40	4.7%
WUE	5,373.00	5,716.60	6.4%	6,045.00	5.7%
Nonresident UG	14,817.00	15,811.00	6.7%	16,832.40	6.5%
Nonresident Grad	16,557.00	17,657.20	6.6%	18,794.40	6.4%

#### THE MONTANA UNIVERSITY SYSTEM

University of Montana - Missoula College

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

# **Tuition Rates per Semester for a Full Time Student**

	FY 23	FY 24	%	FY 25	%
Category	Tuition	Requested	Increase	Requested	Increase
Resident UG	1,360.08	1,414.20	4.0%	1,470.60	4.0%
Nonresident UG	7,320.00	7,755.60	6.0%	8,217.60	6.0%

#### **Mandatory Fees per Semester for a Full Time Student**

		FY 24	%	FY 25	%
Category	FY 23 Fees	Requested	Increase	Requested	Increase
Resident UG	732.00	827.00	13.0%	899.00	8.7%
Nonresident UG	863.00	1,030.00	19.4%	1,177.00	14.3%

# Total, Tuition and Mandatory Fees per Semester for a Full Time Student

		FY 24	%	FY 25	%
Category	FY 23 Total	Requested	Increase	Requested	Increase
Resident UG	2,092.08	2,241.20	7.1%	2,369.60	5.7%
Nonresident UG	8,183.00	8,785.60	7.4%	9,394.60	6.9%

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Fall and Spring Semester - Undergraduate and Post-Baccalaureate

Unit Name: The University of Montana - Missoula
CURRENT RATES EY 2023

Control   Fig.   Proc   Fig.																						RATES FY 2023
Color   Test															•							
1   30.0   21.0   3.0		•			0,		•				•		,	•			•					Nonresident Total
4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1															11101 0000						1,518.00
4   20.0   3.0	2																					2,744.00
5   100   110   1	3	30.00	41.00	7.00	36.00	35.00	70.00	72.00	126.00	51.00	34.00	25.00	6.00	533.00			533.00	689.40	1,222.40	41.00	2,706.60	3,970.00
Second   Property	4	30.00	51.00	9.00	45.00	35.00	70.00	93.00	168.00	51.00	34.00	25.00	6.00	617.00			617.00	919.20	1,536.20	51.00	3,608.80	5,196.00
Part	5	30.00	61.00	11.00	54.00	35.00	70.00	114.00	210.00	51.00	34.00	25.00	6.00	701.00			701.00	1,149.00	1,850.00	61.00	4,511.00	6,422.00
State   10	6	30.00	71.00	13.00	63.00	35.00	70.00	135.00	252.00	51.00	34.00	25.00	6.00	785.00			785.00	1,378.80	2,163.80	71.00	5,413.20	7,648.00
Part	7																	•	•		•	9,002.00
1	8																					10,165.00
11   12   13   13   13   14   15   15   15   15   15   15   15	9													-				·			•	11,328.00
Part	10													-				·			•	
Part	11													•				·	•		•	•
Course   Registration   Facilities   Equipment Technology   ASSIN   Comput Registration   Facilities   Registration   Regist	12	30.00	131.00	25.00	117.00	70.00	138.00	155.00	283.00	77.00	45.00	25.00	6.00	1,102.00			1,102.00	2,757.60	3,859.60	131.00	10,826.40	14,817.00
Confrient   Conf																					PROPOSED R	RATES FY 2024
Prof.   From																						
1   30,00   25,00   30,00   27,00   35,00		•			• .		•				•			•			•					Nonresident
2 30.00 35.00 50.0 50.0 50.0 50.0 50.0 50	Credit																					
3 30.0	1																					
4 30.0 55.0 30.0 55.0 30.0 55.0 30.0 54.0 55.0 70.0 19.0 19.0 19.0 19.0 53.0 34.0 26.0 6.0 57.0 20.0 13.0 69.0 99.0 19.0 19.0 33.0 33.0 35.0 13.0 53.0 53.0 34.0 25.0 53.0 34.0 26.0 6.0 57.0 20.0 13.0 75.0 13.0 75.0 13.0 1.95.0 19.0 19.0 99.0 45.0 25.0 53.0 34.0 26.0 6.0 6.0 83.0 30.0 13.0 13.0 876.0 14.90 2.10 13.0 1.95.0 19.0 19.0 99.0 45.0 26.0 6.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19	2																					•
5 9 30.0	3																					
Fig.	4																				•	
Part	5																	•	•			•
8 300 950 17.0 900 700 14.20 1600 2910 700 45.0 45.0 26.0 6.0 10.51.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0 1	7																	•				
9 30.0 105.00 19.00 19.00 19.00 19.00 19.00 19.00 14.20 16.00 29.10 79.00 45.00 25.00 6.00 1.07.20 13.00 13.00 13.00 2.15.00 3.546.00 15.80 86.94.00 12.008.1 13.00 1.00 1.00 1.00 1.00 1.00 1.00 1	γ 8													•							•	
1 300	9													•								
11 30.00 125.00 23.00 117.00 70.00 142.00 160.00 291.00 79.00 45.00 26.00 6.00 1,135.00 50.00 13.00 1,280.00 2,880.0 3,811.00 188.00 10,571.00 145.01 15,811.00 12,811.00 12,811.00 12,811.00 13.00 13.00 1,280.00 2,880.0 4,076.00 203.00 11,332.00 15,811.00 18.00 11,332.00 15,811.00 18.00 11,332.00 13.00 13.00 1,080.00 13.00 1,080.00 12,880.0 4,076.00 203.00 11,332.00 15,811.00 18.00 11,332.00 13.00 13.00 1,080.00 13.00 1,080.00 13.00 1,080.00	10													•			•	•	•		•	•
1. 1	11													•			•	•	•		•	•
FTE Rate	12													•			•	•	•		•	15,811.00
FTE Rate	\$ Increase	_	4.00	_	9.00	_	4.00	5.00	8.00	2.00	-	1.00	_	33.00	60.00	13.00	106.00	110.40	216.40	72.00	705.60	994.00
Avg   Per SCH   2.50   11.25   2.08   10.50   5.83   11.83   13.33   24.25   6.58   3.75   2.17   0.50   5.00		30.00		25.00		70.00					45.00											15,811.00
Name	Avg Per SCH	2.50			10.50				24.25	6.58	3.75			•			•	•	•		•	1,317.58
Proposed	\$ Increase	<b>\$</b> -	\$ 4.00	<b>\$</b> -	\$ 9.00	<b>\$</b> -	\$ 4.00	\$ 5.00	\$ 8.00	\$ 2.00	<b>\$</b> -	\$ 1.00	<b>\$</b> -	\$ 33.00	\$ 60.00	\$ 13.00	\$ 106.00	\$ 110.40	\$ 216.40	\$ 72.00	\$ 705.60	\$ 994.00
Course   Registration   Facilities   Fee	% Increase	0.00%	3.05%	0.00%	7.69%	0.00%	2.90%	3.23%	2.83%	2.60%	0.00%	4.00%	0.00%	2.99%	N/A	N/A	9.62%	4.00%	5.61%	54.96%	6.52%	6.71%
Course Credit         Registration Free         Feacilities Fees (1)         Equipment Technology Fees (2)         ASUM Fees (3)         Fee Fees (1)         Equipment Technology Fees (3)         ASUM Fees (4)         Proposed Fees (1)         Long Fees (1)         Fee (1)         Fees (1)         Fees (2)         Fees (3)         Fee (5)         Fee (5)         Fee Fees Fee         Fee Fees Fee         Fee Fees Fees Fees Fees Fees Fees Fees																					PROPOSED R	ATES FY 2025
Credit         Fee         Fees (1)         Fee         Fees (2)         Fees (4)         Fee (5)         Fee         Fee         Fee         Fee         Fee         Fee         Fee         Fee         Increase         Fee         Increase         Fee         Increase         Total         Fee (1)         6.50%         Total           1         30.00         29.00         3.00         40.00         35.00         48.00         55.00         35.00         27.00         6.00         426.00         9.00         13.00         448.00         248.50         58.00         1,023.45         1,777.9           2         30.00         39.00         5.00         49.00         35.00         82.00         80.00         55.00         35.00         27.00         6.00         60.0         517.00         18.00         13.00         548.00         497.00         748.50         28.00         28.00         35.00         35.00         35.00         27.00         6.00         60.0         60.00         13.00         648.00         748.00         499.00         1,742.00         118.00         4,093.80         5953.8         5         30.00         69.00         11.00         76.00         35.00         82.00         12.00									Health			Student		Current	Technology		Total	Resident Tuition		Nonresident	Nonresident	
1 30.00 29.00 3.00 40.00 35.00 82.00 36.00 48.00 55.00 35.00 27.00 6.00 426.00 9.00 13.00 448.00 248.50 696.50 58.00 1,023.45 1,777.50 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Course	Registration	Facilities	Equipment	Technology	ASUM	Campus Rec	UC	Service	Athletic	Transportation	Support	Sustainability	Proposed	2.0	ASUM	Proposed	4.00%	Resident	Facilities	Additional	Nonresident
2 30.00 39.00 5.00 49.00 35.00 82.00 58.00 96.00 55.00 35.00 27.00 6.00 517.00 18.00 13.00 548.00 497.00 1,045.00 78.00 2,046.90 3,169.90 30.00 49.00 7.00 58.00 35.00 82.00 80.00 144.00 55.00 35.00 27.00 6.00 608.00 27.00 13.00 648.00 745.50 1,393.50 98.00 3,070.35 4,561.8    4 30.00 59.00 9.00 67.00 35.00 82.00 102.00 192.00 55.00 35.00 27.00 6.00 699.00 36.00 13.00 748.00 994.00 1,742.00 118.00 4,093.80 5,953.8    5 30.00 69.00 11.00 76.00 35.00 82.00 124.00 240.00 55.00 35.00 27.00 6.00 790.00 45.00 13.00 848.00 1,242.50 2,090.50 138.00 5,117.25 7,345.50   6 30.00 79.00 13.00 85.00 35.00 82.00 146.00 288.00 55.00 35.00 27.00 6.00 881.00 54.00 13.00 948.00 1,242.50 2,090.50 138.00 5,117.25 7,345.50 1,000 10.00 10.00 10.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,065.00 63.00 13.00 14.00 1,741.00 1,739.50 2,880.50 178.00 7,164.15 10,222.6   8 30.00 99.00 17.00 103.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,065.00 63.00 13.00 1,211.00 1,739.50 2,880.50 178.00 7,164.15 10,224.60 10,224	Credit	Fee	Fees (1)	Fee	Fees (2)	Fees (3)	Fee	Fees (4)	Fee (5)	Fee	Fee	Fee	Fee	Fees	Fee	Increase	Fees	Increase	Total	Fee (1)	6.50%	Total
3 30.00 49.00 7.00 58.00 35.00 82.00 80.00 144.00 55.00 35.00 27.00 6.00 608.00 27.00 13.00 648.00 745.50 1,393.50 98.00 3,070.35 4,561.8 4 30.00 59.00 9.00 67.00 35.00 82.00 102.00 192.00 55.00 35.00 27.00 6.00 699.00 36.00 13.00 748.00 994.00 1,742.00 118.00 4,093.80 5,953.8 5 30.00 69.00 11.00 76.00 35.00 82.00 124.00 240.00 55.00 35.00 27.00 6.00 790.00 45.00 13.00 848.00 1,242.50 2,090.50 138.00 5,117.25 7,345.7 6 30.00 79.00 13.00 85.00 35.00 82.00 146.00 288.00 55.00 35.00 27.00 6.00 881.00 54.00 13.00 948.00 1,491.00 2,439.00 158.00 6,140.70 8,737.7 7 30.00 89.00 15.00 94.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 10.00 72.00 13.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,085.00 72.00 13.00 140.00 17,985.00 3,159.00 198.00 9,159.00 112.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,107.00 81.00 13.00 1,201.00 1,201.00 2,236.50 3,159.00 198.00 9,211.05 10,286.5 10 30.00 119.00 12.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,108.00 90.00 13.00 1,201.00 2,236.50 3,716.00 238.00 10,234.50 14,388.5 11 30.00 129.00 23.00 130.00 129.00 23.00 130.00 17,00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,107.00 99.00 13.00 1,201.00 2,236.50 3,716.00 238.00 10,234.50 14,388.5 11 30.00 129.00 23.00 130.00 129.00 23.00 130.00 120.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40 11 30.00 129.00 120.00	1	30.00	29.00	3.00	40.00	35.00	82.00	36.00	48.00	55.00	35.00	27.00	6.00	426.00	9.00	13.00	448.00	248.50	696.50	58.00	1,023.45	1,777.95
4 30.00 59.00 9.00 67.00 35.00 82.00 102.00 192.00 55.00 35.00 27.00 6.00 699.00 36.00 13.00 748.00 994.00 1,742.00 118.00 4,093.80 5,953.	2	30.00																497.00	•		•	3,169.90
5 30.00 69.00 11.00 76.00 35.00 82.00 124.00 240.00 55.00 35.00 27.00 6.00 790.00 45.00 13.00 848.00 1,242.50 2,090.50 138.00 5,117.25 7,345.75   6 30.00 79.00 13.00 85.00 35.00 82.00 146.00 288.00 55.00 35.00 27.00 6.00 881.00 54.00 13.00 948.00 1,491.00 2,439.00 158.00 6,140.70 8,737.75   7 30.00 89.00 15.00 94.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,065.00 63.00 13.00 1,141.00 1,739.50 2,880.50 178.00 7,164.15 10,222.60   8 30.00 99.00 17.00 103.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,086.00 72.00 13.00 1,171.00 1,988.00 3,159.00 198.00 8,187.60 11,544.60   9 30.00 109.00 19.00 112.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,107.00 81.00 13.00 1,201.00 2,236.50 3,437.50 218.00 9,211.05 12,866.50   10 30.00 119.00 21.00 121.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,128.00 90.00 13.00 1,231.00 2,485.00 3,716.00 238.00 10,234.50 14,188.50   11 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,149.00 99.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40   10 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,149.00 99.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40   10 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,149.00 99.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40   10 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,149.00 99.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40   10 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,149.00 99.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40   10 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,149.00 99.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40   10 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 297.00 6.00 1,149.00 99.00 13.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40   10 30.00 120.00 120.00 120.00 120.00 120	3			7.00															•	98.00		4,561.85
6 30.00 79.00 13.00 85.00 35.00 82.00 146.00 288.00 55.00 35.00 27.00 6.00 881.00 54.00 13.00 948.00 1,491.00 2,439.00 158.00 6,140.70 8,737.70 10.00 89.00 15.00 94.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,065.00 72.00 13.00 1,41.00 1,739.50 2,880.50 178.00 7,164.15 10,222.60 10.00 10.	4																		•			5,953.80
7 30.00 89.00 15.00 94.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,065.00 63.00 13.00 1,141.00 1,739.50 2,880.50 178.00 7,164.15 10,222.60 10 10.00 10.00 10.00 10.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,086.00 72.00 13.00 1,171.00 1,988.00 3,159.00 198.00 8,187.60 11,544.60 10.00	5																	•	•		•	7,345.75
8 30.00 99.00 17.00 103.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,086.00 72.00 13.00 1,171.00 1,988.00 3,159.00 198.00 8,187.60 11,544.60 9 30.00 109.00 19.00 112.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,107.00 81.00 13.00 1,201.00 2,236.50 3,437.50 218.00 9,211.05 12,866.50 10 30.00 119.00 21.00 121.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,128.00 90.00 13.00 1,231.00 2,485.00 3,716.00 238.00 10,234.50 14,188.50 11 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,149.00 99.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40 10.00 1	6																	•	•		•	8,737.70
9 30.00 109.00 19.00 112.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,107.00 81.00 13.00 1,201.00 2,236.50 3,437.50 218.00 9,211.05 12,866.50 10 30.00 119.00 21.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,128.00 90.00 13.00 1,231.00 2,485.00 3,716.00 238.00 10,234.50 14,188.50 11 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,149.00 99.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40 10 10 10 10 10 10 10 10 10 10 10 10 10	7													•			•		•			10,222.65
10 30.00 119.00 21.00 121.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,128.00 90.00 13.00 1,231.00 2,485.00 3,716.00 238.00 10,234.50 14,188.50 11 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,149.00 99.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.40 10.0	8													•				•				11,544.60
11 30.00 129.00 23.00 130.00 70.00 146.00 165.00 297.00 81.00 45.00 27.00 6.00 1,149.00 99.00 13.00 1,261.00 2,733.50 3,994.50 258.00 11,257.95 15,510.4	9													•			•	•			•	12,866.55
	10																					
בער אוויסר בער האייסר בער בער בער בער בער בער בער בער בער בע	11 12													•					•		•	
	12	30.00	139.00	25.00	122.00	70.00	140.00	102.00	297.00	01.00	43.00	27.00	0.00	1,170.00	100.00	13.00	1,231.00	2,902.00	7,2/3.00	2/0.00	12,201.40	10,032.40
		-		-																		1,021.40

30.00

2.50

0.00%

139.00

11.58

2.96%

\$ 4.00 \$ -

FTE Rate

Avg Per SCH

\$ Increase

% Increase

139.00

11.58

0.00% 10.32% 0.00%

70.00

5.83

\$ 13.00 \$ - \$ 4.00 \$ 5.00

146.00

12.17

165.00

13.75

2.82% 3.13%

297.00

24.75

81.00

\$ 6.00 \$ 2.00 \$

2.06% 2.53%

6.75

45.00

3.75

0.00%

\$

27.00

3.85%

2.25

1.00 \$

6.00

0.50

\$

-

0.00%

1,170.00

97.50

3.08%

35.00 \$

108.00

80.00%

9.00

48.00 \$

13.00

1.08

0.00%

-

\$

1,291.00

107.58

6.87%

83.00 \$

2,982.00

248.50

3.97%

4,273.00

356.08

114.00 \$ 197.00 \$ 75.00 \$

4.83%

278.00

23.17

36.95%

12,281.40

1,023.45

6.50%

16,832.40

1,402.70

6.46%

749.40 \$ 1,021.40

25.00

2.08

<sup>(1)</sup> Facilities Fees Include: Academic and Building

<sup>(2)</sup> Technology Fees Include: Computer and Technology

<sup>(3)</sup> ASUM Fees Include: Kaimin, Recycling, Radio, and Activity Fee (Including Infant Care and Student Research)

<sup>(4)</sup> UC Fees Include: Operation and Renovation

<sup>(5)</sup> Health Service Fees for the Summer Session will be assessed at 100% of the AY amounts

<sup>(6) 2023</sup> Fees Reflect Mid Cycle Adoption of Recycling Fee by ASUM. See "ASUM Mid Cycle Fee Adoption" tab for more information.

Health

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Fall and Spring Semester - Western Undergraduate Exchange

Student

Technology

Total

Nonresident

Current

**CURRENT RATES FY 2023** 

Unit Name:	The University of Montana - Missoula
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Course	Registration	Facilities	Equipment	Technology	ASUM	Campus Rec	UC	Service	Athletic	Transportation	Support	Sustainability	Proposed	2.0	ASUM	Proposed	Facilities	WUE	Nonresident
Credit	Fee	Fees (1)	Fee	Fees (2)	Fees (3)(6)	Fee	Fees (4)	Fee (5)	Fee	Fee	Fee	Fee	Fees	Fee	Increase	Fees	Fee (1)	Tuition	Total
1	30.00	21.00	3.00	18.00	35.00	70.00	30.00	42.00	51.00	34.00	25.00	6.00	365.00			365.00	21.00	345.00	731.00
2	30.00	31.00	5.00	27.00	35.00	70.00	51.00	84.00	51.00	34.00	25.00	6.00	449.00			449.00	31.00	690.00	1,170.00
3	30.00	41.00	7.00	36.00	35.00	70.00	72.00	126.00	51.00	34.00	25.00	6.00	533.00			533.00	41.00	1,035.00	1,609.00
4	30.00	51.00	9.00	45.00	35.00	70.00	93.00	168.00	51.00	34.00	25.00	6.00	617.00			617.00	51.00	1,380.00	2,048.00
5	30.00	61.00	11.00	54.00	35.00	70.00	114.00	210.00	51.00	34.00	25.00	6.00	701.00			701.00	61.00	1,725.00	2,487.00
6	30.00	71.00	13.00	63.00	35.00	70.00	135.00	252.00	51.00	34.00	25.00	6.00	785.00			785.00	71.00	2,070.00	2,926.00
7	30.00	81.00	15.00	72.00	70.00	138.00	155.00	283.00	77.00	45.00	25.00	6.00	997.00			997.00	81.00	2,415.00	3,493.00
8	30.00	91.00	17.00	81.00	70.00	138.00	155.00	283.00	77.00	45.00	25.00	6.00	1,018.00			1,018.00	91.00	2,760.00	3,869.00
9	30.00	101.00	19.00	90.00	70.00	138.00	155.00	283.00	77.00	45.00	25.00	6.00	1,039.00			1,039.00	101.00	3,105.00	4,245.00
10	30.00	111.00	21.00	99.00	70.00	138.00	155.00	283.00	77.00	45.00	25.00	6.00	1,060.00			1,060.00	111.00	3,450.00	4,621.00
11	30.00	121.00	23.00	108.00	70.00	138.00	155.00	283.00	77.00	45.00	25.00	6.00	1,081.00			1,081.00	121.00	3,795.00	4,997.00
12	30.00	131.00	25.00	117.00	70.00	138.00	155.00	283.00	77.00	45.00	25.00	6.00	1,102.00			1,102.00	131.00	4,140.00	5,373.00
12	30.00	151.00	25.00	117.00	70.00	150.00	155.00	203.00	77.00	15.00	23.00	0.00	1,102.00			1,102.00	151.00	1,1 10.00	3,373.00
																		PROPOSED R	RATES FY 2024
								Health			Student		Current	Technology		Total	Nonresident		
Course	Registration	Facilities	Equipment	Technology	ASUM	Campus Rec	UC	Service	Athletic	Transportation	Support	Sustainability	Proposed	2.0	ASUM	Proposed	Facilities	<b>WUE Tuition</b>	Nonresident
Credit	Fee	Fees (1)	Fee	Fees (2)	Fees (3)	Fee	Fees (4)	Fee (5)	Fee	Fee	Fee	Fee	Fees	Fee	Increase	Fees	Fee (1)	4.00%	Total
1	30.00	25.00	3.00	27.00	35.00	76.00	33.00	45.00	53.00	34.00	26.00	6.00	393.00	5.00	13.00	411.00	38.00	358.80	807.80
2	30.00	35.00	5.00	36.00	35.00	76.00	55.00	90.00	53.00	34.00	26.00	6.00	481.00	10.00	13.00	504.00	53.00	717.60	1,274.60
3	30.00	45.00	7.00	45.00	35.00	76.00	77.00	135.00	53.00	34.00	26.00	6.00	569.00	15.00	13.00	597.00	68.00	1,076.40	1,741.40
4	30.00	55.00	9.00	54.00	35.00	76.00	99.00	180.00	53.00	34.00	26.00	6.00	657.00	20.00	13.00	690.00	83.00	1,435.20	2,208.20
5	30.00	65.00	11.00	63.00	35.00	76.00	121.00	225.00	53.00	34.00	26.00	6.00	745.00	25.00	13.00	783.00	98.00	1,794.00	2,675.00
6	30.00	75.00	13.00	72.00	35.00	76.00	143.00	270.00	53.00	34.00	26.00	6.00	833.00	30.00	13.00	876.00	113.00	2,152.80	3,141.80
7	30.00	85.00	15.00	81.00	70.00	142.00	160.00	291.00	79.00	45.00	26.00	6.00	1,030.00	35.00	13.00	1,078.00	128.00	2,511.60	3,717.60
, Q	30.00	95.00	17.00	90.00	70.00	142.00	160.00	291.00	79.00	45.00	26.00	6.00	1,050.00	40.00	13.00	1,104.00	143.00	2,870.40	4,117.40
0	30.00	105.00	19.00	99.00	70.00	142.00	160.00	291.00	79.00	45.00	26.00		1,031.00	45.00	13.00		158.00	3,229.20	4,517.20
10												6.00	•			1,130.00		·	*
10	30.00	115.00	21.00	108.00	70.00	142.00	160.00	291.00	79.00	45.00	26.00	6.00	1,093.00	50.00	13.00	1,156.00	173.00	3,588.00	4,917.00
11	30.00	125.00	23.00	117.00	70.00	142.00	160.00	291.00	79.00	45.00	26.00	6.00	1,114.00	55.00	13.00	1,182.00	188.00	3,946.80	5,316.80
12	30.00	135.00	25.00	126.00	70.00	142.00	160.00	291.00	79.00	45.00	26.00	6.00	1,135.00	60.00	13.00	1,208.00	203.00	4,305.60	5,716.60
\$ Increase	-	4.00	-	9.00	-	4.00	5.00	8.00	2.00	-	1.00	-	33.00	60.00	13.00	106.00	72.00	165.60	343.60
FTE Rate	30.00	135.00	25.00	126.00	70.00	142.00	160.00	291.00	79.00	45.00	26.00	6.00	1,135.00	60.00	13.00	1,208.00	203.00	4,305.60	5,716.60
Per SCH	2.00	9.00	1.67	8.40	4.67	9.47	10.67	19.40	5.27	3.00	1.73	0.40	75.67	4.00	0.87	80.53	13.53	287.04	381.11
\$ Increase	<b>s</b> -	\$ 4.00	\$ -	\$ 9.00	<b>\$</b> -	\$ 4.00	\$ 5.00	\$ 8.00	\$ 2.00		\$ 1.00		\$ 33.00	\$ 60.00	\$ 13.00	\$ 106.00	\$ 72.00	\$ 165.60	\$ 343.60
% Increase	0.00%	3.05%	0.00%	7.69%	0.00%	2.90%	3.23%	2.83%	2.60%	•	•	•	2.99%	N/A	N/A	•	•	4.00%	6.39%
											7.00 70	0.00%	2.99%	11/7	11/7	9.62%	54.96%	1100 /0	0.00
											4.00%	0.00%	2.99%	N/A	NA	9.02%	54.96%	1100 70	0.02 / 0
												0.00%		·					RATES FY 2025
_								Health			Student		Current	Technology		Total	Nonresident	PROPOSED R	RATES FY 2025
Course	Registration	Facilities		Technology		Campus Rec	UC	Service	Athletic	Transportation	Student Support	Sustainability	Current Proposed	Technology 2.0	ASUM	Total Proposed	Nonresident Facilities	PROPOSED R	Nonresident
Course Credit	Fee	Fees (1)	Fee	Fees (2)	Fees (3)	Fee	Fees (4)	Service Fee (5)	Fee	Transportation Fee	Student Support Fee	Sustainability Fee	Current Proposed Fees	Technology 2.0 Fee	ASUM Increase	Total Proposed Fees	Nonresident Facilities Fee (1)	PROPOSED R WUE Tuition 4.00%	Nonresident Total
	Fee 30.00	Fees (1) 29.00	Fee 3.00	Fees (2) 40.00	Fees (3) 35.00	Fee 82.00	Fees (4) 36.00	Service Fee (5) 48.00	Fee 55.00	Transportation Fee 35.00	Student Support Fee 27.00	Sustainability Fee 6.00	Current Proposed Fees 426.00	Technology 2.0 Fee 9.00	ASUM Increase 13.00	Total Proposed Fees 448.00	Nonresident Facilities Fee (1) 58.00	PROPOSED R WUE Tuition 4.00% 373.00	Nonresident Total 879.00
	Fee 30.00 30.00	Fees (1) 29.00 39.00	3.00 5.00	Fees (2) 40.00 49.00	Fees (3) 35.00 35.00	Fee 82.00 82.00	Fees (4) 36.00 58.00	Service Fee (5) 48.00 96.00	Fee 55.00 55.00	Transportation Fee 35.00 35.00	Student Support Fee 27.00 27.00	Sustainability Fee 6.00 6.00	Current Proposed Fees 426.00 517.00	Technology 2.0 Fee 9.00 18.00	ASUM Increase 13.00 13.00	Total Proposed Fees 448.00 548.00	Nonresident Facilities Fee (1) 58.00 78.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00	Nonresident Total 879.00 1,372.00
	Fee 30.00	Fees (1) 29.00	Fee 3.00	Fees (2) 40.00	Fees (3) 35.00	Fee 82.00	Fees (4) 36.00	Service Fee (5) 48.00	Fee 55.00	Transportation Fee 35.00	Student Support Fee 27.00	Sustainability Fee 6.00	Current Proposed Fees 426.00	Technology 2.0 Fee 9.00	ASUM Increase 13.00	Total Proposed Fees 448.00	Nonresident Facilities Fee (1) 58.00	PROPOSED R WUE Tuition 4.00% 373.00	Nonresident Total 879.00
	Fee 30.00 30.00	Fees (1) 29.00 39.00	3.00 5.00	Fees (2) 40.00 49.00	Fees (3) 35.00 35.00	Fee 82.00 82.00	Fees (4) 36.00 58.00	Service Fee (5) 48.00 96.00	Fee 55.00 55.00	Transportation Fee 35.00 35.00	Student Support Fee 27.00 27.00	Sustainability Fee 6.00 6.00	Current Proposed Fees 426.00 517.00	Technology 2.0 Fee 9.00 18.00	ASUM Increase 13.00 13.00	Total Proposed Fees 448.00 548.00	Nonresident Facilities Fee (1) 58.00 78.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00	Nonresident Total 879.00 1,372.00
	Fee 30.00 30.00 30.00	Fees (1) 29.00 39.00 49.00	Fee 3.00 5.00 7.00	Fees (2) 40.00 49.00 58.00	Fees (3) 35.00 35.00 35.00	Fee 82.00 82.00 82.00	Fees (4) 36.00 58.00 80.00	Service Fee (5) 48.00 96.00 144.00	Fee 55.00 55.00 55.00	Transportation Fee 35.00 35.00 35.00	Student Support Fee 27.00 27.00 27.00	Sustainability Fee 6.00 6.00 6.00	Current Proposed Fees 426.00 517.00 608.00	Technology 2.0 Fee 9.00 18.00 27.00	ASUM Increase 13.00 13.00 13.00	Total Proposed Fees 448.00 548.00 648.00	Nonresident Facilities Fee (1) 58.00 78.00 98.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00	Nonresident Total 879.00 1,372.00 1,865.00
	Fee 30.00 30.00 30.00 30.00	Fees (1) 29.00 39.00 49.00 59.00	Fee 3.00 5.00 7.00 9.00	Fees (2) 40.00 49.00 58.00 67.00	Fees (3) 35.00 35.00 35.00 35.00	Fee 82.00 82.00 82.00 82.00	Fees (4) 36.00 58.00 80.00 102.00	Service Fee (5) 48.00 96.00 144.00 192.00	Fee 55.00 55.00 55.00 55.00	Transportation Fee 35.00 35.00 35.00 35.00	Student Support Fee 27.00 27.00 27.00 27.00	Sustainability Fee 6.00 6.00 6.00 6.00	Current Proposed Fees 426.00 517.00 608.00 699.00	Technology 2.0 Fee 9.00 18.00 27.00 36.00	ASUM Increase 13.00 13.00 13.00	Total Proposed Fees 448.00 548.00 648.00 748.00	Nonresident Facilities Fee (1) 58.00 78.00 98.00 118.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00	Nonresident Total 879.00 1,372.00 1,865.00 2,358.00
	Fee 30.00 30.00 30.00 30.00 30.00	Fees (1) 29.00 39.00 49.00 59.00 69.00	Fee 3.00 5.00 7.00 9.00 11.00	Fees (2) 40.00 49.00 58.00 67.00 76.00	Fees (3) 35.00 35.00 35.00 35.00 35.00	Fee 82.00 82.00 82.00 82.00 82.00 82.00	Fees (4)  36.00 58.00 80.00 102.00 124.00	Service Fee (5) 48.00 96.00 144.00 192.00 240.00	Fee 55.00 55.00 55.00 55.00 55.00	Transportation Fee 35.00 35.00 35.00 35.00	Student Support Fee 27.00 27.00 27.00 27.00	Sustainability Fee 6.00 6.00 6.00 6.00 6.00	Current Proposed Fees 426.00 517.00 608.00 699.00 790.00	Technology 2.0 Fee 9.00 18.00 27.00 36.00 45.00	ASUM Increase 13.00 13.00 13.00 13.00	Total Proposed Fees 448.00 548.00 648.00 748.00 848.00	Nonresident Facilities Fee (1) 58.00 78.00 98.00 118.00 138.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00	Nonresident Total 879.00 1,372.00 1,865.00 2,358.00 2,851.00
	Fee 30.00 30.00 30.00 30.00 30.00 30.00	Fees (1) 29.00 39.00 49.00 59.00 69.00 79.00	Fee  3.00 5.00 7.00 9.00 11.00 13.00	Fees (2) 40.00 49.00 58.00 67.00 76.00 85.00	Fees (3)  35.00  35.00  35.00  35.00  35.00  35.00	Fee 82.00 82.00 82.00 82.00 82.00 82.00	Fees (4)  36.00 58.00 80.00 102.00 124.00 146.00	Service Fee (5) 48.00 96.00 144.00 192.00 240.00 288.00	Fee 55.00 55.00 55.00 55.00 55.00 55.00	Transportation Fee  35.00 35.00 35.00 35.00 35.00 35.00	Student Support Fee 27.00 27.00 27.00 27.00 27.00 27.00	Sustainability Fee 6.00 6.00 6.00 6.00 6.00 6.00	Current Proposed Fees 426.00 517.00 608.00 699.00 790.00 881.00	Technology 2.0 Fee  9.00 18.00 27.00 36.00 45.00 54.00	ASUM Increase 13.00 13.00 13.00 13.00 13.00	Total Proposed Fees 448.00 548.00 648.00 748.00 848.00 948.00	Nonresident Facilities Fee (1) 58.00 78.00 98.00 118.00 138.00 158.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00 2,238.00	Nonresident Total 879.00 1,372.00 1,865.00 2,358.00 2,851.00 3,344.00
	Fee 30.00 30.00 30.00 30.00 30.00 30.00 30.00	Fees (1) 29.00 39.00 49.00 59.00 69.00 79.00 89.00	Fee  3.00 5.00 7.00 9.00 11.00 13.00 15.00	Fees (2) 40.00 49.00 58.00 67.00 76.00 85.00 94.00	Fees (3)  35.00  35.00  35.00  35.00  35.00  35.00  70.00	Fee 82.00 82.00 82.00 82.00 82.00 82.00 82.00 146.00	Fees (4)  36.00 58.00 80.00 102.00 124.00 146.00 165.00	Service Fee (5) 48.00 96.00 144.00 192.00 240.00 288.00 297.00	Fee 55.00 55.00 55.00 55.00 55.00 81.00	Transportation Fee  35.00 35.00 35.00 35.00 35.00 45.00	Student Support Fee 27.00 27.00 27.00 27.00 27.00 27.00	Sustainability Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Current Proposed Fees 426.00 517.00 608.00 699.00 790.00 881.00 1,065.00	Technology 2.0 Fee 9.00 18.00 27.00 36.00 45.00 54.00 63.00	ASUM Increase 13.00 13.00 13.00 13.00 13.00 13.00	Total Proposed Fees 448.00 548.00 648.00 748.00 848.00 948.00 1,141.00	Nonresident Facilities Fee (1) 58.00 78.00 98.00 118.00 138.00 158.00 178.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00 2,238.00 2,611.00	Nonresident Total 879.00 1,372.00 1,865.00 2,358.00 2,851.00 3,344.00 3,930.00
Credit  1 2 3 4 5 6 7 8	Fee 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	Fees (1) 29.00 39.00 49.00 59.00 69.00 79.00 89.00 99.00	Fee  3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00	Fees (2) 40.00 49.00 58.00 67.00 76.00 85.00 94.00 103.00	Fees (3)  35.00  35.00  35.00  35.00  35.00  70.00  70.00	Fee 82.00 82.00 82.00 82.00 82.00 82.00 82.00 146.00	Fees (4)  36.00 58.00 80.00 102.00 124.00 146.00 165.00	Service Fee (5) 48.00 96.00 144.00 192.00 240.00 288.00 297.00	Fee 55.00 55.00 55.00 55.00 55.00 81.00 81.00	Transportation Fee 35.00 35.00 35.00 35.00 35.00 45.00 45.00	Student Support Fee 27.00 27.00 27.00 27.00 27.00 27.00 27.00	Sustainability Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Current Proposed Fees  426.00 517.00 608.00 699.00 790.00 881.00 1,065.00 1,086.00	Technology 2.0 Fee  9.00 18.00 27.00 36.00 45.00 54.00 63.00 72.00	ASUM Increase  13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Total Proposed Fees  448.00 548.00 648.00 748.00 848.00 948.00 1,141.00 1,171.00	Nonresident Facilities Fee (1) 58.00 78.00 98.00 118.00 138.00 158.00 178.00 198.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00 2,238.00 2,611.00 2,984.00	Nonresident Total  879.00 1,372.00 1,865.00 2,358.00 2,851.00 3,344.00 3,930.00 4,353.00 4,776.00
Credit  1 2 3 4 5 6 7 8	Fee  30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	Fees (1)  29.00 39.00 49.00 59.00 69.00 79.00 89.00 99.00 109.00 119.00	Fee  3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00	Fees (2)  40.00 49.00 58.00 67.00 76.00 85.00 94.00 103.00 112.00 121.00	Fees (3)  35.00 35.00 35.00 35.00 35.00 70.00 70.00 70.00 70.00	Fee 82.00 82.00 82.00 82.00 82.00 146.00 146.00 146.00	Fees (4)  36.00 58.00 80.00 102.00 124.00 146.00 165.00 165.00 165.00	Service Fee (5) 48.00 96.00 144.00 192.00 240.00 288.00 297.00 297.00 297.00	Fee 55.00 55.00 55.00 55.00 55.00 81.00 81.00 81.00 81.00	Transportation Fee  35.00 35.00 35.00 35.00 35.00 45.00 45.00 45.00 45.00	Student Support Fee 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00	Sustainability Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Current Proposed Fees  426.00 517.00 608.00 699.00 790.00 881.00 1,065.00 1,086.00 1,107.00 1,128.00	Technology 2.0 Fee  9.00 18.00 27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00	ASUM Increase  13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Total Proposed Fees  448.00 548.00 648.00 748.00 848.00 948.00 1,141.00 1,171.00 1,201.00 1,231.00	Nonresident Facilities Fee (1) 58.00 78.00 98.00 118.00 138.00 158.00 178.00 198.00 218.00 238.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00 2,238.00 2,611.00 2,984.00 3,357.00 3,730.00	Nonresident Total 879.00 1,372.00 1,865.00 2,358.00 2,851.00 3,344.00 3,930.00 4,353.00 4,776.00 5,199.00
Credit  1 2 3 4 5 6 7 8	Fee  30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	Fees (1) 29.00 39.00 49.00 59.00 69.00 79.00 89.00 99.00 109.00	Fee  3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00	Fees (2)  40.00 49.00 58.00 67.00 76.00 85.00 94.00 103.00 112.00	Fees (3)  35.00  35.00  35.00  35.00  35.00  70.00  70.00  70.00	Fee 82.00 82.00 82.00 82.00 82.00 82.00 146.00 146.00	Fees (4)  36.00 58.00 80.00 102.00 124.00 146.00 165.00 165.00	Service Fee (5) 48.00 96.00 144.00 192.00 240.00 288.00 297.00 297.00	Fee 55.00 55.00 55.00 55.00 55.00 81.00 81.00 81.00	Transportation Fee  35.00 35.00 35.00 35.00 35.00 45.00 45.00 45.00	Student Support Fee 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00	Sustainability Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Current Proposed Fees  426.00 517.00 608.00 699.00 790.00 881.00 1,065.00 1,086.00 1,107.00	Technology 2.0 Fee  9.00 18.00 27.00 36.00 45.00 54.00 63.00 72.00 81.00	ASUM Increase  13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Total Proposed Fees  448.00 548.00 648.00 748.00 848.00 948.00 1,141.00 1,171.00 1,201.00	Nonresident Facilities Fee (1) 58.00 78.00 98.00 118.00 138.00 158.00 178.00 198.00 218.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00 2,238.00 2,611.00 2,984.00 3,357.00	Nonresident Total  879.00 1,372.00 1,865.00 2,358.00 2,851.00 3,344.00 3,930.00 4,353.00 4,776.00
Credit  1 2 3 4 5 6 7 8 9 10 11 12	Fee  30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	Fees (1) 29.00 39.00 49.00 59.00 69.00 79.00 89.00 109.00 119.00 129.00 139.00	Fee  3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00 23.00	Fees (2)  40.00 49.00 58.00 67.00 76.00 85.00 94.00 103.00 112.00 130.00 139.00	Fees (3)  35.00  35.00  35.00  35.00  35.00  70.00  70.00  70.00  70.00  70.00	Fee 82.00 82.00 82.00 82.00 82.00 146.00 146.00 146.00 146.00 146.00 146.00	Fees (4)  36.00 58.00 80.00 102.00 124.00 146.00 165.00 165.00 165.00 165.00	Service Fee (5) 48.00 96.00 144.00 192.00 240.00 288.00 297.00 297.00 297.00 297.00 297.00	Fee 55.00 55.00 55.00 55.00 81.00 81.00 81.00 81.00 81.00 81.00	Transportation Fee  35.00 35.00 35.00 35.00 35.00 45.00 45.00 45.00 45.00 45.00	Student Support Fee 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00	Sustainability Fee  6.00 6.00 6.00 6.00 6.00 6.00 6.00 6	Current Proposed Fees  426.00 517.00 608.00 699.00 790.00 881.00 1,065.00 1,086.00 1,107.00 1,128.00 1,149.00 1,170.00	Technology 2.0 Fee  9.00 18.00 27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00 108.00	ASUM Increase  13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Total Proposed Fees  448.00 548.00 648.00 748.00 848.00 948.00 1,141.00 1,171.00 1,201.00 1,231.00 1,261.00 1,291.00	Nonresident Facilities Fee (1)  58.00 78.00 98.00 118.00 138.00 158.00 178.00 198.00 218.00 238.00 258.00 278.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00 2,238.00 2,611.00 2,984.00 3,357.00 3,730.00 4,103.00 4,476.00	Nonresident Total 879.00 1,372.00 1,865.00 2,358.00 2,851.00 3,344.00 3,930.00 4,353.00 4,776.00 5,199.00 5,622.00 6,045.00
Credit  1 2 3 4 5 6 7 8 9 10 11 12	Fee  30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	Fees (1)  29.00 39.00 49.00 59.00 69.00 79.00 89.00 109.00 119.00 129.00 139.00	Fee  3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00 23.00 25.00	Fees (2)  40.00 49.00 58.00 67.00 76.00 85.00 94.00 103.00 112.00 130.00 139.00	Fees (3)  35.00 35.00 35.00 35.00 35.00 70.00 70.00 70.00 70.00 70.00	Fee 82.00 82.00 82.00 82.00 82.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00	Fees (4)  36.00 58.00 80.00 102.00 124.00 146.00 165.00 165.00 165.00 165.00 5.00	Service Fee (5) 48.00 96.00 144.00 192.00 240.00 288.00 297.00 297.00 297.00 297.00 297.00	Fee 55.00 55.00 55.00 55.00 81.00 81.00 81.00 81.00 81.00 81.00 2.00	Transportation Fee  35.00 35.00 35.00 35.00 35.00 45.00 45.00 45.00 45.00 45.00	Student Support Fee  27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 1.00	Sustainability Fee  6.00 6.00 6.00 6.00 6.00 6.00 6.00 6	Current Proposed Fees  426.00 517.00 608.00 699.00 790.00 881.00 1,065.00 1,086.00 1,107.00 1,128.00 1,149.00 1,170.00 35.00	Technology 2.0 Fee  9.00 18.00 27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00 108.00	ASUM Increase  13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Total Proposed Fees  448.00 548.00 648.00 748.00 848.00 948.00 1,141.00 1,171.00 1,201.00 1,231.00 1,261.00 1,291.00 83.00	Nonresident Facilities Fee (1)  58.00 78.00 98.00 118.00 138.00 158.00 178.00 218.00 238.00 258.00 278.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00 2,238.00 2,611.00 2,984.00 3,357.00 3,730.00 4,103.00 4,476.00	Nonresident Total  879.00 1,372.00 1,865.00 2,358.00 2,851.00 3,344.00 3,930.00 4,353.00 4,776.00 5,199.00 5,622.00 6,045.00
Credit  1 2 3 4 5 6 7 8 9 10 11 12  \$ Increase  FTE Rate	Fee  30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	Fees (1)  29.00 39.00 49.00 59.00 69.00 79.00 89.00 109.00 119.00 129.00 139.00 4.00	Fee  3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00 23.00 25.00	Fees (2)  40.00 49.00 58.00 67.00 76.00 85.00 94.00 103.00 112.00 130.00 139.00	Fees (3)  35.00  35.00  35.00  35.00  35.00  70.00  70.00  70.00  70.00  70.00  70.00	Fee  82.00 82.00 82.00 82.00 82.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00	Fees (4)  36.00 58.00 80.00 102.00 124.00 146.00 165.00 165.00 165.00 165.00 165.00 165.00	Service Fee (5)  48.00 96.00 144.00 192.00 240.00 288.00 297.00 297.00 297.00 297.00 297.00 297.00 297.00	Fee 55.00 55.00 55.00 55.00 55.00 81.00 81.00 81.00 81.00 81.00 81.00	Transportation Fee  35.00 35.00 35.00 35.00 35.00 45.00 45.00 45.00 45.00 45.00 45.00	Student Support Fee 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00	Sustainability Fee  6.00 6.00 6.00 6.00 6.00 6.00 6.00 6	Current Proposed Fees  426.00 517.00 608.00 699.00 790.00 881.00 1,065.00 1,086.00 1,107.00 1,128.00 1,149.00 1,170.00  35.00  1,170.00	Technology 2.0 Fee  9.00 18.00 27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00 108.00 48.00	ASUM Increase  13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Total Proposed Fees  448.00 548.00 648.00 748.00 848.00 948.00 1,141.00 1,171.00 1,201.00 1,231.00 1,261.00 1,291.00  83.00  1,291.00	Nonresident Facilities Fee (1) 58.00 78.00 98.00 118.00 138.00 158.00 178.00 198.00 218.00 238.00 258.00 278.00 75.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00 2,238.00 2,611.00 2,984.00 3,357.00 3,730.00 4,103.00 4,476.00  170.40 4,476.00	Nonresident Total  879.00 1,372.00 1,865.00 2,358.00 2,851.00 3,344.00 3,930.00 4,353.00 4,776.00 5,199.00 5,622.00 6,045.00  328.40  6,045.00
1 2 3 4 5 6 7 8 9 10 11 12  \$ Increase FTE Rate Per SCH	Fee  30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 2.00	Fees (1)  29.00 39.00 49.00 59.00 69.00 79.00 89.00 109.00 119.00 129.00 139.00 4.00  139.00 9.27	Fee  3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00 23.00 25.00	Fees (2)  40.00  49.00  58.00  67.00  76.00  85.00  94.00  103.00  112.00  130.00  139.00  139.00  139.00  9.27	Fees (3)  35.00  35.00  35.00  35.00  35.00  70.00  70.00  70.00  70.00  70.00  70.00  70.00  4.67	Fee  82.00 82.00 82.00 82.00 82.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00	Fees (4)  36.00 58.00 80.00 102.00 124.00 146.00 165.00 165.00 165.00 165.00 165.00 165.00 1100	Service Fee (5)  48.00 96.00 144.00 192.00 240.00 288.00 297.00 297.00 297.00 297.00 297.00 297.00 297.00 19.80	Fee 55.00 55.00 55.00 55.00 55.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00	Transportation Fee 35.00 35.00 35.00 35.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 3.00	Student Support Fee  27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 1.00	Sustainability Fee  6.00 6.00 6.00 6.00 6.00 6.00 6.00 6	Current Proposed Fees  426.00 517.00 608.00 699.00 790.00 881.00 1,065.00 1,086.00 1,107.00 1,128.00 1,149.00 1,170.00 35.00  1,170.00 78.00	Technology 2.0 Fee  9.00 18.00 27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00 108.00  48.00  108.00 7.20	ASUM Increase  13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Total Proposed Fees  448.00 548.00 648.00 748.00 848.00 948.00 1,141.00 1,171.00 1,201.00 1,231.00 1,261.00 1,291.00 83.00  1,291.00 86.07	Nonresident Facilities Fee (1)  58.00 78.00 98.00 118.00 138.00 158.00 178.00 218.00 238.00 258.00 278.00  75.00  278.00 18.53	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00 2,238.00 2,611.00 2,984.00 3,357.00 3,730.00 4,103.00 4,476.00  170.40  4,476.00 298.40	Nonresident Total  879.00 1,372.00 1,865.00 2,358.00 2,851.00 3,344.00 3,930.00 4,353.00 4,776.00 5,199.00 5,622.00 6,045.00  328.40  6,045.00 403.00
Credit  1 2 3 4 5 6 7 8 9 10 11 12  \$ Increase  FTE Rate	Fee  30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	Fees (1)  29.00 39.00 49.00 59.00 69.00 79.00 89.00 109.00 119.00 129.00 139.00 4.00	Fee  3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00 23.00 25.00   25.00 1.67	Fees (2)  40.00 49.00 58.00 67.00 76.00 85.00 94.00 103.00 112.00 130.00 139.00	Fees (3)  35.00  35.00  35.00  35.00  35.00  70.00  70.00  70.00  70.00  70.00  70.00  70.00  4.67	Fee  82.00 82.00 82.00 82.00 82.00 146.00 146.00 146.00 146.00 146.00 146.00 146.00	Fees (4)  36.00 58.00 80.00 102.00 124.00 146.00 165.00 165.00 165.00 165.00 165.00 165.00	Service Fee (5)  48.00 96.00 144.00 192.00 240.00 288.00 297.00 297.00 297.00 297.00 297.00 297.00 297.00	Fee 55.00 55.00 55.00 55.00 55.00 81.00 81.00 81.00 81.00 81.00 81.00	Transportation Fee  35.00 35.00 35.00 35.00 35.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00	Student Support Fee  27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 1.00  1.00	Sustainability Fee  6.00 6.00 6.00 6.00 6.00 6.00 6.00 6	Current Proposed Fees  426.00 517.00 608.00 699.00 790.00 881.00 1,065.00 1,086.00 1,107.00 1,128.00 1,149.00 1,170.00  35.00  1,170.00	Technology 2.0 Fee  9.00 18.00 27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00 108.00 48.00 108.00 7.20	ASUM Increase  13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Total Proposed Fees  448.00 548.00 648.00 748.00 848.00 948.00 1,141.00 1,171.00 1,201.00 1,231.00 1,261.00 1,291.00  83.00  1,291.00	Nonresident Facilities Fee (1) 58.00 78.00 98.00 118.00 138.00 158.00 178.00 198.00 218.00 238.00 258.00 278.00 75.00	PROPOSED R  WUE Tuition 4.00%  373.00 746.00 1,119.00 1,492.00 1,865.00 2,238.00 2,611.00 2,984.00 3,357.00 3,730.00 4,103.00 4,476.00  170.40  4,476.00 298.40	Nonresident Total  879.00 1,372.00 1,865.00 2,358.00 2,851.00 3,344.00 3,930.00 4,353.00 4,776.00 5,199.00 5,622.00 6,045.00  328.40  6,045.00

<sup>(1)</sup> Facilities Fees Include: Academic and Building

<sup>(2)</sup> Technology Fees Include: Computer and Technology

<sup>(3)</sup> ASUM Fees Include: Kaimin, Recycling, Radio, and Activity Fee (Including Infant Care and Student Research)

<sup>(4)</sup> UC Fees Include: Operation and Renovation

<sup>(5)</sup> Health Service Fees for the Summer Session will be assessed at 100% of the AY amounts

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Fall and Spring Semester -Missoula College

Unit Na	ne: The Univ	ersity of Mont	ana - Misso	ula														
																	CURRENT I	RATES FY 2023
						Health		Student		Current	Technology		Total		Resident	Nonresident	Nonresident	
Co	urse Regist	ation Facilities	s Equipment	Technology	ASUM	Service	Transportation	Support	Sustainability	Proposed	2.0	ASUM	Proposed	Resident	Tuition/Fees	Facilities	Additional	Nonresident
Cro	odit Fe	Fees (1)	. Fee	Fees (2)	Fees (3)(5)	Fee (4)	Fee	Fee	Fee	Fees	Fee	Increase	Fees	Tuition	Total	Fee (1)	Tuition	Total

						Health		Student		Current	Technology		Total		Resident	Nonresident	Nonresident	
Course	Registration	<b>Facilities</b>	Equipment	Technology	ASUM	Service	Transportation	Support	Sustainability	Proposed	2.0	ASUM	Proposed	Resident	Tuition/Fees	Facilities	Additional	Nonresident
Credit	Fee	Fees (1)	Fee	Fees (2)	Fees (3)(5)	Fee (4)	Fee	Fee	Fee	Fees	Fee	Increase	Fees	Tuition	Total	Fee (1)	Tuition	Total
1	30.00	21.00	3.00	18.00	35.00	42.00	34.00	25.00	6.00	214.00			214.00	113.34	327.34	21.00	496.66	845.00
2	30.00	31.00	5.00	27.00	35.00	84.00	34.00	25.00	6.00	277.00			277.00	226.68	503.68	31.00	993.32	1,528.00
3	30.00	41.00	7.00	36.00	35.00	126.00	34.00	25.00	6.00	340.00			340.00	340.02	680.02	41.00	1,489.98	2,211.00
4	30.00	51.00	9.00	45.00	35.00	168.00	34.00	25.00	6.00	403.00			403.00	453.36	856.36	51.00	1,986.64	2,894.00
5	30.00	61.00	11.00	54.00	35.00	210.00	34.00	25.00	6.00	466.00			466.00	566.70	1,032.70	61.00	2,483.30	3,577.00
6	30.00	71.00	13.00	63.00	35.00	252.00	34.00	25.00	6.00	529.00			529.00	680.04	1,209.04	71.00	2,979.96	4,260.00
7	30.00	81.00	15.00	72.00	70.00	283.00	45.00	25.00	6.00	627.00			627.00	793.38	1,420.38	81.00	3,476.62	4,978.00
8	30.00	91.00	17.00	81.00	70.00	283.00	45.00	25.00	6.00	648.00			648.00	906.72	1,554.72	91.00	3,973.28	5,619.00
9	30.00	101.00	19.00	90.00	70.00	283.00	45.00	25.00	6.00	669.00			669.00	1,020.06	1,689.06	101.00	4,469.94	6,260.00
10	30.00	111.00	21.00	99.00	70.00	283.00	45.00	25.00	6.00	690.00			690.00	1,133.40	1,823.40	111.00	4,966.60	6,901.00
11	30.00	121.00	23.00	108.00	70.00	283.00	45.00	25.00	6.00	711.00			711.00	1,246.74	1,957.74	121.00	5,463.26	7,542.00
12	30.00	131.00	25.00	117.00	70.00	283.00	45.00	25.00	6.00	732.00			732.00	1,360.08	2,092.08	131.00	5,959.92	8,183.00

# **PROPOSED RATES FY 2024**

						Lloolth		Ctudont		Current	Tashnalasu		Total	Desident Tuitien		Nonrosidont	Nonrosidont	
						Health	_	Student		Current	Technology		Total	Resident Tuition		Nonresident	Nonresident	
Course	Registration			Technology	ASUM	Service	Transportation	Support	Sustainability	Proposed	2.0	ASUM	Proposed	4.00%	Resident	Facilities	Additional Tuition	Nonresident
Credit	Fee	Fees (1)	Fee	Fees (2)	Fees (3)	Fee (4)	Fee	Fee	Fee	Fees	Fee	Increase	Fees	Increase	Total	Fee (1)	6.40%	Total
1	30.00	25.00	3.00	27.00	35.00	45.00	34.00	26.00	6.00	231.00	5.00	13.00	249.00	117.85	366.85	38.00	528.45	933.30
2	30.00	35.00	5.00	36.00	35.00	90.00	34.00	26.00	6.00	297.00	10.00	13.00	320.00	235.70	555.70	53.00	1,056.90	1,665.60
3	30.00	45.00	7.00	45.00	35.00	135.00	34.00	26.00	6.00	363.00	15.00	13.00	391.00	353.55	744.55	68.00	1,585.35	2,397.90
4	30.00	55.00	9.00	54.00	35.00	180.00	34.00	26.00	6.00	429.00	20.00	13.00	462.00	471.40	933.40	83.00	2,113.80	3,130.20
5	30.00	65.00	11.00	63.00	35.00	225.00	34.00	26.00	6.00	495.00	25.00	13.00	533.00	589.25	1,122.25	98.00	2,642.25	3,862.50
6	30.00	75.00	13.00	72.00	35.00	270.00	34.00	26.00	6.00	561.00	30.00	13.00	604.00	707.10	1,311.10	113.00	3,170.70	4,594.80
7	30.00	85.00	15.00	81.00	70.00	291.00	45.00	26.00	6.00	649.00	35.00	13.00	697.00	824.95	1,521.95	128.00	3,699.15	5,349.10
8	30.00	95.00	17.00	90.00	70.00	291.00	45.00	26.00	6.00	670.00	40.00	13.00	723.00	942.80	1,665.80	143.00	4,227.60	6,036.40
9	30.00	105.00	19.00	99.00	70.00	291.00	45.00	26.00	6.00	691.00	45.00	13.00	749.00	1,060.65	1,809.65	158.00	4,756.05	6,723.70
10	30.00	115.00	21.00	108.00	70.00	291.00	45.00	26.00	6.00	712.00	50.00	13.00	775.00	1,178.50	1,953.50	173.00	5,284.50	7,411.00
11	30.00	125.00	23.00	117.00	70.00	291.00	45.00	26.00	6.00	733.00	55.00	13.00	801.00	1,296.35	2,097.35	188.00	5,812.95	8,098.30
12	30.00	135.00	25.00	126.00	70.00	291.00	45.00	26.00	6.00	754.00	60.00	13.00	827.00	1,414.20	2,241.20	203.00	6,341.40	8,785.60
\$ Increase	-	4.00	-	9.00	-	8.00	-	1.00	-	22.00	60.00	13.00	95.00	54.12	149.12	72.00	381.48	602.60
FTE Rate	30.00	135.00	25.00	126.00	70.00	291.00	45.00	26.00	6.00	754.00	60.00	13.00	827.00	1,414.20	2,241.20	203.00	6,341.40	8,785.60
Per SCH	2.50	11.25	2.08	10.50	5.83	24.25	3.75	2.17	0.50	62.83	5.00	1.08	68.92	117.85	186.77	16.92	528.45	732.13
\$ Increase	<b>\$</b> -	\$ 4.00	<b>\$</b> -	\$ 9.00	<b>\$</b> -	\$ 8.00	<b>\$</b> -	\$ 1.00	<b>\$</b> -	\$ 22.00	\$ 60.00	\$ 13.00	\$ 95.00	\$ 54.12	\$ 149.12	\$ 72.00	\$ 381.48	\$ 602.60
% Increase	0.00%	3.05%	0.00%	7.69%	0.00%	2.83%	0.00%	4.00%	0.00%	3.01%	N/A	N/A	12.98%	3.98%	7.13%	54.96%	6.40%	7.36%

# PROPOSED RATES FY 2025

Course	Desistration	Fa ciliti a c		Taskaslası	A CL INA	Health	Turnanauhakian	Student	Cushsinshilih	Current	Technology	A CL IM	Total	Resident Tuition	Dooidont	Nonresident	Nonresident	Nanyasidant
Course Credit	Registration Fee	Facilities Fees (1)	Fee	Technology Fees (2)	ASUM Fees (3)	Service Fee (4)	Transportation Fee	Support Fee	Sustainability Fee	Proposed Fees	2.0 Fee	ASUM Increase	Proposed Fees	4.00% Increase	Resident Total	Facilities Fee (1)	Additional Tuition 6.40%	Nonresident Total
1	30.00	29.00	3.00	40.00	35.00	48.00	35.00	27.00	6.00	253.00	9.00	13.00	275.00	122.55	397.55	58.00	562.25	1,017.80
2	30.00	39.00	5.00	49.00	35.00	96.00	35.00	27.00	6.00	322.00	18.00	13.00	353.00	245.10	598.10	78.00	1,124.50	1,800.60
2																	•	·
3	30.00	49.00	7.00	58.00	35.00	144.00	35.00	27.00	6.00	391.00	27.00	13.00	431.00	367.65	798.65	98.00	1,686.75	2,583.40
4	30.00	59.00	9.00	67.00	35.00	192.00	35.00	27.00	6.00	460.00	36.00	13.00	509.00	490.20	999.20	118.00	2,249.00	3,366.20
5	30.00	69.00	11.00	76.00	35.00	240.00	35.00	27.00	6.00	529.00	45.00	13.00	587.00	612.75	1,199.75	138.00	2,811.25	4,149.00
6	30.00	79.00	13.00	85.00	35.00	288.00	35.00	27.00	6.00	598.00	54.00	13.00	665.00	735.30	1,400.30	158.00	3,373.50	4,931.80
7	30.00	89.00	15.00	94.00	70.00	297.00	45.00	27.00	6.00	673.00	63.00	13.00	749.00	857.85	1,606.85	178.00	3,935.75	5,720.60
8	30.00	99.00	17.00	103.00	70.00	297.00	45.00	27.00	6.00	694.00	72.00	13.00	779.00	980.40	1,759.40	198.00	4,498.00	6,455.40
9	30.00	109.00	19.00	112.00	70.00	297.00	45.00	27.00	6.00	715.00	81.00	13.00	809.00	1,102.95	1,911.95	218.00	5,060.25	7,190.20
10	30.00	119.00	21.00	121.00	70.00	297.00	45.00	27.00	6.00	736.00	90.00	13.00	839.00	1,225.50	2,064.50	238.00	5,622.50	7,925.00
11	30.00	129.00	23.00	130.00	70.00	297.00	45.00	27.00	6.00	757.00	99.00	13.00	869.00	1,348.05	2,217.05	258.00	6,184.75	8,659.80
12	30.00	139.00	25.00	139.00	70.00	297.00	45.00	27.00	6.00	778.00	108.00	13.00	899.00	1,470.60	2,369.60	278.00	6,747.00	9,394.60
\$ Increase	-	4.00	-	13.00	-	6.00	-	1.00	-	24.00	48.00	-	72.00	56.40	128.40	75.00	405.60	609.00
FTE Rate	30.00	139.00	25.00	139.00	70.00	297.00	45.00	27.00	6.00	778.00	108.00	13.00	899.00	1,470.60	2,369.60	278.00	6,747.00	9,394.60
Per SCH	2.50	11.58	2.08	11.58	5.83	24.75	3.75	2.25	0.50	64.83	9.00	1.08	74.92	122.55	197.47	23.17	562.25	782.88
\$ Increase	<b>\$</b> -	\$ 4.00	<b>\$</b> -	\$ 13.00	<b>\$</b> -	\$ 6.00	\$ -	\$ 1.00	<b>\$</b> -	\$ 24.00	\$ 48.00	\$ -	\$ 72.00	\$ 56.40	\$ 128.40	\$ 75.00	\$ 405.60	\$ 609.00
% Increase	0.00%	2.96%	0.00%	10.32%	0.00%	2.06%	0.00%	3.85%	0.00%	3.18%	80.00%	0.00%	8.71%	3.99%	5.73%	36.95%	6.40%	6.93%

<sup>(1)</sup> Facilities Fees Include: Academic and Building

<sup>(2)</sup> Technology Fees Include: Computer and Technology

<sup>(3)</sup> ASUM Fees Include: Kaimin, Recycling, Radio, and Activity Fee (Including Infant Care and Student Research)

<sup>(4)</sup> Health Service Fees for the Summer Session will be assessed at 100% of the AY amounts

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Fall and Spring Semester - Graduate

Unit Name: The University of Montana - Missoula

								Hoolth			Ctudont		Current	Tochnology		Total		Docidont	Nonrosidant		ATES FY 202
Carrage	Desistration	Co siliti os	Carriana and	Taskaslasa	A CL INA	Camanua Daa	шс	Health	A Halakia	Tuenenentetien	Student	C. stainabilit.	Current	Technology	ACLIM	Total	Dooidont	Resident	Nonresident	Nonresident	Namusaidam
Course Credit	Registration Fee		Equipment	<b>.</b>	ASUM Fees (3)(5)	Campus Rec	UC Fees	Service Fee (4)	Athletic Fee	Transportation Fee	Support Fee	Sustainability Fee	Proposed Fees	2.0 Fee	ASUM Increase	Proposed Fees	Resident Tuition	Tuition/Fees Total	Facilities Fee (1)	Additional Tuition	Nonresiden Total
		Fees (1)	Fee			Fee								гее	Tilcrease						
1 2	30.00	21.00	3.00	18.00	35.00	70.00	30.00	42.00 84.00	51.00	34.00	25.00	6.00	365.00			365.00	287.00	652.00	21.00	990.00	1,663.0
2	30.00	31.00	5.00	27.00	35.00	70.00	51.00		51.00 51.00	34.00	25.00	6.00	449.00			449.00	574.00	1,023.00	31.00	1,980.00	3,034.0
3 1	30.00	41.00	7.00	36.00	35.00	70.00	72.00	126.00		34.00	25.00	6.00	533.00			533.00	861.00	1,394.00	41.00	2,970.00	4,405.0
<del>'1</del>	30.00	51.00	9.00	45.00	35.00	70.00	93.00	168.00	51.00	34.00	25.00	6.00	617.00			617.00	1,148.00	1,765.00	51.00	3,960.00	5,776.0
5	30.00	61.00	11.00	54.00	35.00	70.00	114.00	210.00	51.00	34.00	25.00	6.00	701.00			701.00	1,435.00	2,136.00	61.00	4,950.00	7,147.
0 7	30.00	71.00	13.00	63.00	35.00	70.00	135.00	252.00	51.00	34.00	25.00	6.00	785.00			785.00	1,722.00	2,507.00	71.00	5,940.00	8,518.
,	30.00	81.00	15.00	72.00	70.00	138.00	155.00	283.00	77.00	45.00 45.00	25.00	6.00	997.00			997.00	2,009.00	3,006.00	81.00	6,930.00	10,017.0
0	30.00	91.00	17.00	81.00	70.00	138.00	155.00	283.00	77.00	45.00 45.00	25.00	6.00	1,018.00			1,018.00	2,296.00	3,314.00	91.00	7,920.00	11,325.0
10	30.00	101.00	19.00	90.00	70.00	138.00	155.00	283.00	77.00	45.00	25.00	6.00	1,039.00			1,039.00	2,583.00	3,622.00	101.00	8,910.00	12,633.0
10	30.00	111.00	21.00	99.00	70.00	138.00	155.00	283.00	77.00	45.00 45.00	25.00	6.00	1,060.00			1,060.00	2,870.00	3,930.00	111.00	9,900.00	13,941.0
11	30.00	121.00	23.00	108.00	70.00	138.00	155.00	283.00	77.00	45.00 45.00	25.00	6.00	1,081.00			1,081.00	3,157.00	4,238.00	121.00	10,890.00	15,249.
12	30.00	131.00	25.00	117.00	70.00	138.00	155.00	283.00	77.00	45.00	25.00	6.00	1,102.00			1,102.00	3,444.00	4,546.00	131.00	11,880.00	16,557.
								Health			Student		Current	Technology		Total	Resident Tuition		Nonresident	Nonresident	
Course	Registration	Facilities	Equipment	Technology	ASUM	Campus Rec	UC	Service	Athletic	Transportation	Support	Sustainability	Proposed	2.0	ASUM	Proposed	4.00%	Resident	Facilities	Additional Tuition	
Credit	Fee	Fees (1)	Fee	Food (2)	Face (2)	_				•			Troposcu	2.0	ASUM	rioposeu	7.00 /0	Resident	racilities	Additional Fultion	Nonreside
1	20.00		1 66	Fees (2)	Fees (3)	Fee	Fees	Fee (4)	Fee	Fee	Fee	Fee	Fees	Fee	Increase	Fees	Increase	Total	Fee (1)	6.60%	Nonreside Total
-	30.00	25.00	3.00	27.00	35.00	76.00	Fees 33.00	Fee (4) 45.00	Fee 53.00	•	Fee 26.00	•	•			•					Total
2	30.00 30.00	25.00 35.00								Fee		Fee	Fees	Fee	Increase	Fees	Increase	Total	Fee (1)	6.60%	Total 1,802
2			3.00	27.00	35.00	76.00	33.00	45.00	53.00	Fee 34.00	26.00	Fee 6.00	Fees 393.00	Fee 5.00	Increase 13.00	Fees 411.00	Increase 298.50	Total 709.50	Fee (1) 38.00	6.60% 1,055.35	Total 1,802. 3,264.
2 3 4	30.00	35.00	3.00 5.00	27.00 36.00	35.00 35.00 35.00 35.00	76.00 76.00	33.00 55.00	45.00 90.00	53.00 53.00 53.00 53.00	Fee 34.00 34.00	26.00 26.00	Fee 6.00 6.00	Fees 393.00 481.00	Fee 5.00 10.00	Increase 13.00 13.00	Fees 411.00 504.00	Increase 298.50 597.00	Total 709.50 1,101.00	Fee (1) 38.00 53.00	6.60% 1,055.35 2,110.70	Total 1,802. 3,264. 4,726.
2 3 4 5	30.00 30.00	35.00 45.00	3.00 5.00 7.00	27.00 36.00 45.00	35.00 35.00 35.00	76.00 76.00 76.00	33.00 55.00 77.00	45.00 90.00 135.00	53.00 53.00 53.00	Fee 34.00 34.00 34.00	26.00 26.00 26.00	Fee 6.00 6.00 6.00	Fees 393.00 481.00 569.00	Fee 5.00 10.00 15.00	Increase 13.00 13.00 13.00	Fees 411.00 504.00 597.00	Increase 298.50 597.00 895.50	Total 709.50 1,101.00 1,492.50	Fee (1) 38.00 53.00 68.00	6.60% 1,055.35 2,110.70 3,166.05	Total 1,802. 3,264. 4,726. 6,188.
2 3 4 5 6	30.00 30.00 30.00	35.00 45.00 55.00	3.00 5.00 7.00 9.00	27.00 36.00 45.00 54.00	35.00 35.00 35.00 35.00	76.00 76.00 76.00 76.00	33.00 55.00 77.00 99.00	45.00 90.00 135.00 180.00	53.00 53.00 53.00 53.00	Fee 34.00 34.00 34.00 34.00	26.00 26.00 26.00 26.00	Fee 6.00 6.00 6.00 6.00	Fees 393.00 481.00 569.00 657.00	Fee 5.00 10.00 15.00 20.00	13.00 13.00 13.00 13.00	Fees 411.00 504.00 597.00 690.00	Increase 298.50 597.00 895.50 1,194.00	Total 709.50 1,101.00 1,492.50 1,884.00	Fee (1)  38.00 53.00 68.00 83.00	6.60% 1,055.35 2,110.70 3,166.05 4,221.40	Total 1,802 3,264 4,726 6,188 7,650
2 3 4 5 6	30.00 30.00 30.00 30.00	35.00 45.00 55.00 65.00	3.00 5.00 7.00 9.00 11.00	27.00 36.00 45.00 54.00 63.00	35.00 35.00 35.00 35.00 35.00 35.00 70.00	76.00 76.00 76.00 76.00 76.00	33.00 55.00 77.00 99.00 121.00 143.00 160.00	45.00 90.00 135.00 180.00 225.00	53.00 53.00 53.00 53.00 53.00 53.00 79.00	Fee 34.00 34.00 34.00 34.00 34.00	26.00 26.00 26.00 26.00 26.00	Fee 6.00 6.00 6.00 6.00 6.00	Fees 393.00 481.00 569.00 657.00 745.00	Fee 5.00 10.00 15.00 20.00 25.00 30.00 35.00	13.00 13.00 13.00 13.00 13.00	Fees 411.00 504.00 597.00 690.00 783.00	Increase 298.50 597.00 895.50 1,194.00 1,492.50	Total 709.50 1,101.00 1,492.50 1,884.00 2,275.50	Fee (1)  38.00 53.00 68.00 83.00 98.00	6.60% 1,055.35 2,110.70 3,166.05 4,221.40 5,276.75	Total 1,802 3,264 4,726 6,188 7,650 9,112 10,682
2 3 4 5 6 7 8	30.00 30.00 30.00 30.00 30.00 30.00	35.00 45.00 55.00 65.00 75.00 85.00 95.00	3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00	27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00	35.00 35.00 35.00 35.00 35.00 35.00 70.00	76.00 76.00 76.00 76.00 76.00 76.00 142.00	33.00 55.00 77.00 99.00 121.00 143.00 160.00	45.00 90.00 135.00 180.00 225.00 270.00 291.00	53.00 53.00 53.00 53.00 53.00 53.00 79.00	Fee 34.00 34.00 34.00 34.00 34.00 45.00 45.00	26.00 26.00 26.00 26.00 26.00 26.00 26.00	Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Fees 393.00 481.00 569.00 657.00 745.00 833.00 1,030.00 1,051.00	Fee 5.00 10.00 15.00 20.00 25.00 30.00 35.00 40.00	13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Fees 411.00 504.00 597.00 690.00 783.00 876.00	298.50 597.00 895.50 1,194.00 1,492.50 1,791.00 2,089.50 2,388.00	Total 709.50 1,101.00 1,492.50 1,884.00 2,275.50 2,667.00 3,167.50 3,492.00	Fee (1)  38.00 53.00 68.00 83.00 98.00 113.00 128.00 143.00	6.60% 1,055.35 2,110.70 3,166.05 4,221.40 5,276.75 6,332.10 7,387.45 8,442.80	Total 1,802 3,264 4,726 6,188 7,650 9,112 10,682 12,077
2 3 4 5 6 7 8	30.00 30.00 30.00 30.00 30.00	35.00 45.00 55.00 65.00 75.00 85.00	3.00 5.00 7.00 9.00 11.00 13.00 15.00	27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00	35.00 35.00 35.00 35.00 35.00 35.00 70.00	76.00 76.00 76.00 76.00 76.00 76.00 142.00 142.00	33.00 55.00 77.00 99.00 121.00 143.00 160.00	45.00 90.00 135.00 180.00 225.00 270.00 291.00	53.00 53.00 53.00 53.00 53.00 53.00 79.00 79.00	Fee 34.00 34.00 34.00 34.00 34.00 34.00 45.00	26.00 26.00 26.00 26.00 26.00 26.00 26.00	Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00	Fees 393.00 481.00 569.00 657.00 745.00 833.00 1,030.00	Fee 5.00 10.00 15.00 20.00 25.00 30.00 35.00	13.00 13.00 13.00 13.00 13.00 13.00 13.00	Fees 411.00 504.00 597.00 690.00 783.00 876.00 1,078.00	298.50 597.00 895.50 1,194.00 1,492.50 1,791.00 2,089.50	Total 709.50 1,101.00 1,492.50 1,884.00 2,275.50 2,667.00 3,167.50	Fee (1)  38.00 53.00 68.00 83.00 98.00 113.00 128.00	6.60% 1,055.35 2,110.70 3,166.05 4,221.40 5,276.75 6,332.10 7,387.45	Total  1,802 3,264 4,726 6,188 7,650 9,112 10,682 12,077 13,472
2 3 4 5 6 7 8 9	30.00 30.00 30.00 30.00 30.00 30.00	35.00 45.00 55.00 65.00 75.00 85.00 95.00	3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00	27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00	35.00 35.00 35.00 35.00 35.00 35.00 70.00	76.00 76.00 76.00 76.00 76.00 76.00 142.00	33.00 55.00 77.00 99.00 121.00 143.00 160.00	45.00 90.00 135.00 180.00 225.00 270.00 291.00	53.00 53.00 53.00 53.00 53.00 53.00 79.00 79.00 79.00	Fee 34.00 34.00 34.00 34.00 34.00 45.00 45.00	26.00 26.00 26.00 26.00 26.00 26.00 26.00	Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Fees 393.00 481.00 569.00 657.00 745.00 833.00 1,030.00 1,051.00	Fee 5.00 10.00 15.00 20.00 25.00 30.00 35.00 40.00	13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Fees 411.00 504.00 597.00 690.00 783.00 876.00 1,078.00 1,104.00	298.50 597.00 895.50 1,194.00 1,492.50 1,791.00 2,089.50 2,388.00	Total 709.50 1,101.00 1,492.50 1,884.00 2,275.50 2,667.00 3,167.50 3,492.00	Fee (1)  38.00 53.00 68.00 83.00 98.00 113.00 128.00 143.00	6.60% 1,055.35 2,110.70 3,166.05 4,221.40 5,276.75 6,332.10 7,387.45 8,442.80 9,498.15 10,553.50	Total  1,802 3,264 4,726 6,188 7,650 9,112 10,682 12,077 13,472
2 3 4 5 6 7 8 9 10 11	30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	35.00 45.00 55.00 65.00 75.00 85.00 95.00	3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00 23.00	27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00	35.00 35.00 35.00 35.00 35.00 35.00 70.00 70.00 70.00 70.00	76.00 76.00 76.00 76.00 76.00 76.00 142.00 142.00	33.00 55.00 77.00 99.00 121.00 143.00 160.00 160.00 160.00 160.00	45.00 90.00 135.00 180.00 225.00 270.00 291.00 291.00	53.00 53.00 53.00 53.00 53.00 53.00 79.00 79.00 79.00 79.00	Fee 34.00 34.00 34.00 34.00 34.00 45.00 45.00	26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00	Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Fees  393.00 481.00 569.00 657.00 745.00 833.00 1,030.00 1,051.00 1,072.00	Fee  5.00 10.00 15.00 20.00 25.00 30.00 35.00 40.00 45.00 50.00 55.00	13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Fees  411.00 504.00 597.00 690.00 783.00 876.00 1,078.00 1,104.00 1,130.00 1,156.00 1,182.00	298.50 597.00 895.50 1,194.00 1,492.50 1,791.00 2,089.50 2,388.00 2,686.50	Total 709.50 1,101.00 1,492.50 1,884.00 2,275.50 2,667.00 3,167.50 3,492.00 3,816.50	Fee (1)  38.00 53.00 68.00 83.00 98.00 113.00 128.00 143.00 158.00	6.60% 1,055.35 2,110.70 3,166.05 4,221.40 5,276.75 6,332.10 7,387.45 8,442.80 9,498.15 10,553.50 11,608.85	Total 1,802. 3,264. 4,726. 6,188. 7,650. 9,112. 10,682. 12,077. 13,472. 14,867. 16,262.
	30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	35.00 45.00 55.00 65.00 75.00 85.00 95.00 105.00 115.00	3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00	27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00 108.00	35.00 35.00 35.00 35.00 35.00 35.00 70.00 70.00 70.00	76.00 76.00 76.00 76.00 76.00 76.00 142.00 142.00 142.00	33.00 55.00 77.00 99.00 121.00 143.00 160.00 160.00 160.00	45.00 90.00 135.00 180.00 225.00 270.00 291.00 291.00 291.00	53.00 53.00 53.00 53.00 53.00 53.00 79.00 79.00 79.00	Fee 34.00 34.00 34.00 34.00 34.00 45.00 45.00 45.00 45.00	26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00	Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Fees  393.00 481.00 569.00 657.00 745.00 833.00 1,030.00 1,051.00 1,072.00 1,093.00	Fee  5.00 10.00 15.00 20.00 25.00 30.00 35.00 40.00 45.00 50.00	13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Fees  411.00 504.00 597.00 690.00 783.00 876.00 1,078.00 1,104.00 1,130.00 1,156.00	298.50 597.00 895.50 1,194.00 1,492.50 1,791.00 2,089.50 2,388.00 2,686.50 2,985.00	Total 709.50 1,101.00 1,492.50 1,884.00 2,275.50 2,667.00 3,167.50 3,492.00 3,816.50 4,141.00	Fee (1)  38.00 53.00 68.00 83.00 98.00 113.00 128.00 143.00 158.00 173.00	6.60% 1,055.35 2,110.70 3,166.05 4,221.40 5,276.75 6,332.10 7,387.45 8,442.80 9,498.15 10,553.50	Total 1,802 3,264 4,726 6,188 7,650 9,112 10,682 12,077 13,472 14,867 16,262
11 12	30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	35.00 45.00 55.00 65.00 75.00 85.00 95.00 105.00 115.00 125.00	3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00 23.00 25.00	27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00 108.00 117.00 126.00	35.00 35.00 35.00 35.00 35.00 70.00 70.00 70.00 70.00 70.00 70.00	76.00 76.00 76.00 76.00 76.00 142.00 142.00 142.00 142.00 142.00	33.00 55.00 77.00 99.00 121.00 143.00 160.00 160.00 160.00 160.00 160.00	45.00 90.00 135.00 180.00 225.00 270.00 291.00 291.00 291.00 291.00 291.00	53.00 53.00 53.00 53.00 53.00 53.00 79.00 79.00 79.00 79.00 79.00	Fee  34.00 34.00 34.00 34.00 34.00 34.00 45.00 45.00 45.00 45.00 45.00 45.00	26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00	Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Fees  393.00 481.00 569.00 657.00 745.00 833.00 1,030.00 1,051.00 1,072.00 1,093.00 1,114.00 1,135.00	Fee  5.00 10.00 15.00 20.00 25.00 30.00 35.00 40.00 45.00 50.00 55.00 60.00	13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Fees  411.00 504.00 597.00 690.00 783.00 876.00 1,078.00 1,104.00 1,130.00 1,156.00 1,182.00 1,208.00	298.50 597.00 895.50 1,194.00 1,492.50 1,791.00 2,089.50 2,388.00 2,686.50 2,985.00 3,283.50 3,582.00	Total 709.50 1,101.00 1,492.50 1,884.00 2,275.50 2,667.00 3,167.50 3,492.00 3,816.50 4,141.00 4,465.50 4,790.00	Fee (1)  38.00 53.00 68.00 83.00 98.00 113.00 128.00 143.00 158.00 173.00 188.00 203.00	6.60% 1,055.35 2,110.70 3,166.05 4,221.40 5,276.75 6,332.10 7,387.45 8,442.80 9,498.15 10,553.50 11,608.85 12,664.20	Total  1,802 3,264 4,726 6,188 7,650 9,112 10,682 12,077 13,472 14,867 16,262 17,657
11 12 Increase	30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	35.00 45.00 55.00 65.00 75.00 85.00 95.00 105.00 125.00 135.00	3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00 23.00	27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00 108.00 117.00 126.00	35.00 35.00 35.00 35.00 35.00 70.00 70.00 70.00 70.00 70.00	76.00 76.00 76.00 76.00 76.00 142.00 142.00 142.00 142.00 142.00 142.00	33.00 55.00 77.00 99.00 121.00 143.00 160.00 160.00 160.00 160.00 160.00	45.00 90.00 135.00 180.00 225.00 270.00 291.00 291.00 291.00 291.00 291.00	53.00 53.00 53.00 53.00 53.00 53.00 79.00 79.00 79.00 79.00 79.00	Fee  34.00 34.00 34.00 34.00 34.00 34.00 45.00 45.00 45.00 45.00 45.00	26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00	Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Fees  393.00 481.00 569.00 657.00 745.00 833.00 1,030.00 1,072.00 1,093.00 1,114.00 1,135.00  33.00	Fee  5.00 10.00 15.00 20.00 25.00 30.00 35.00 40.00 45.00 50.00 60.00	Increase  13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Fees  411.00 504.00 597.00 690.00 783.00 876.00 1,078.00 1,104.00 1,130.00 1,156.00 1,182.00 1,208.00	Increase  298.50 597.00 895.50 1,194.00 1,492.50 1,791.00 2,089.50 2,388.00 2,686.50 2,985.00 3,283.50 3,582.00	Total 709.50 1,101.00 1,492.50 1,884.00 2,275.50 2,667.00 3,167.50 3,492.00 3,816.50 4,141.00 4,465.50 4,790.00	Fee (1)  38.00 53.00 68.00 83.00 98.00 113.00 128.00 143.00 158.00 173.00 188.00 203.00	6.60% 1,055.35 2,110.70 3,166.05 4,221.40 5,276.75 6,332.10 7,387.45 8,442.80 9,498.15 10,553.50 11,608.85 12,664.20	Total 1,802. 3,264. 4,726. 6,188. 7,650. 9,112. 10,682. 12,077. 13,472. 14,867. 16,262. 17,657.
11	30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	35.00 45.00 55.00 65.00 75.00 85.00 95.00 105.00 115.00 125.00	3.00 5.00 7.00 9.00 11.00 13.00 15.00 17.00 19.00 21.00 23.00 25.00	27.00 36.00 45.00 54.00 63.00 72.00 81.00 90.00 99.00 108.00 117.00 126.00	35.00 35.00 35.00 35.00 35.00 70.00 70.00 70.00 70.00 70.00 70.00	76.00 76.00 76.00 76.00 76.00 142.00 142.00 142.00 142.00 142.00	33.00 55.00 77.00 99.00 121.00 143.00 160.00 160.00 160.00 160.00 160.00	45.00 90.00 135.00 180.00 225.00 270.00 291.00 291.00 291.00 291.00 291.00	53.00 53.00 53.00 53.00 53.00 53.00 79.00 79.00 79.00 79.00 79.00	Fee  34.00 34.00 34.00 34.00 34.00 34.00 45.00 45.00 45.00 45.00 45.00 45.00	26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00 26.00	Fee 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Fees  393.00 481.00 569.00 657.00 745.00 833.00 1,030.00 1,051.00 1,072.00 1,093.00 1,114.00 1,135.00	Fee  5.00 10.00 15.00 20.00 25.00 30.00 35.00 40.00 45.00 50.00 55.00 60.00	13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00	Fees  411.00 504.00 597.00 690.00 783.00 876.00 1,078.00 1,104.00 1,130.00 1,156.00 1,182.00 1,208.00	298.50 597.00 895.50 1,194.00 1,492.50 1,791.00 2,089.50 2,388.00 2,686.50 2,985.00 3,283.50 3,582.00	Total 709.50 1,101.00 1,492.50 1,884.00 2,275.50 2,667.00 3,167.50 3,492.00 3,816.50 4,141.00 4,465.50 4,790.00	Fee (1)  38.00 53.00 68.00 83.00 98.00 113.00 128.00 143.00 158.00 173.00 188.00 203.00	6.60% 1,055.35 2,110.70 3,166.05 4,221.40 5,276.75 6,332.10 7,387.45 8,442.80 9,498.15 10,553.50 11,608.85 12,664.20	Nonresiden Total  1,802.8 3,264.7 4,726.5 6,188.4 7,650.2 9,112.1 10,682.9 12,077.8 13,472.6 14,867.5 16,262.3 17,657.2  1,100.2 17,657.2 1,471.4

PROP	OSED	<b>RATES</b>	2025

784.20 \$ 1,100.20

6.64%

6.60%

								Health			Student		Current	Technology		Total	Resident Tuition		Nonresident	Nonresident	·
Course	Registration	Facilities	Equipment	Technology	ASUM	Campus Rec	UC	Service	Athletic	Transportation	Support	Sustainability	Proposed	2.0	ASUM	Proposed	4.00%	Resident	Facilities	Additional Tuition	Nonresident
Credit	Fee	Fees (1)	Fee	Fees (2)	Fees (3)	Fee	Fees	Fee (4)	Fee	Fee	Fee	Fee	Fees	Fee	Increase	Fees	Increase	Total	Fee (1)	6.59%	Total
1	30.00	29.00	3.00	40.00	35.00	82.00	36.00	48.00	55.00	35.00	27.00	6.00	426.00	9.00	13.00	448.00	310.45	758.45	58.00	1,125.00	1,941.45
2	30.00	39.00	5.00	49.00	35.00	82.00	58.00	96.00	55.00	35.00	27.00	6.00	517.00	18.00	13.00	548.00	620.90	1,168.90	78.00	2,250.00	3,496.90
3	30.00	49.00	7.00	58.00	35.00	82.00	80.00	144.00	55.00	35.00	27.00	6.00	608.00	27.00	13.00	648.00	931.35	1,579.35	98.00	3,375.00	5,052.35
4	30.00	59.00	9.00	67.00	35.00	82.00	102.00	192.00	55.00	35.00	27.00	6.00	699.00	36.00	13.00	748.00	1,241.80	1,989.80	118.00	4,500.00	6,607.80
5	30.00	69.00	11.00	76.00	35.00	82.00	124.00	240.00	55.00	35.00	27.00	6.00	790.00	45.00	13.00	848.00	1,552.25	2,400.25	138.00	5,625.00	8,163.25
6	30.00	79.00	13.00	85.00	35.00	82.00	146.00	288.00	55.00	35.00	27.00	6.00	881.00	54.00	13.00	948.00	1,862.70	2,810.70	158.00	6,750.00	9,718.70
7	30.00	89.00	15.00	94.00	70.00	146.00	165.00	297.00	81.00	45.00	27.00	6.00	1,065.00	63.00	13.00	1,141.00	2,173.15	3,314.15	178.00	7,875.00	11,367.15
8	30.00	99.00	17.00	103.00	70.00	146.00	165.00	297.00	81.00	45.00	27.00	6.00	1,086.00	72.00	13.00	1,171.00	2,483.60	3,654.60	198.00	9,000.00	12,852.60
9	30.00	109.00	19.00	112.00	70.00	146.00	165.00	297.00	81.00	45.00	27.00	6.00	1,107.00	81.00	13.00	1,201.00	2,794.05	3,995.05	218.00	10,125.00	14,338.05
10	30.00	119.00	21.00	121.00	70.00	146.00	165.00	297.00	81.00	45.00	27.00	6.00	1,128.00	90.00	13.00	1,231.00	3,104.50	4,335.50	238.00	11,250.00	15,823.50
11	30.00	129.00	23.00	130.00	70.00	146.00	165.00	297.00	81.00	45.00	27.00	6.00	1,149.00	99.00	13.00	1,261.00	3,414.95	4,675.95	258.00	12,375.00	17,308.95
12	30.00	139.00	25.00	139.00	70.00	146.00	165.00	297.00	81.00	45.00	27.00	6.00	1,170.00	108.00	13.00	1,291.00	3,725.40	5,016.40	278.00	13,500.00	18,794.40
\$ Increase		4.00	-	13.00	-	4.00	5.00	6.00	2.00	-	1.00	-	35.00	48.00	-	83.00	143.40	226.40	75.00	835.80	1,137.20
FTE Rate	30.00	139.00	25.00	139.00	70.00	146.00	165.00	297.00	81.00	45.00	27.00	6.00	1,170.00	108.00	13.00	1,291.00	3,725.40	5,016.40	278.00	13,500.00	18,794.40
Per SCH	2.50	11.58	2.08	11.58	5.83	12.17	13.75	24.75	6.75	3.75	2.25	0.50	97.50	9.00	1.08	107.58	310.45	418.03	23.17	1,125.00	1,566.20
\$ Increase	<b>\$</b> -	\$ 4.00	<b>\$</b> -	\$ 13.00	<b>\$</b> -	\$ 4.00	\$ 5.00	\$ 6.00	\$ 2.00	<b>\$</b> -	<b>\$ 1.00</b>	<b>\$</b> -	\$ 35.00	\$ 48.00	<b>\$</b> -	\$ 83.00	<b>\$ 143.40</b>	\$ 226.40	\$ 75.00	\$ 835.80	<b>\$ 1,137.20</b>
% Increase	0.00%	2.96%	0.00%	10.32%	0.00%	2.82%	3.13%	2.06%	2.53%	0.00%	3.85%	0.00%	3.08%	80.00%	0.00%	6.87%	4.00%	4.73%	36.95%	6.60%	6.44%

**\$ 1.00 \$** 

4.00%

0.00%

- \$ 33.00 \$

2.99%

0.00%

60.00 \$

N/A

13.00 \$

N/A

106.00 \$

4.01%

9.62%

138.00 \$ 244.00 \$ 72.00 \$

54.96%

5.37%

\$ Increase

% Increase

\$ 4.00 \$ -

0.00% 3.05% 0.00% 7.69%

**\$ 9.00 \$ -**

0.00%

**\$ 4.00 \$ 5.00 \$ 8.00** 

2.90% 3.23%

\$ 2.00 \$

2.83% 2.60%

<sup>(1)</sup> Facilities Fees Include: Academic and Building

<sup>(2)</sup> Technology Fees Include: Computer and Technology

<sup>(3)</sup> **ASUM Fees Include:** Kaimin, Recycling, Radio, and Activity Fee (Including Infant Care and Student Research)

<sup>(4)</sup> Health Service Fees for the Summer Session will be assessed at 100% of the AY amounts

<sup>(5) 2023</sup> Fees Reflect Mid Cycle Adoption of Recycling Fee by ASUM. See "ASUM Mid Cycle Fee Adoption" tab for more information.

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Fall, Spring and Summer Semester - Undergraduate and Post Baccalaureate Online

	The Universit	-									CURRENT R	ATES FY 2023
					Student	Current	Technology	Total		Resident	Nonresident	
Course	Registration	Online	Equipment	Computer	Support	Proposed	2.0	Proposed	Resident	Tuition/Fees	Additional	Nonresident
Credit	Fee	Fee*	Fee	Fee	Fee	Fees	Fee	Fees	Tuition	Total	Tuition	Total
1	30.00	50.00	3.00	4.00	25.00	112.00	_	112.00	229.80	341.80	516.20	858.00
2	30.00	100.00	5.00	8.00	25.00	168.00	_	168.00	459.60	627.60	1,032.40	1,660.00
3	30.00	150.00	7.00	12.00	25.00	224.00	_	224.00	689.40	913.40	1,548.60	2,462.00
4	30.00	200.00	9.00	16.00	25.00	280.00	_	280.00	919.20	1,199.20	2,064.80	3,264.00
5	30.00	250.00	11.00	20.00	25.00	336.00	_	336.00	1,149.00	1,485.00	2,581.00	4,066.00
6	30.00	300.00	13.00	24.00	25.00	392.00	-	392.00	1,378.80	1,770.80	3,097.20	4,868.00
7	30.00	350.00	15.00	28.00	25.00	448.00		448.00	•	2,056.60	•	
							-		1,608.60	•	3,613.40	5,670.00
8	30.00	400.00	17.00	32.00	25.00	504.00	-	504.00	1,838.40	2,342.40	4,129.60	6,472.00
9	30.00	450.00	19.00	36.00	25.00	560.00	-	560.00	2,068.20	2,628.20	4,645.80	7,274.00
10	30.00	500.00	21.00	40.00	25.00	616.00	-	616.00	2,298.00	2,914.00	5,162.00	8,076.00
11	30.00	550.00	23.00	44.00	25.00	672.00	-	672.00	2,527.80	3,199.80	5,678.20	8,878.00
12	30.00	600.00	25.00	48.00	25.00	728.00	-	728.00	2,757.60	3,485.60	6,194.40	9,680.00
											PROPOSE	D RATES 2024
					Student	Current	Technology	Total	Resident Tuition		Nonresident	
Course	Registration	Online	Equipment	•	Support	Proposed	2.0	Proposed	4.00%	Resident	Additional Tuition	Nonresident
Credit	Fee	Fee*	Fee	Fee	Fee	Fees	Fee	Fees	Increase	Total	6.84%	Total
1	30.00	30.00	3.00	4.00	26.00	93.00	5.00	98.00	239.00	337.00	552.00	889.00
2	30.00	60.00	5.00	8.00	26.00	129.00	10.00	139.00	478.00	617.00	1,104.00	1,721.00
3	30.00	90.00	7.00	12.00	26.00	165.00	15.00	180.00	717.00	897.00	1,656.00	2,553.00
4	30.00	120.00	9.00	16.00	26.00	201.00	20.00	221.00	956.00	1,177.00	2,208.00	3,385.00
5	30.00	150.00	11.00	20.00	26.00	237.00	25.00	262.00	1,195.00	1,457.00	2,760.00	4,217.00
6	30.00	180.00	13.00	24.00	26.00	273.00	30.00	303.00	1,434.00	1,737.00	3,312.00	5,049.00
7	30.00	210.00	15.00	28.00	26.00	309.00	35.00	344.00	1,673.00	2,017.00	3,864.00	5,881.00
8	30.00	240.00	17.00	32.00	26.00	345.00	40.00	385.00	1,912.00	2,297.00	4,416.00	6,713.00
9	30.00	270.00	19.00	36.00	26.00	381.00	45.00	426.00	2,151.00	2,577.00	4,968.00	7,545.00
10	30.00	300.00	21.00	40.00	26.00	417.00	50.00	467.00	2,390.00	2,857.00	5,520.00	8,377.00
11	30.00	330.00	23.00	44.00	26.00	453.00	55.00	508.00	2,629.00	3,137.00	6,072.00	9,209.00
12	30.00	360.00	25.00	48.00	26.00	489.00	55.00	544.00	2,868.00	3,412.00	6,624.00	10,036.00
12	30.00	300.00	25.00	40.00	20.00	409.00	55.00	3 <del>44</del> .00	2,000.00	3,412.00	0,024.00	10,030.00
\$ Increase	- 20.00	(240.00)		-	1.00	(239.00)	55.00	(184.00)	110.40	(73.60)	429.60	356.00
FTE Rate	30.00	360.00	25.00	48.00	26.00	489.00	55.00	544.00	2,868.00	3,412.00	6,624.00	10,036.00
Per SCH	2.50	30.00	2.08	4.00	2.17	40.75	4.58	45.33	239.00	284.33	552.00	836.33
\$ Increase	\$ -	\$(240.00)	-	\$ -	\$1.00	\$(239.00)	-	\$(184.00)	•	\$ (73.60)	•	\$ 356.00
% Increase	0.00%	-40.00%	0.00%	0.00%	4.00%	-32.83%	N/A	-25.27%	4.00%	-2.11%	6.94%	3.68%
											PROPOSE	D RATES 2025
					Student	Current	Technology	Total	Resident Tuition		Nonresident	
Course	Registration	Online	Equipment	Computer	Support	Proposed	2.0	Proposed	3.97%	Resident	Additional Tuition	Nonresident
Credit	Fee	Fee*	Fee	Fee	Fee	Fees	Fee	Fees	Increase	Total	6.66%	Total
1	30.00	20.00	3.00	4.00	27.00	84.00	9.00	93.00	248.50	341.50	589.60	931.10
2	30.00	40.00	5.00	8.00	27.00	110.00	18.00	128.00	497.00	625.00	1,179.20	1,804.20
3	30.00	60.00	7.00	12.00	27.00	136.00	27.00	163.00	745.50	908.50	1,768.80	2,677.30
4	30.00	80.00	9.00	16.00	27.00	162.00	36.00	198.00	994.00	1,192.00	2,358.40	3,550.40
	30.00	100.00	11.00	20.00	27.00	188.00	45.00	233.00	1,242.50	1,475.50	2,948.00	4,423.50
			13.00	24.00	27.00	214.00	54.00	268.00		-		
5			13.00						1,491.00	1,759.00	3,537.60	5,296.60
5 6	30.00	120.00	1 - 00		27.00	240.00	63.00	303.00	1,739.50	2,042.50	4,127.20	6,169.70
5 6 7	30.00 30.00	140.00	15.00	28.00		200.00			ו מאא ווו			7 0 40 00
5 6 7 8	30.00 30.00 30.00	140.00 160.00	17.00	32.00	27.00	266.00	72.00	338.00	1,988.00	2,326.00	4,716.80	7,042.80
5 6 7 8 9	30.00 30.00 30.00 30.00	140.00 160.00 180.00	17.00 19.00	32.00 36.00	27.00 27.00	292.00	81.00	373.00	2,236.50	2,609.50	5,306.40	7,915.90
5 6 7 8 9 10	30.00 30.00 30.00 30.00 30.00	140.00 160.00 180.00 200.00	17.00 19.00 21.00	32.00 36.00 40.00	27.00 27.00 27.00	292.00 318.00	81.00 90.00	373.00 408.00	2,236.50 2,485.00	2,609.50 2,893.00	5,306.40 5,896.00	7,915.90 8,789.00
5 6 7 8 9 10 11	30.00 30.00 30.00 30.00 30.00 30.00	140.00 160.00 180.00 200.00 220.00	17.00 19.00 21.00 23.00	32.00 36.00 40.00 44.00	27.00 27.00 27.00 27.00	292.00 318.00 344.00	81.00 90.00 99.00	373.00 408.00 443.00	2,236.50 2,485.00 2,733.50	2,609.50 2,893.00 3,176.50	5,306.40 5,896.00 6,485.60	7,915.90 8,789.00 9,662.10
5 6 7 8 9 10	30.00 30.00 30.00 30.00 30.00	140.00 160.00 180.00 200.00	17.00 19.00 21.00	32.00 36.00 40.00	27.00 27.00 27.00	292.00 318.00	81.00 90.00	373.00 408.00	2,236.50 2,485.00	2,609.50 2,893.00	5,306.40 5,896.00	7,915.90 8,789.00
5 6 7 8 9 10 11	30.00 30.00 30.00 30.00 30.00 30.00	140.00 160.00 180.00 200.00 220.00	17.00 19.00 21.00 23.00 25.00	32.00 36.00 40.00 44.00 48.00	27.00 27.00 27.00 27.00	292.00 318.00 344.00	81.00 90.00 99.00 108.00 53.00	373.00 408.00 443.00 478.00 (66.00)	2,236.50 2,485.00 2,733.50 2,982.00	2,609.50 2,893.00 3,176.50	5,306.40 5,896.00 6,485.60	7,915.90 8,789.00 9,662.10 10,535.20 499.20
5 6 7 8 9 10 11 12	30.00 30.00 30.00 30.00 30.00 30.00	140.00 160.00 180.00 200.00 220.00 240.00	17.00 19.00 21.00 23.00 25.00	32.00 36.00 40.00 44.00	27.00 27.00 27.00 27.00 27.00	292.00 318.00 344.00 370.00	81.00 90.00 99.00 108.00	373.00 408.00 443.00 478.00	2,236.50 2,485.00 2,733.50 2,982.00	2,609.50 2,893.00 3,176.50 3,460.00	5,306.40 5,896.00 6,485.60 7,075.20	7,915.90 8,789.00 9,662.10 10,535.20
5 6 7 8 9 10 11 12	30.00 30.00 30.00 30.00 30.00 30.00	140.00 160.00 180.00 200.00 220.00 240.00	17.00 19.00 21.00 23.00 25.00	32.00 36.00 40.00 44.00 48.00	27.00 27.00 27.00 27.00 27.00	292.00 318.00 344.00 370.00 (119.00)	81.00 90.00 99.00 108.00 53.00	373.00 408.00 443.00 478.00 (66.00)	2,236.50 2,485.00 2,733.50 2,982.00	2,609.50 2,893.00 3,176.50 3,460.00 48.00	5,306.40 5,896.00 6,485.60 7,075.20	7,915.90 8,789.00 9,662.10 10,535.20 499.20
5 6 7 8 9 10 11 12 \$ Increase	30.00 30.00 30.00 30.00 30.00 30.00	140.00 160.00 180.00 200.00 220.00 240.00 (120.00)	17.00 19.00 21.00 23.00 25.00 - 25.00 2.08	32.00 36.00 40.00 44.00 48.00  48.00 4.00 \$ -	27.00 27.00 27.00 27.00 27.00 1.00	292.00 318.00 344.00 370.00 (119.00) <b>370.00</b>	81.00 90.00 99.00 108.00 53.00 108.00 9.00 \$ 53.00	373.00 408.00 443.00 478.00 (66.00)	2,236.50 2,485.00 2,733.50 2,982.00 114.00 2,982.00 248.50 \$ 114.00	2,609.50 2,893.00 3,176.50 3,460.00 48.00 3,460.00 288.33 \$ 48.00	5,306.40 5,896.00 6,485.60 7,075.20 451.20 <b>7,075.20</b>	7,915.90 8,789.00 9,662.10 10,535.20 499.20 <b>10,535.20</b>

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Fall, Spring and Summer Semester - Missoula College Online

Unit Name: T	he University of M	ontana - Miss	oula								CURRENT	ATEC EV 2022
					Student	Current	Technology	Total		Resident	Nonresident	RATES FY 2023
Course Credit	Registration Fee	Online Fee	Equipment Fee	Computer Fee	Support Fee	Proposed Fees	2.0 Fee	Proposed Fees	Resident Tuition	Tuition/Fees Total	Additional Tuition	Nonresident Total
1	30.00	50.00	3.00	4.00	25.00	112.00		112.00	113.34	225.34	254.00	479.34
2	30.00	100.00	5.00	8.00	25.00	168.00		168.00	226.68	394.68	508.00	902.68
3	30.00	150.00	7.00	12.00	25.00	224.00		224.00	340.02	564.02	762.00	1,326.02
4	30.00	200.00	9.00	16.00	25.00	280.00		280.00	453.36	733.36	1,016.00	1,749.36
5	30.00	250.00	11.00	20.00	25.00	336.00		336.00	566.70	902.70	1,270.00	2,172.70
6	30.00	300.00	13.00	24.00	25.00	392.00		392.00	680.04	1,072.04	1,524.00	2,596.04
7	30.00	350.00	15.00	28.00	25.00	448.00		448.00	793.38	1,241.38	1,778.00	3,019.38
8	30.00	400.00	17.00	32.00	25.00	504.00		504.00	906.72	1,410.72	2,032.00	3,442.72
9	30.00	450.00	19.00	36.00	25.00	560.00		560.00	1,020.06	1,580.06	2,286.00	3,866.06
10	30.00	500.00	21.00	40.00	25.00	616.00		616.00	1,133.40	1,749.40	2,540.00	4,289.40
11	30.00	550.00	23.00	44.00	25.00	672.00		672.00	1,246.74	1,918.74	2,794.00	4,712.74
12	30.00	600.00	25.00	48.00	25.00	728.00		728.00	1,360.08	2,088.08	3,048.00	5,136.08
											PROPOSE	D RATES 2024
<b>C</b>	Desistant	0-1-	Facilities	Comment	Student	Current	Technology	Total	Resident Tuition	Daniel III.	Nonresident	Marine
Course Credit	Registration Fee	Online Fee	Equipment Fee	Computer Fee	Support Fee	Proposed Fees	2.0 Fee	Proposed Fees	4.00% Increase	Resident Total	Additional Tuition 6.60%	Nonresident Total
1	30.00	30.00	3.00	4.00	26.00	93.00	5.00	98.00	118.00	216.00	271.50	487.50
2	30.00	60.00	5.00	8.00	26.00	129.00	10.00	139.00	235.70	374.70	543.00	917.70
3	30.00	90.00	7.00	12.00	26.00	165.00	15.00	180.00	353.55	533.55	814.50	1,348.05
4	30.00	120.00	9.00	16.00	26.00	201.00	20.00	221.00	471.40	692.40	1,086.00	1,778.40
5	30.00	150.00	11.00	20.00	26.00	237.00	25.00	262.00	589.25	851.25	1,357.50	2,208.75
6	30.00	180.00	13.00	24.00	26.00	273.00	30.00	303.00	707.10	1,010.10	1,629.00	2,639.10
7	30.00	210.00	15.00	28.00	26.00	309.00	35.00	344.00	824.95	1,168.95	1,900.50	3,069.45
8	30.00	240.00	17.00	32.00	26.00	345.00	40.00	385.00	942.80	1,327.80	2,172.00	3,499.80
9	30.00	270.00	19.00	36.00	26.00	381.00	45.00	426.00	1,060.65	1,486.65	2,443.50	3,930.15
10	30.00	300.00	21.00	40.00	26.00	417.00	50.00	467.00	1,178.50	1,645.50	2,715.00	4,360.50
11	30.00	330.00	23.00	44.00	26.00	453.00	55.00	508.00	1,296.35	1,804.35	2,986.50	4,790.85
12	30.00	360.00	25.00	48.00	26.00	489.00	60.00	549.00	1,414.20	1,963.20	3,258.00	5,221.20
Increase	-	(240.00)	-	-	1.00	(239.00)	60.00	(179.00)	54.12	(124.88)	210.00	85.12
FTE Rate	30.00	360.00	25.00	48.00	26.00	489.00	60.00	549.00	1,414.20	1,963.20	3,258.00	5,221.20
Per SCH	2.50	30.00	2.08	4.00	2.17	40.75	5.00	45.75	117.85	163.60	271.50	435.10
\$ Increase % Increase	\$ - \$ 0.00%	\$ (240.00) -40.00%	\$ - 0.00%	\$ - 0.00%	\$ 1.00 4.00%	\$ (239.00) -32.83%	\$ 60.00 N/A	\$ (179.00) -24.59%	-	\$ (124.88) -5.98%	-	\$ 85.12 1.66%
70 Incicase	0.00 /0	40100 70	0100 70	0100 70	4100 70	32.03 /0	14/4	24133 70	3130 70	3130 70		
					Student	Current	Technology	Total	Resident Tuition		Nonresident	D RATES 2025
Course	Registration	Online	Equipment	Computer	Support	Proposed	2.0	Proposed	4.00%	Resident	Additional Tuition	Nonresident
Credit	Fee	Fee	Fee	Fee	Fee	Fees	Fee	Fees	Increase	Total	6.71%	Total
1	30.00	20.00	3.00	4.00	27.00	84.00	9.00	93.00	123.00	216.00	290.00	506.00
2	30.00	40.00	5.00	8.00	27.00	110.00	18.00	128.00	245.10	373.10	580.00	953.10
3	30.00	60.00	7.00	12.00	27.00	136.00	27.00	163.00	367.65	530.65	870.00	1,400.65
4	30.00	80.00	9.00	16.00	27.00	162.00	36.00	198.00	490.20	688.20	1,160.00	1,848.20
5	30.00	100.00	11.00	20.00	27.00	188.00	45.00	233.00	612.75	845.75	1,450.00	2,295.75
6	30.00	120.00	13.00	24.00	27.00	214.00	54.00	268.00	735.30	1,003.30	1,740.00	2,743.30
7	30.00	140.00	15.00	28.00	27.00	240.00	63.00	303.00	857.85	1,160.85	2,030.00	3,190.85
8	30.00	160.00	17.00	32.00	27.00	266.00	72.00	338.00	980.40	1,318.40	2,320.00	3,638.40
9	30.00	180.00	19.00	36.00	27.00	292.00	81.00	373.00	1,102.95	1,475.95	2,610.00	4,085.95
10	30.00	200.00	21.00	40.00	27.00	318.00	90.00	408.00	1,225.50	1,633.50	2,900.00	4,533.50
	30.00	220.00	23.00	44.00	27.00	344.00	99.00	443.00	1,348.05	1,791.05	3,190.00	4,981.05
11	50.00		_0.00							-,	-,	.,
11 12	30.00	240.00	25.00	48.00	27.00	370.00	108.00	478.00	1,470.60	1,948.60	3,480.00	5,428.60

FTE Rate

\$ Increase

% Increase

Per SCH

30.00

2.50

0.00%

240.00

20.00

\$ (120.00) \$

-33.33%

25.00

2.08

0.00%

48.00

4.00

0.00%

\$

27.00

2.25

1.00

3.85%

370.00

30.83

-24.34%

(119.00) \$

108.00

80.00%

9.00

48.00 \$

478.00

39.83

-12.93%

(71.00) \$

1,470.60

122.55

56.40 \$

3.99%

1,948.60

162.38

-0.74%

(14.60) \$

3,480.00

290.00

6.81%

222.00 \$

5,428.60

452.38

207.40

3.97%

Inventory and Validation of Fees - Fiscal Year 2023 Mandatory Fees - Authorization, Fund, and Description

DESCRIPTION	Al	<b>10UNT</b>	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	ALLOCATION S
ASUM Fees	\$	70.00	Student Government / Activity Fees	Supports the operations and activities of student government.	334002	MST001 (ASUM Transferral)	76.2000%	\$ 53.34
					334019	MSTCCC (ASUM Child/Infant Care)	2.9714%	\$ 2.08
					334203	MST012 (Student Research)	1.4857%	
						MST400 (Kaimin)	8.9286%	\$ 6.25
					334167	MST800 (Student Radio Organization)	10.4143%	\$ 7.29
Transportation Fee	\$	45.00		Supports and promotes transportation options for the University community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.	334489	MST910 (ASUM Bike Programs)	5.0000%	\$ 2.29
					334488	MST904 (UDASH Operating Account)	87.5000%	\$ 39.3
						MST900 (ASUM Transportation Fee)	7.5000%	
Athletic Fee	\$	77.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000%	\$ 77.00
Campus Recreation	\$	138.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	\$ 138.00
Equipment Fee	\$	25.00	Equipment Fees	Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	\$ 25.00
Facilities Fees	\$	131.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.		MUN651 (Student Building Fees)	61.7557%	
						MRT608 (Academic Facilities Fee)	33.6641%	
					338126	MAF014 (Recycling & Waste Management)	4.5802%	\$ 6.00
Nonresident Facilities Fees	\$	131.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.		MUN651 (Non-Resident Facilities Fee)	95.4198%	
				Cupports the Curry Health Center or provides students with medical dental sourceling or		MAF014 (Recycling & Waste Management)	4.5802%	\$ 6.00
Health Service Fee	\$	283.00	Health Service Fees	Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.		MRT611 (Health Service Renovation Fee)	1.0601%	
						MHS820 (Health Service Administration)	98.93993%	•
Registration Fee	\$	30.00		Supports costs associated with registering a student. (Non-refundable)	311001	MBZT06 (Fees & Collections Ed & General)	100.0000%	\$ 30.00
Student Support Fee	\$	25.00	Student Support Fees	Supports the operation of academic support services and centers.	331393	MPV033 (Student Support Fee)	100.0000%	\$ 25.00
Technology Fees	\$	117.00	Computer / Technology Fees	Supports technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems which will primarily benefit instructional programs.	371651	MUN649 (Computer Fee Revenue Account)	41.3675%	\$ 48.40
				Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	331302	MAF003 (Technology Fee)	58.6325%	\$ 68.60
UC Fees	\$	155.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.	346101	MUC802 (UC Student Union Fee)	83.7662%	
					373430	MRT614 (UC Renovation Fee)	16.2338%	\$ 25.10
Sustainability Fee	\$	6.00	Student Government / Activity Fees	Supports the Kless Sustainability Fund, a resource for energy and resource conservation projects on campus	372205	MAF613 (Sustainability Fee Projects)	100.0000%	\$ 6.00

**Total** \$ 1,233.00

Inventory and Validation of Fees - Fiscal Year 2024 Mandatory Fees - Authorization, Fund, and Description

DESCRIPTION	AN	IOUNT	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	ALLOCATION S
ASUM Fees	\$	79.00	Student Government / Activity Fees	Supports the operations and activities of student government.	334002	MST001 (ASUM Transferral)	66.1416%	\$ 52.2
					338126	MAF014 (Recycling & Waste Management)	8.2192%	\$ 6.4
						MSTCCC (ASUM Child/Infant Care)	2.9714%	\$ 2.3
					334203	MST012 (Student Research)	1.3699%	\$ 1.0
					334079	MST400 (Kaimin)	11.7089%	\$ 9.2
					334167	MST800 (Student Radio Organization)	9.5890%	\$ 7.5
Transportation Fee	\$	49.00		Supports and promotes transportation options for the University community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.	334489	MST910 (ASUM Bike Programs)	5.0000%	\$ 2.4
					334488	MST904 (UDASH Operating Account)	87.5000%	
						MST900 (ASUM Transportation Fee)	7.5000%	\$ 3.6
Athletic Fee	\$	79.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000%	\$ 79.0
Campus Recreation	\$	142.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	\$ 142.0
Equipment Fee	\$	25.00	Equipment Fees	Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	\$ 25.0
Facilities Fees	\$	135.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.		MUN651 (Student Building Fees)	60.6250%	
					373410	MRT608 (Academic Facilities Fee)	39.3750%	\$ 53.1
Nonresident Facilities Fees	\$	203.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN651 (Non-Resident Facilities Fee)	100.0000%	\$ 203.0
Health Service Fee	\$	291.00	Health Service Fees	Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.		MRT611 (Health Service Renovation Fee)	1.0309%	\$ 3.0
						MHS820 (Health Service Administration)	98.96907%	\$ 288.0
Registration Fee	\$	30.00		Supports costs associated with registering a student. (Non-refundable)	311001	MBZT06 (Fees & Collections Ed & General)	100.0000%	\$ 30.0
Student Support Fee	\$	26.00	Student Support Fees	Supports the operation of academic support services and centers.	331393	MPV033 (Student Support Fee)	100.0000%	\$ 26.0
Technology Fees	\$	186.00	Computer / Technology Fees	Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	371651	MUN649 (Computer Fee Revenue Account)	26.0215%	\$ 48.4
				Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	331302	MAF003 (Technology Fee)	41.7204%	\$ 77.6
				Supports online delivery of instructional and other content.	333202	MCE186 Online Learning Fee and Operating	32.2581%	\$ 60.0
JC Fees	\$	160.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.	346101	MUC802 (UC Student Union Fee)	83.2215%	\$ 133.1
					373430	MRT614 (UC Renovation Fee)	16.7785%	\$ 26.8
Sustainability Fee	\$	6.00	Student Government / Activity Fees	Supports the Kless Sustainability Fund, a resource for energy and resource conservation projects on campus	372205	MAF613 (Sustainability Fee Projects)	100.0000%	\$ 6.0

**Total** \$ 1,411.00

Inventory and Validation of Fees - Fiscal Year 2025 Mandatory Fees - Authorization, Fund, and Description

DESCRIPTION	A۱	IOUNT	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	<b>ALLOCATION \$</b>
		_						
ASUM Fees	\$	79.00	Student Government / Activity Fees	Supports the operations and activities of student government.	334002	MST001 (ASUM Transferral)	73.4197% \$	58.00
						MSTCCC (ASUM Child/Infant Care)	2.9714%	2.35
						MST012 (Student Research)	1.4857%	1.17
						MST400 (Kaimin)	11.7089%	9.25 8.23
				Supports and promotes transportation options for the University community. Includes	33410/	MST800 (Student Radio Organization)	10.4143%	8.23
Transportation Fee	\$	49.00		supports and promotes transportation options for the oniversity community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.	334489	MST910 (ASUM Bike Programs)	5.0000%	2.45
					334488	MST904 (UDASH Operating Account)	87.5000% \$	
					334490	MST900 (ASUM Transportation Fee)	7.5000%	3.68
Athletic Fee	\$	81.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000% \$	81.00
Campus Recreation	\$	146.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	146.00
Equipment Fee	\$	25.00	FAITINMANT FAAC	Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	25.00
Facilities Fees	\$	139.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.		MUN651 (Student Building Fees)	61.7557%	
						MRT608 (Academic Facilities Fee)	33.6641% \$	46.79
			D. ildina and	Comparing the years magniful of financial construction and/or remodeling as well the constructions	338126	MAF014 (Recycling & Waste Management)	4.5802%	6.37
Nonresident Facilities Fees	\$	278.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.		MUN651 (Non-Resident Facilities Fee)	95.4198%	265.27
				Compared the Course Health Course or presides students with medical deutel second line or	338126	MAF014 (Recycling & Waste Management)	4.5802% \$	12.73
Health Service Fee	\$	297.00		Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.		MRT611 (Health Service Renovation Fee)	1.0101%	
Posistration Foo	¢	30.00		Cupports costs associated with registering a student (Nep refundable)		MHS820 (Health Service Administration)	98.9899% \$ 100.0000% \$	30.00 30.00
Registration Fee	<b>P</b>		Student Sunnort	Supports costs associated with registering a student. (Non-refundable)		MBZT06 (Fees & Collections Ed & General)		
Student Support Fee	\$	27.00	Fees	Supports the operation of academic support services and centers.	331393	MPV033 (Student Support Fee)	100.0000% \$	27.00
Technology Fees	\$	247.00	Computer /	Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	371651	MUN649 (Computer Fee Revenue Account)	19.5951% \$	48.40
			3,	Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	331302	MAF003 (Technology Fee)	36.6802% \$	90.60
				Supports online delivery of instructional and other content.	333202	MCE186 Online Learning Fee and Operating	43.7247%	108.00
UC Fees	\$	165.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.	346101	MUC802 (UC Student Union Fee)	83.7662%	138.21
					373430	MRT614 (UC Renovation Fee)	16.2338% \$	26.79
Sustainability Fee	\$	6.00		Supports the Kless Sustainability Fund, a resource for energy and resource conservation projects on campus	372205	MAF613 (Sustainability Fee Projects)	100.0000%	6.00

**Total** \$ 1,569.00

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2024 and 2025

All Fees

Unit Name: The University of Montana - Missoula

	Unit Name: The University of N	чоптапа	- Missouia	BOR		CURRENT	MAXIMUI	М	%		%	BANNER			Dependent
DEPARTMENT	NAME OF FEE	ı	RUBRIC	AUTHORIZATION	ASSESSMENT				CHANG	FY25 F	EE CHANGE		DESCRIPTION JUSTIFICATION FOR CHANGE	Status	•
		SUBJ	Course Number												
,	Medical Records Fee			167-102-R0515	Per Request		15					344011	Clerical fee for copying records is \$15.00 plus an	N	
'	Campus Recreation Outdoor Program A	ACT	119	194-104-R0521	Per Course	174		195	12.07%	210	7.69%	347100	additional .50 cents per page.  Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged this fee. Collected for	nificant increases in	
													support of instructors, operations, transportation and equipment.		
	A	ACT	179		Per Course	174		230	32.18%	248	7.83%		and equipment.	C	
	A	ACT	177		Per Course	203		230	13.30%	248	7.83%			С	
	A	ACT	114		Per Course	180		195	8.33%	210	7.69%			С	
	Α	ACT	222		Per Course	330		356	7.88%	384	7.87%			С	
		ACT	178		Per Course	174		230	32.18%	248	7.83%			С	
		ACT	215		Per Course	310		335	8.06%	361	7.76%			С	
		ACT	174		Per Course	320		346	8.13%	374	8.09%			С	
Recreation		ACT	146		Per Course	44	60	96	118.18%	96	0.00%	347100	Collected from all students enrolled in golf Health and Human Performance class. Used to defray costs of services not associated with a normal curriculum (i.e. instruction and use of course).  Staffing costs for the golf instructor have increased dramatically market. \$96/ student is the break even cost for a max class of 15 market.	students.	
Campus Recreation	Rock Climbing, Intermediate A	ACT	214	194-104-R0521	Per Course	407		440	8.11%	475	7.95%	347100	Fee for field trip transportation, disposable and consumable climbing supplies.  This class has 3 instructors, 15 days of instruction (half of which transportation), intensive gear needs (ropes, climbing gear, harne require retiring and replacing, and USFS permits (they take 3% of also takes into account the significant increase in vehicle rentals increased employee wages.	esses, helmets, etc.) that operating expense). It	
	Swimming Fee A	ACT	271	194-104-R0521	Per Course	49	75	55	12.24%	60	9.09%	347100	Fee is to cover supervision of pool facility and  These increases are due to increased cost in operational costs (or	chemicals and supplies) C	
Recreation		10T	101		D O	40	7.5		400.000/	0	0.000/		lifeguards. and increased wages for Grizzly Pool staff.		
		<del>ICT</del> IHP	<del>164</del>		Per Course	<del>49</del>	<del>75</del>	70	-100.00% 0.00%	0 78	0.00%				
	• '	ACT	238		Per Course Per Course	78		78	0.00%	78	0.00%			C	
		ACT	337		Per Course	70		70	0.00%	70	0.00%	+		C	
		ACT	170		Per Course	70	75	55	100.0%	60	9.09%				
University	Dining Services Refund Administrative	<del>1</del>	170	194-104-R0521	Per Request	25	70	00	0.00%		0.00%	342101	This charge will be assessed to all customers on a	N N	
Dining Services	Fee								0.0073				prepaid meal program who request a full or partial refund.		
University Dining Services	Nutrition Counseling Fee			194-104-R0521	Per Session	20			0.00%		0.00%	342101	Collected from students for professional services provided by the UM Dining registered dietitian concerning management of food allergies, eating disorders, weight management and general nutrition services.	N	
Student Affairs - Student Success	Career Services			194-104-R0521	Per Occurrence		55					331333	Covers optional services such as credential files, assessment inventories, newsletter, etc.	С	
Student Affairs -	Testing Fee - Various ELCS Test Center Fee			194-104-R0521	Per Occurrence		<i>48</i> 100					331333	Covers cost of testing individuals upon request for interest and personality tests, and other tests such as ACT, Miller Analogy, and CLEP. This fee covers cost of testing based on individual requests and supports the test center facility and/or test vendor fee.	С	
Student Affairs - Student Success	NSE In-Coming Fee			194-104-R0521	Per Semester	75			0.00%		0.00%	331390	National Student Exchange (NSE) students who come to UM will be charged a fee for activities associated with the NSE Program. UM was one of the three founding universities for NSE.	С	
Student Affairs - Student Success	NSE Out-Going Fee			194-104-R0521	Per Student	270			0.00%		0.00%	331390	Allows collection from outgoing UM students a \$120.00 fee to cover on-campus processing costs. The NSE Consortium charges an additional \$150.00 pass-through fee. (UM was one of the 3 founding universities of NSE in 1967.)	С	
Student Affairs - Student Success	New Student Fee			183-101-R0519	Per Student	150		153	2.00%	155	1.31%	331325, 331340, 338288	One time charge for orientation required for any new domestic baccalaureate student, Missoula College student, new transfer student, or new foreign student entering the University. One time charge for orientation required for new baccalaureate students.	•	
UM Housing	Griz Card Admin Fee			194-104-R0521	Per Occurrence	25	25		0.00%		0.00%		The admin fee wil lbe charged to cover the cost of a digital or physical card. The admin fee will also be charged for replacement of a physical card or change from a digital to a physical card.	С	

UM Housing	Residence Halls Prepayment	194-104-R0521	Per Student 300		0.00%	0.00%	341101	Authorizes UM to impose a housing prepayment. Said fee to be applied toward payment of room costs at time of registration. Fee is refundable if cancellation is received by published dates.	
	Residence Life Miscellaneous Rental & Service Fee	194-104-R0521	Per Use 300	1.00-300.00	0.00%	0.00%	341101, 341202	User service fees are charged for miscellaneous rental and services. Examples of these user fees include movie rental, mini storage rental, Community Center use rental, late fee, maid services, SAIT computer fees, room and apartment transfer fee, lock out fees, application processing fee, room cancellation fee, improper check out fee, and services. User fees includes the Girz Card Processing Fee of \$25.00 for refunds.  Please add unapproved animal fees. Many students are asking for Emotional Support Animals (ESAs), and because of this, we have more unapproved animals than ever before. This fee helps to control this.  Charge fees are charged for miscellaneous rental, late fee, maid services. SAIT computer fees, room and apartment transfer fee, lock-out fees, application processing fee, room cancellation fee, improper check-out fee, unapproved animal fees. This fee includes the Griz Card Processing Fee of \$25.00 for refunds.	
	University Village Damage Deposit and Lewis & Clark Village Damage and Deposit	194-104-R0521	Per Student 400	<del>400</del> 500	25.00% 600	20.00%	341202	Collected from all residents of University Village living units, Lewis & Clark Village is \$400.00.  Refunded when resident moves out if rent is current and there has been no damage to the Village living units, Lewis & Clark Villages and Lewis & Clark Villages. Students are withdrawing from classes and are leaving their apartments in horrible conditions. The \$400 deposit does not cover the damages. Because the students do not re-enroll, we are experiencing a high amount of bad debt because they are not paying their damage bills. Raising the deposit will help to cover damages and incur bad debt which all students in housing end up subsidizing.	
Operations and Finance	Journalism/Law Academic Facilities Fee	194-104-R0521	Per Semester 50		0.00%	0.00%	373410	Repay Bond proceeds used to complete Anderson Hall and the Law School addition.	
	Application Fee	194-104-R0521	Per Student 30		0.00%	0.00%	311001	Each unit of the Montana University System shall charge an admission fee to each first-time student enrolled as undergraduate and graduate. Each unit of the Montana University System may charge an admission fee to each first-time student enrolled as undergraduate and graduate.	
Business Services	Course Audit Fee	<del>194-104-R0521</del>	Normal Per Credit Hour- Fee		-100.00% <i>θ</i>	0.00%	<del>311001</del>	Each president is authorized to assess a course audit fee to all regularly enrolled students who elect to take a course for no credit. The student will pay the normal per credit hour fee.  No longer needed.  XAD	
Business Services	Deferred Payment Service Charge	194-104-R0521	Per Semester 33	<del>33</del> 50	51.52% 55	10.00%	311001	Administrative process charge assessed for student fee deferrals granted on a semester basis, which include approved tuition, mandatory and program fees and UM Residence Life room and board charges.  Nelnet will be charging us a fee for each payment plan, so we want to cover that cost, plus the time and employee resources it takes to manage the payment plan.	
Business Services	Dishonored Check Fee	194-104-R0521	Per Occurrence 30		0.00%	0.00%	311001	Each time we receive a check that is dishonored, a \$30.00 charge is assessed. Dishonored checks, which are not satisfied, may result in a hold on transcripts, cancellation of registration, and room and board, or other action if the check was received from an employee. Each time we receive a check that is dishonored, this charge is assessed. Dishonored checks, which are not satisfied, may result in a hold on transcripts, cancellation of registration, and room and board, or other action if the check was received from an employee.	
Services	Drop/Add Processing Fee	194-104-R0521	Per Occurrence 10	20	100.00% 20	0.00%	331301	Collected to cover costs related to the processing of drops and adds which occur after the established deadlines.  We are changing it due to the number of late add/drops and the employee management that goes into it. Also increasing it to encourage students to add/drop courses during the first 15 class days.	
Services	Late Payment Fee	194-104-R0521	Per Occurrence 25	50	100.00% 50	0.00%	311001	Assessed to students whose payments on deferred payment are not made by the payment due dates.  DPP late fee increased to encourage timely payments for all students utilizing the deferred payment plan.	
Business Services	Late Registration	194-104-R0521	Per Occurrence	80			311001	A uniform late registration fee for units of the Montana University System in the amount of \$80.00 is authorized for all students. An additional late registration fee in the amount of \$80.00 is authorized for all students who, with the unit's approval, register after the 15th instructional day. Each institution is granted authority to extend the registration period or waive the late registration fee under extenuating circumstances.	

No.   Control									
Part	Academic Budgets and Personnel, Office of the Provost	194-104-R0521 Per Student					33110[A- Y]	financial resources to secure better rates for housing, food, and transportation. The University collects an equal share from each student and entrusts the funds to the faculty member accompanying the group. This fee may also include covering the appropriate cost of operating expenses relating to instructor expense (i.e.: travel related instructional expense). Student groups traveling abroad pool financial resources to secure better rates for housing, food, and	
Part								the appropriate cost of operating expenses relating to instructor expense (i.e.: travel related instructional expense) and Global Engagement Office personnel to manage the logistics of the program. This fee may also include covering technology and other costs associated with virtual	
Performance	Operations and Ticket Processing Fee Finance							handling of tickets that are sold by phone at the UM. This charge will cover envelopes, postage, phone costs, and records for reference files.	
Part	Operations,	194-104-R0521 Per Occurrenc	e 100	100 0.00	% 100	0.00%	345100		
Parting Fermit - General   Parting Fermit - Ge		194-104-R0521 Per Occurrence	e <i>50</i>	60 100.	60	0.00%	345100	fines for violation of motor vehicle or parking regulations as follows: 1st offense - \$50 (waivable), 2nd offense - \$50. Authorizes the assessment for violation of motor vehicle or parking regulations. A first offense may be waived	
Campus, Parting Permit - Reserved    Parting Permit - Reserved   Parting Permit - Parting Permi	Operations,		j- 264	139 5.03	% 146	5.04%	345100	Authorizes presidents to assess fees for parking on campus. Authorizes the assessment of fees	
Filtreed Late de Bological Station Application processing fee le monther de Bological Station (Application (Application processing fee le monther de Bological Station (Application (Ap			i- 702	369 5.13	% 388	5.15%	345100	Authorizes collection for a reserved parking space. Authorizes the assessment of fees for	
Academic Budgets and Personnel, Office of the Provost Academic Provost Aca	Flathead Lake Biological Station Application	194-104-R0521 Per Student	60 70	0.00	%	0.00%	331133	Authorizes collection of a nonrefundable C application processing fee to enroll in field	
Academic Expedient Service Fee	Budgets and Personnel, Office of the	183-101-R0519 Per Request	25	26 4.00	% 28	7.69%	331305	Covers the costs of the diploma insert, postage,	
Academic Budgets and Personnel, Office of the Provided Personnel, Office of the Personnel, Office o		183-101-R0519 Per Request	15	16 6.67	% 17	6.25%	331305	same-day processing of enrollment verifications limited staffing resources. This increase will help to offset our increased workload.	
Budgets and Personnel, every transcript request.	Academic Graduation Fee Budgets and Personnel, Office of the Provost		40 60					Office to maintain the electronic degree audit system, as well as graduation evaluation and other activities related to graduation. An additional \$15 will be charged as a late fee to any graduation application received after the application deadline. This fee supports maintenance for the electronic degree audit system, graduation evaluation, and other activities related to graduation. An additional \$15 will be charged as a late fee to any graduation application received after the application deadline.	
	Academic Transcript Fee Budgets and Personnel, Office of the Provost	183-101-R0519 Per Request	10 40	11 10.0	0% 12	9.09%	331305	' I	

		_	T		T				<b>.</b>				T			,
	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%	311001	Collected from upper division undergraduate and	The fee increase request will help offset the impact of recent and expected inflation. The	C	
Budgets and													graduate students in programs administered by	fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more		
Personnel,													the College of Business. \$292 assessed to	credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two-year		
Office of the													students enrolled for 7 credits or more in FY22.	increase) for students enrolled in 7 or more credits. It should be noted that these increases		
Provost													\$299.00 will be assessed to students enrolled for	are less than recent and projected inflation. The increases were chosen to reduce the		
													7 credits or more in FY23. \$176.00 assessed to	impact on students.		
													students enrolled for 6 credits or less in FY22.			
													\$179 will be assessed to students for 6 credits or			
													less in FY23. Fee assessed for fall, spring, and			
													summer terms. Collected from upper division			
													undergraduate and graduate students in programs			
													administered by the College of Business. \$320			
													assessed to students enrolled for 7 credits or			
													more in FY24. \$342 will be assessed to students			
													enrolled for 7 credits or more in FY25. \$192.00			
													assessed to students enrolled for 6 credits or less			
													in FY24. \$205 will be assessed to students for 6			
													credits or less in FY25. Fee assessed for fall,			
													spring, and summer terms.			
College of	ANTH Field Trip	ANTY	466	194-104-R0521	Per Course	25		25	0.00%	25	0.00%	331194	To cover costs associated with field trips. To	Updated description to be the same for all field trip fees.	С	
Humanities and		1		.55		I	1		0.0070		0.0070	301107	cover the costs of field trips associated with this	The second secon		
Sciences		1				1	1				1		coursework.			
	Chemistry Lab Fee	CHMY	222	194-104-R0521	Per Course	45	<del>                                     </del>	47	4.44%	50	6.38%	331131	To cover cost of consumable supplies, lab	Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab	С	†
Humanities and	Chairmany Lab i 66			107 107-110021	. 5. 550136		1	[ '	7.77/0		3.00 /0	551151	supplies and materials.	chemicals due to inflation.		
Sciences							1						Supplies and materials.	Shormado duo to minutori.		
001011003		CHMY	224		Per Course	45	†	47	4.44%	50	6.38%		<del> </del>		С	
		CHMY				45	+	47	4.44%	50	6.38%		+		C	+
			311		Per Course		<b></b>	4/								ļ
		CHMY	421		Per Course	45	<u> </u>	47	4.44%	50	6.38%				С	
		CHMY	402		Per Course	45		47	4.44%	50	6.38%				С	
		СНМҮ	122		Per Course	45	1	47	4.44%	50	6.38%				С	
		CHMY	225		Per Course	45	+	47	4.44%	50	6.38%				C	1
			_				+	47					<u> </u>		0	
		CHMY	124		Per Course	45	1	47	4.44%	50	6.38%				C	
		CHMY	144		Per Course	45		47	4.44%	50	6.38%				С	
		CHMY	142		Per Course	45		47	4.44%	50	6.38%				С	
		CHMY	314		Per Course	50		52	4.00%	55	5.77%				С	
College of	Chemistry Locker Fee/Breakage	-		194-104-R0521	Per Occurrence	30	30	+	0.00%	+		335151	Fee assessed to any student who fails to check	Clarified description.	C	
Humanities and				134-104-10321	l el Occurrence		30		0.0070		0.0070	333131	out lab locker or for breakage or loss of materials	Olamica description.		
Sciences													<u> </u>			
Sciences													or equipment with a replacement cost in excess of			
													\$10. Fee assessed to any student who fails to			
													check out lab locker or for breakage or loss of			
0 11	DD01 1 5	DIOM	054	404 404 D0504	D 0	10	105	00	44.440/	0.5	05.000/	004470	materials or equipment.			
	DBS Lab Fee	ВІОМ	251	194-104-R0521	Per Course	18	105	20	11.11%	25	25.00%	331179	To cover the costs of consumable supplies,	The courses for which we are requesting increases have expenses that outstrip the fees		
Humanities and													laboratory supplies and materials, field	collected from students by 2-5X. These are courses that use chemicals and reagents that		
Sciences													trips/supplies, and specimens.	have greatly increased in cost in recent years. The increases requested do not bring us up		
														to 100% of fees to cover expenses for each course, but they do bring us to 50-100%. We		
														would be happy to share the specific % increases for each class but cannot in the present		
														format		
		BIOB	171N		Per Course	25		28	12.00%	30	7.14%				С	
		BIOB	161N		Per Course	25		28	12.00%	30	7.14%				С	
		BIOO	105N		Per Course	16		16	0.00%	16	0.00%				С	
<del>                                     </del>		BIOO			Per Course	16	+	20	25.00%	20	0.00%		+		C	+
			470			110	+						<u> </u>			
		BIOO	475		Per Course	30	1	30	0.00%	30	0.00%				C	
		BIOO/WBIO	340/308		Per Course	20		24	20.00%	28	16.67%				С	
		BIOM	<del>135</del>		Per Course	<del>26</del>	<del>105</del>	0	-100.00%	0	0.00%				С	
		ВІОН	365 (lab sections		Per Course	36	1	36	0.00%	36	0.00%				С	
		1	only)			1	1				1					
		ВІОН	370 (lab sections		Per Course	36		36	0.00%	36	0.00%				С	
		1	only)			1	1									
		BIOO	320		Per Course	20		25	25.00%	30	20.00%				С	
			371		Per Course	21	<del> </del>	25	19.05%	25	0.00%		+		С	1
						17	+						+		0	1
		BIOO	335		Per Course	17	1	20	17.65%	20	0.00%				U	
		BIOE	428		Per Course	24	<u> </u>	24	0.00%	24	0.00%				С	
		BIOM	428		Per Course	30	I	38	26.67%	44	15.79%				С	
					Per Course	30		30	0.00%	30	0.00%				С	
		BIOE	403		rei Course		I	1		29	0.00%		<u> </u>		С	†
						29		29	1() ()(1%		0.00/0				. – I	
		BIOO	462		Per Course			20	0.00%	_					C	
		BIOO BIOO	462 434		Per Course Per Course	31		51	64.52%	71	39.22%				С	
		BIOO BIOO BIOM	462 434 361		Per Course			51 60	64.52% 25.00%	71 72	39.22% 20.00%				C C	
		BIOO BIOO BIOM	462 434		Per Course Per Course	31		51	64.52% 25.00%	71	39.22%				C C C	
		BIOO BIOO BIOM BIOM	462 434 361 411		Per Course Per Course Per Course Per Course	31 48		51 60	64.52% 25.00% 24.39%	71 72 105	39.22% 20.00% 2.94%				C C C	
		BIOO BIOO BIOM BIOM BIOM	462 434 361 411 408		Per Course Per Course Per Course Per Course Per Course	31 48 82 16		51 60 102 24	64.52% 25.00% 24.39% 50.00%	71 72 105 32	39.22% 20.00% 2.94% 33.33%				C C	
		BIOO BIOM BIOM BIOM BIOM BIOB	462 434 361 411 408 411		Per Course Per Course Per Course Per Course Per Course Per Course	31 48 82 16 38		51 60 102	64.52% 25.00% 24.39% 50.00% 52.63%	71 72 105	39.22% 20.00% 2.94% 33.33% 34.48%				C C C	
		BIOO BIOM BIOM BIOM BIOM BIOB	462 434 361 411 408 411 403		Per Course	31 48 82 16 38 61		51 60 102 24 58 76	64.52% 25.00% 24.39% 50.00% 52.63% 24.59%	71 72 105 32 78 91	39.22% 20.00% 2.94% 33.33% 34.48% 19.74%				C C C C	
		BIOO BIOM BIOM BIOM BIOB BIOM BIOM	462 434 361 411 408 411		Per Course	31 48 82 16 38		51 60 102 24	64.52% 25.00% 24.39% 50.00% 52.63% 24.59% 50.00%	71 72 105 32	39.22% 20.00% 2.94% 33.33% 34.48% 19.74% 33.33%				C C C C C	
		BIOO BIOM BIOM BIOM BIOB BIOM BIOM BIOM	462 434 361 411 408 411 403 451 101N (lab sections		Per Course	31 48 82 16 38 61		51 60 102 24 58 76	64.52% 25.00% 24.39% 50.00% 52.63% 24.59%	71 72 105 32 78 91	39.22% 20.00% 2.94% 33.33% 34.48% 19.74%				C C C C C	
		BIOO BIOM BIOM BIOM BIOB BIOM BIOM BIOM	462 434 361 411 408 411 403 451 101N (lab sections		Per Course	31 48 82 16 38 61 30		51 60 102 24 58 76 45	64.52% 25.00% 24.39% 50.00% 52.63% 24.59% 50.00%	71 72 105 32 78 91 60	39.22% 20.00% 2.94% 33.33% 34.48% 19.74% 33.33%				C C C C C	
		BIOO BIOM BIOM BIOM BIOB BIOM BIOM BIOM	462 434 361 411 408 411 403 451		Per Course	31 48 82 16 38 61 30		51 60 102 24 58 76 45 24	64.52% 25.00% 24.39% 50.00% 52.63% 24.59% 50.00%	71 72 105 32 78 91 60	39.22% 20.00% 2.94% 33.33% 34.48% 19.74% 33.33%				C C C C C C	
		BIOO BIOM BIOM BIOM BIOB BIOM BIOM BIOM	462 434 361 411 408 411 403 451 101N (lab sections only)		Per Course	31 48 82 16 38 61 30 24		51 60 102 24 58 76 45 24	64.52% 25.00% 24.39% 50.00% 52.63% 24.59% 50.00%	71 72 105 32 78 91 60 24	39.22% 20.00% 2.94% 33.33% 34.48% 19.74% 33.33% 0.00%				C C C C C C C C C C C C C C C C C C C	

		Inion	0001		In o	145	1 145	10.000/	145	lo 000/			
		BIOB	226N		Per Course	15	15	0.00%	15	0.00%			
		BIOH	491		Per Course	90	90	0.00%	90	0.00%		C	
		BIOH	447		Per Course	80	80	0.00%	80	0.00%		C	
Humanities and	EVST Field Trip Fee	BIOL	550	194-104-R0521	Per Course	20	50	0.00%		0.00%	331175	To cover costs associated with field trips. To cover the costs of field trips associated with this	
Sciences		ENST	396		Per Course	40		0.00%	_	0.00%		coursework.	
							25		25				
		ENST	489S		Per Course	20	25	25.00%	25	0.00%			
		ENSC	540		Per Course	30		0.00%		0.00%		C	
		ENST	542		Per Course	50		0.00%		0.00%		C	
		ENSC	550		Per Course	20		0.00%		0.00%		C	
		ENST	560		Per Course	20		0.00%		0.00%		C	
		ENSC	105N		Per Course	30		0.00%		0.00%		C	
		ENSC	360 (field trip)		Per Course	30		0.00%		0.00%		C	
		ENST	590 (PEAS)		Per Course	40		0.00%		0.00%		C	
		ENSC	495		Per Course	20		0.00%		0.00%		C	
		ENST	570		Per Course	50		0.00%		0.00%			
			570			30	50 25		25				
0 " (	0 - 5 - 1 - 5	ENST	369	101 101 B0501	Per Course	111	50 25	100.0%		0.00%	004440		
College of Humanities and Sciences	Geology Field Trip Fee	GEO	191	194-104-R0521	Per Course	44	50	13.64%		0.00%	331112	To cover transportation costs to field sites used in Geoscience courses. To cover the costs of field trips associated with this coursework.  Updated description to be the same for all field trip fees.  C	
		GEO	302		Per Course	44	50	13.64%	50	0.00%		C	
		GEO	315		Per Course	88	95	7.95%	95	0.00%		ic i	
		GEO	420		Per Course	44	50	13.64%	50	0.00%		c	
		GEO	572	1	Per Course	32	50	56.25%	50	0.00%	1	i c	
		GEO	583		Per Course	44	50	13.64%		0.00%			
		GEO	320	1	Per Course	44	50	13.64%		0.00%	+		
		GEO	305		Per Course	44	50	13.64%		0.00%	+		
				1		88	95						
		GEO	433		Per Course			7.95%	95	0.00%			
		GEO	309		Per Course	44	50	13.64%	50	0.00%		C	
		GEO	582		Per Course	44	50	13.64%		0.00%		C	
		GEO	460		Per Course	44	50	13.64%	50	0.00%		C	
		GEO	560		Per Course	32	50	56.25%	50	0.00%		C	
		GEO	201		Per Course	44	50	13.64%	50	0.00%		C	
		GEO	443		Per Course	44	75	70.45%	75	0.00%		C	
		GEO	528		Per Course	44	50	13.64%	50	0.00%		C	
		GEO	319		Per Course	44	50	13.64%		0.00%		C	
		GEO	202		Per Course	44	50	13.64%		0.00%		C.	
College of	Geology Lab Fee	GEO	201	194-104-R0521	Per Course	22	40	81.82%	40	0.00%	331112	Covers the cost of consummable laboratory  GEO443 involves the use of prepared glass thin-sections which are commonly broken and C	
Humanities and Sciences	Coology Lub 1 co			104 104 110021							001112	supplies including chemicals, glassware, plasticware, and other common laboratory materials for the use in advanced Geoscience courses. Cover cost for consumable lab supplies.	
		GEO	546		Per Course	32	50	56.25%		0.00%		C	
		GEO	443		Per Course		25	100.0%		0.00%		C	
College of Humanities and Sciences	Introductory Geology Lab Fee	GEO	102N (in person)	194-104-R0521	Per Course	14	50	257.14%		0.00%	331112	Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal. Cover cost for consumable lab supplies.  ERTH103 is a new lab course that essentially replaces GEO102. ERTH103 requires the acquisition of rock and mineral kits and other raw materials needed to construct labs associated with this course. GEO102 fee increases are reset to the online fee but otherwise involves no increase. GEO224 fee increase is to cover inflated costs of expendable materials needed for labs.	
		<del>GEO</del>	<del>104N</del>		<del>Per Course</del>	<del>14</del>	0	-100.00%		0.00%		C	
		GEO	224N		Per Course	14	25	78.57%	25	0.00%		C	
		GEO	102N (online only)		Per Course	50	50	0.00%	50	0.00%		c	
		ERTH	103		Per Course		50	100.0%	50	0.00%		c	
College of Humanities and Sciences	Medical Technology Internship Cours		470-61	194-104-R0521	Per Course	1800	<del>1800</del> 2000 1800	0.00%	1800	0.00%	331188	Fees collected for this account cover tuition and fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	
		BIOH	470-62		Per Course	500	500	0.00%	500	0.00%		C	
		ВІОН	472-02		Per Course	500	500	0.00%	500	0.00%		c	
		BIOH	472-01		Per Course	1800	1800	0.00%	1800	0.00%	1	c	
		BIOH	471-02		Per Course	500	500	0.00%	500	0.00%	1	i c	
		ВІОН	471-01		Per Course	1800	1800	0.00%	1800	0.00%		l c	
College of Humanities and Sciences	Physics and Astronomy Laboratory Fe		134N	194-104-R0521	Per Course	14	14	0.00%	14	0.00%	331128	Assessed to enrolled students.	
		ASTR	135N		Per Course	14	14	0.00%	14	0.00%		C	

_		Inuov.	looon.		In o	Taa T	I	4.4	In 200/	144	10.000/	Т			To.	<u> </u>
		PHSX	206N		Per Course	14		14	0.00%	14	0.00%				C	
		PHSX	208N		Per Course	14		14	0.00%	14	0.00%				C	
		PHSX	216N		Per Course	14		14	0.00%	14	0.00%				0	
Collogo of	Science Lab Fee	РНОХ	218N	194-104-R0521	Per Course Per Course	10		14	0.00%	14	0.00%	331105 To p	nurshans consumable supplies and minor tools		C	
College of Humanities and				194-104-10321	rei Couise			10	0.0076	10	0.0076		purchase consumable supplies and minor tools I transportation to field study sites.			
Sciences													and the state of t			
Academic	Distributed Learning Fee			175-103-R0517	Per Credit	97	97		0.00%		0.00%		tance Learning Program Fee -		С	
Budgets and Personnel,												Gra	aduate/Undergraduate(per credit)(Varies)			
Office of the																
Provost																
	Extended Graduate Fee	ACTG	500-699 (Campus	194-104-R0521	Per Credit	142		147	3.52%	152	3.40%		s per credit fee will partially defray the costs	To offset the impact of current and expected inflation on the delivery of highly flexible	С	
Budgets and Personnel,			7)										cociated with cohort degree programs delivered	delivery graduate programs in Business. The expected increase in FY24 is \$80 per year for an average student. For FY25 the combined impact is \$160 for a typical student. This		
Office of the														increase is less than 4% per year and well below recent and expected inflation. The fee		
Provost												· ·		structure was chosen to reduce the impact on students.		
													costs associated with cohort degree programs			
													ivered to sites throughout Montana through			
													ner personal meetings or telecommunications tems, and flexible delivery modalities.			
												oyo.	terrie, and noxible delivery modulates.			
		BFIN	500-699 (Campus		Per Credit	142		147	3.52%	152	3.40%				С	
		BGEN	7) 500-699 (Campus		Per Credit	142		147	3.52%	152	3.40%				С	+
		20214	7)		. or orount				0.0270		5.4070					<u>                                     </u>
		BMGT	500-699 (Campus		Per Credit	142		147	3.52%	152	3.40%				С	
		BMIS	7) 500 600 (Carania		Por Crodit	142		147	2 520/	150	3.40%				C	
		CIIVIO	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%					
		BMKT	500-699 (Campus		Per Credit	142		147	3.52%	152	3.40%				С	
			7)			1										
		MBA	500-699 (Campus		Per Credit	142		147	3.52%	152	3.40%				C	
Academic	Anthropological Field Trip Fee	ANTY	491	175-103-R0517	Per Course	195			0.00%		0.00%	331191 <i>Fee</i>	covers transportation, lodging, food, facility.	Updated description to be the same for all field trip fees.	С	
<b>Budgets and</b>													tal, and other unique program expenses			
Personnel,													sociated with short term field trips. THIS FEE IS			
Office of the Provost													LY ASSOCIATED WHEN THESE COURSES E OFFERED THROUGH THE SCHOOL OF			
Flovost													TENDED AND LIFELONG LEARNING. To			
													er the costs of field trips associated with this			
												cou	ırsework.			
Academic	Archeological Field School Fee	ANTY	495	175-103-R0517	Per Course	912			0.00%		0.00%	331191 Fee	e covers transportation to and from designated		C	
Budgets and	A transcribed a field control in co		400	170 100 1100 11	l or course	012			0.0070		0.0070		d sites, lodging, food, and facility rental and			
Personnel,													er unique program expenses for extended			
Office of the													iods up to 6 weeks. THIS FEE IS ONLY SOCIATED WHEN THESE COURSES ARE			
Provost													FERED THROUGH THE SCHOOL OF			
													TENDED AND LIFELONG LEARNING.			
									2.222/		2.224					
Academic Budgets and	Continuing Education			175-103-R0517	Per Credit OR Per Course	80	<del>80</del>		0.00%		0.00%		e units of the Montana University System are horized to charge a fee of \$80.00 per semester	Removed max.	C	
Personnel,					, or course								dit hour minimum. A higher enrollment fee may			
Office of the												be o	charged when variations occur. Authorization			
Provost													o granted for an \$80.00 per course minimum			
													arge for each participant in a fully sponsored or			
												the	itinuing education course. Auditors shall pay full fee.			
Academic	Foreign Languages Workshop			175-103-R0517	Per Student	700			0.00%		0.00%		e Foreign Languages Workshop requires the		C	
Budgets and Personnel,													dents to lodge and dine as a group. This fee vers the cost of food, food preparation, lodging			
Office of the													I facility expenses, and other unique program			
Provost						<u> </u>						exp	penses.			
	Sponsored Continuing Education - High School			175-103-R0517	Per Course	25			0.00%		0.00%		s fee is designed to provide university		C	
Budgets and Personnel,													ndemic credit to high school students for a uced fee of \$25 (minimum) under a fully			
Office of the													onsored extension or continuing education			
Provost	Harris W. T. W.	LINIO	101	475 400 50545	D O		7.5		0.000/		0.0001	cou				
Academic Budgets and	University Transition	UNC	194	175-103-R0517	Per Course	32 7	75		0.00%		0.00%		e University Transition fee covers cost of viding food prior to Meal Plan availability and		C	
Personnel,												deli	ivers course material facpacs to students as			
Office of the												they	y arrive on campus to begin instruction.			
Provost	Applied Arts 0 Octor	DICL	040N	404 404 50504	Dan Oak	0.5			0.000/		0.0007					
Missoula College	Applied Arts & Sciences Cadaver/Lab Fee	BIOH	212N	194-104-R0521	Per Course	25			0.00%		0.00%		purchase consumable supplies and materials, I to purchase and maintain cadavers for			
Concigo	. 55												oratory.			
		ВІОН	202N		Per Course	25			0.00%		0.00%		,		С	
I	•	•	•		•				•	•	-				•	

Part	Missoula	Pusings Tachnology Logal Course	li EC	1207	104 104 D0521	Dor Course	145		1	0.00%	T	In 00%	221107	Paguired enrellment for account for account to	The legal courses require subscriptions to databases for research. We will be adding an	Ic	
Part	Missoula College	Business Technology Legal Course Fees	LEG	287	194-104-R0521	Per Course	45			0.00%		0.00%	331197	enrollment fee assessed for access to the Legal		C	
A			LEG	286		Per Course	45		100	122.22%	100	0.00%				С	
March   Marc						_					50					С	
No. 10   N											.00					С	
Process   Proc									_							С	
Column					101 101 50501		0.5		30		30		001117			С	
Company			BMKT	109	194-104-R0521	Per Course	25			0.00%		0.00%	331147			C	
March   Marc	2011090		BMKT	240		Per Course	25			0.00%		0.00%		materials for Grouning statem projects.		С	
Column   C			MART	214		Per Course	25			0.00%		0.00%				С	
Care			AHMS	252		Per Course	50									С	
Colored   Colo							50									С	
Corporation		Carpentry	CSTN	122	194-104-R0521	Per Course	75	<del>100</del> 250	150	100.00%	150	0.00%		used by students in construction classes in order to remain competitive and relevant to the needs of	materials needed for all of the applied hands-on construction courses. Additionally -	С	Construction Technology
Cath   Sel			CSTN	143		Per Course	75		150	100.00%	150	0.00%				С	Construction
Companies   Comp			007::	loos				1	10-	00.5==:	107	0.0501					Program Fee
Carrier   Date   Park Carrier   Pa			CSTN	206		Per Course	75		125	66.67%	125	0.00%				С	Construction Technology
Contraction		<u> </u>	CCTNI	200		Por Cours	75	1	150	100.000/	150	0.009/				C	
CSTN   123   Per Course   15   150			CSIN	299		Per Course	75		150	100.00%	150	0.00%				C	Construction
Castal Control   Cast																	Program Fee
CSTN   142   Per Causer   75   75   0.00%   C.00%			CSTN	120		Per Course	75		150	100.00%	150	0.00%				С	
Per Course   For For Course																	
CSTN   142   Per Caurse   15   75   0.00%   75   0.00%   C   Sattematic   C   C   C   C   C   C   C   C   C																	
CSTN   205   Per Curee   75   150   00.00%   150   0.00%			CSTN	142		Per Course	75		75	0.00%	75	0.00%				С	Sustainable
Per Cause   75   150   100,009   150   0.005																	
CSTN   250   Per Course   75   150   100 00%   150   0.0																	
CSTN   171			CSTN	205		Per Course	75		150	100.00%	150	0.00%				С	
CSTN   171																	
CSTN   171																	
Continue			CSTN	171		Per Course	75		150	100.00%	150	0.00%				С	
CSTN   279   Per Course   75   160   100.00%   0 0.00%   C Sustainable   C Construction   Program Face   Per Course   75   88   15.33%   85   0.00%   C C Sustainable   C Construction   Program Face   Per Course   75   88   15.33%   85   0.00%   C C Sustainable   C Construction   Program Face   Per Course   75   86   15.33%   85   0.00%   C C Sustainable   Program Face   Per Course   75   86   15.33%   85   0.00%   C C Sustainable   Program Face   Per Course   75   86   15.33%   85   0.00%   C C Sustainable   Program Face   Per Course   Per Course   75   86   15.33%   85   0.00%   C C Sustainable   Program Face   Per Course   Per Cou						. 5. 554.55				100.0070		0.0070					Construction
CSTN   282   Per Course   75   85   13.33%   85   0.00%																	
Construction			CCTN	270		Don Course	75	100	0	100.00%	0	0.00%				<u> </u>	
CSTN   282   Per Course   75   85   13.33%   85   0.00%   Sustainable   Construction   Inchinology   Program Fee   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   Per Course   75   85   13.33%   Per Course   75   13.33%   Per Cou			<del>CS IN</del>	<del>2/9</del>		<del>Per Course</del>	<del>7 5</del>	700	U	-100.00%	l <sup>o</sup>	0.00%				C	
CSTN   282   Per Course   75   85   13.33%   85   0.00%																	
CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   283   Per Course   75   85   13.33%   85   0.00%   CSTN   278   Per Course   75   85   13.33%   85   0.00%   CSTN   278   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   CSTN   281   Per Course   75   85   13.33%   85   0.00%   Per Course   75   13.33%   85   0.00%   Per Course   75   13.33%   Per C																	
CSTN   283   Per Course   75   85   13.33%   85   0.00%   C Sustainable   CSTN   283   Per Course   75   85   13.33%   85   0.00%   C Sustainable   CSTN   278   Per Course   75   85   13.33%   85   0.00%   C Sustainable   CSTN   281   Per Course   75   85   13.33%   85   0.00%   C Sustainable   CSTN   281   Per Course   75   85   13.33%   85   0.00%   C Sustainable   CSTN   281   Per Course   75   85   13.33%   85   0.00%   C Sustainable   CSTN   281   Per Course   75   85   13.33%   85   0.00%   C Sustainable   CSTN			CSTN	282		Per Course	/5		85	13.33%	85	0.00%				C	
CSTN   283   Per Course   75   85   13.33%   85   0.00%																	
Construction   Cons																	Program Fee
Technology   Program Fee   Per Course   Pe			CSTN	283		Per Course	75		85	13.33%	85	0.00%				С	
CSTN   278																	
CSTA    278																	
Technology Program Fee  CSTN 261 Per Course 75 85 13.33% 85 0.00%  OSH 130 Per Course 100 125 25.00% 125 0.00%  Missoula Computer Technology Course Materials DDSN 244 194-104-R0521 Per Course 20 25 21 5.00% 22 4.76% 331146 To cover cost of consumable lab supplies, materials, and software for creating student projects.  To cover increased costs.  College Fee DDSN 245 Per Course 10 11 10.00% 12 9.09%			CSTN	278		Per Course	<del>75</del>	<del>100</del>	0	-100.00%	0	0.00%				С	Sustainable
CSTN   261																	
CSTN   261																	
Technology Program Fee    Secondary College			CSTN	261		Per Course	75		85	13.33%	85	0.00%				С	Sustainable
Program Fee OSH																	
Missoula Computer Technology Course Materials DDSN 244 194-104-R0521 Per Course 20 25 21 5.00% 22 4.76% 331146 To cover cost of consumable lab supplies, materials, and software for creating student projects.  DDSN 245 Per Course 10 11 10.00% 12 9.09%																	
Missoula Computer Technology Course Materials College Fee DDSN 245 Per Course 10 11 10.00% 12 9.09%    Construction Technology   Course Materials   Construction   Technology   Course Materials   Construction Technology   Course Materials   Construction Technology   Course Materials   Construction   Course Materials   Construction Technology   Course Materials   Co			OSH	130		Per Course	100		125	25.00%	125	0.00%				С	
Missoula Computer Technology Course Materials DDSN 244 194-104-R0521 Per Course 20 25 21 5.00% 22 4.76% 331146 To cover cost of consumable lab supplies, materials, and software for creating student projects.  DDSN 245 Per Course 10 11 10.00% 12 9.09% To cover increased costs.  Cover increased costs.  To cover increased costs.  To cover increased costs.										2.30.0							Construction
Missoula Computer Technology Course Materials DDSN 244 194-104-R0521 Per Course 20 25 21 5.00% 22 4.76% 331146 To cover cost of consumable lab supplies, materials, and software for creating student projects.  College Fee DDSN 245 Per Course 10 11 10.00% 12 9.09% To cover increased costs.																	
College Fee DDSN 245 Per Course 10 11 10.00% 12 9.09% materials, and software for creating student projects.	Missoula	Computer Technology Course Materials	DDSM	244	194_104_P0521	Per Course	20	25	21	5.00%	22	4 76%	3311/6	To cover cost of consumable lab supplies	To cover increased costs	C	Program Fee
DDSN 245 Per Course 10 11 10.00% 12 9.09% C					194-104-RU02 I	rei Course	20				22		331140	materials, and software for creating student	TO COVEL HICHEASEU COSIS.		
DDSN   113A   Per Course   25   26   4.00%   28   7.69%   C									11							С	
			DDSN	113A		Per Course	25		26	4.00%	28	7.69%				C	

Misselle	Outing and Auto Courses Made sints Francisco	TOLUL A	1404	1404 404 D0504	ID 0	1050	200 500	Tono	00.000/	loor	0.000/	004455	To be by define a control of a	
Missoula College	Culinary Arts Course Materials Fee	CULA	101	194-104-R0521	Per Course	250	<del>300</del> 500	300	20.00%	325	8.33%	331155	To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and	
		CULA	156		Per Course	50		100	100.00%	125	25.00%		accreditation.	
		CULA	157		Per Course	250		300	20.00%	325	8.33%		C	<del> </del>
		CULA	160		Per Course	250		300	20.00%	325	8.33%		C	
		CULA	161		Per Course	300		300	0.00%	325	8.33%		C	
		CULA	165		Per Course	175		250	42.86%	325	30.00%		C	
		CULA	275		Per Course	250		300	20.00%	325	8.33%		c	
		CULA	210		Per Course	250		300	20.00%	325	8.33%		C	
		CULA	158		Per Course	250		300	20.00%	325	8.33%		C	
		CULA	205		Per Course	50		100	100.00%	150	50.00%		C	
		CULA	100		Per Course	100		150	50.00%	175	16.67%		C	
		CULA	105		Per Course	50		100	100.00%	125	25.00%		C	
		CULA	162		Per Course	50		100	100.00%	150	50.00%		C	
		CULA	255		Per Course	250		300	20.00%	325	8.33%		C	
		CULA	204		Per Course	50		100	100.00%		50.00%		C	
		CULA	206		Per Course	50		100	100.00%		50.00%		C	
		CULA	220		Per Course	50		100	100.00%	_	50.00%		C	
		CULA	280		Per Course	250		300	20.00%	325	8.33%		C	
Missoula College	Diesel Equipment Technology Course Materials Fee	DST	120	194-104-R0521	Per Course	50	125	75	50.00%	75	0.00%	331159	To cover cost of gaskets, lubricants, and other consumable supplies. To cover cost of consumable supplies.  Significant increases in materials costs have occurred since the last adjustment of course fees. Current course fees do not represent actual funding spent on student supplies.	Diesel Technology Program Fee
		DST	128		Per Course	50		75	50.00%	75	0.00%		С	Diesel Technology Program Fee
		DST	135		Per Course	50		75	50.00%	75	0.00%		С	Diesel Technology
		DST	221		Per Course	50		75	50.00%	75	0.00%		С	Program Fee Diesel Technology
		DST	225		Per Course	50		75	50.00%	75	0.00%		C	Program Fee Diesel Technology
		DST	229		Per Course	50		75	50.00%	75	0.00%		C	Program Fee Diesel Technology
		DST	230		Per Course	50		75	50.00%	75	0.00%		C	Program Fee Diesel Technology
		DST	231		Per Course	50		75	50.00%	75	0.00%		C	Program Fee Diesel
		DST	235		Per Course	50		75	50.00%	75	0.00%		C	Technology Program Fee Diesel
Missoula	Heavy Equipment Operation Course	HEO	146	194-104-R0521	Per Course	225	4 <del>60</del> 500	300	33.33%	300	0.00%	331165	To cover cost of fuels, lubricants, tires, and other  Significant inflationary increases in costs of materials and consumables have occurred  C	Technology Program Fee Heavy
College	Materials Fee												consumable supplies.  since the last adjustment of course fees. Current expenditures per student far exceed collected course fees.	Equipment Operations Program Fee
		HEO	148		Per Course	262		300	14.50%	300	0.00%		C	Heavy Equipment Operations
														Program Fee
		HEO	150		Per Course	460		500	8.70%	500	0.00%		C	Heavy
														Equipment Operations
Missoula College	Info Tech Certification Testing Fee	ITS	280	194-104-R0521	Per Course	35			0.00%		0.00%	331148	Pass-through fee for the required A+, CCNA, Net+, and Security+ certification exams	Program Fee
College		ITS	289		Per Course	205			0.00%		0.00%	+	C.	<del>                                     </del>
Missoula	Introduction to Safe Patient Care	AHST	101	194-104-R0521	Per Course	75	75	75	0.00%	75	0.00%	331185	Pass through fee to cover cost of Basic Life Maintain course fee for next biennium.	
College			224			100	200	406		110			Support training prior to student clinical rotations	Nursing
Missoula College	Nursing Course Materials Fee	NRSG	231	194-104-R0521	Per Course	100	200	106	6.00%	112	5.66%	331153	To help defray costs for disposable medical equipment and supplies used in lab. The course fee is used for the purchase of disposable supplies students must use to gain understanding and competency in nursing skills.	Nursing Program Fee
		NRSG	233		Per Course	200		212	6.00%	225	6.13%	1	c	Nursing
		N. E. C.	000			1,55		100	0.555	4.5	<b>=</b> 2551			Program Fee
		NRSG	260		Per Course	100		106	6.00%	112	5.66%		C	Nursing Program Fee
Missoula College	Respiratory Therapy Technology Fee	AHRC	150	194-104-R0521	Per Course	190	300	201	5.79%	213	5.97%	331151	Collected from students to cover costs of lab supplies, CPR training, ACLS training materials, ventilator training	Respiratory Care Program Fee

		_								_						
		AHRC	250		Per Course	70		74	5.71%	78	5.41%				С	Respiratory
																Care Program
		ALIDO	070		D 0	0.5		0.7	F 740/	00	E 440/					Fee
		AHRC	270		Per Course	35		37	5.71%	39	5.41%				C	Respiratory
																Care Program
		AHRC	260		Per Course	300	-	318	6.00%	337	5.97%				C	Fee
		ARC	200		Per Course	300		310	6.00%	337	5.97%				C	Respiratory
																Care Program
Missoula	Respiratory Therapy Test Fee	AHRC	252	194-104-R0521	Per Student	435	435	461	5.98%	489	6.07%	331151	To offset the cost of administering four (4)		C	Fee Respiratory
College	Respiratory Therapy Test Fee	AHKC	252	194-104-N0521	rei Student	433	433	401	3.9070	409	0.07 76	331131	readiness exams required for Respiratory Therapy		C	Care Program
College													students.			Fee
Missoula	Surgical Technology Course Materials	AHST	115	194-104-R0521	Per Course	100	100	106	6.00%	112	5.66%	331185	Cover cost for consumable lab supplies.		C	Surgical
College	Fee	Alloi	1113	134-104-110321	i ci oodisc	100	100	100	0.0070	1112	3.0070	331103	Oover cost for consumable lab supplies.			Technology
College																Program Fee
		AHST	215		Per Course	100		106	6.00%	112	5.66%				С	Surgical
		,	2.0		i di danda	1.00		1.00	0.0070	' ' -	0.0070					Technology
																Program Fee
Missoula	Surgical Technology Test Fee	AHST	202	194-104-R0521	Per Course	247	247	262	6.07%	278	6.11%	331185	Pass-through fee to cover cost of the required		С	Surgical
College	3 37												National Certification Exam.			Technology
																Program Fee
Missoula	Welding Technology Course Materials	WLDG	101	194-104-R0521	Per Credit	45	<del>45</del> 65	65	44.44%	65	0.00%	331163	To help defray the cost of welding supplies	Significant cost inflationary increases have occurred since the last adjustment of course	С	Welding
College	Fee												consumed in laboratory classes.	fees. Current expenditures per student far exceed collected course fees.		Technology
		<u>L</u>						<u></u>	<u></u>	<u> </u>	<u></u>	<u>L</u> _	<u> </u>		<u>L</u>	Program Fee
		WLDG	139		Per Credit	45		65	44.44%	65	0.00%				С	Welding
										1						Technology
																Program Fee
		WLDG	103		Per Credit	45		65	44.44%	65	0.00%				С	Welding
										1						Technology
																Program Fee
		WLDG	180		Per Credit	45		65	44.44%	65	0.00%				С	Welding
																Technology
																Program Fee
		WLDG	117		Per Credit	15		35	133.33%	35	0.00%				С	Welding
																Technology
																Program Fee Welding
		WLDG	187		Per Credit	45		65	44.44%	65	0.00%				С	
																Technology
															_	Program Fee
		WLDG	145		Per Credit	45		65	44.44%	65	0.00%				С	Welding
																Technology
			100			-					2.224				_	Program Fee
		WLDG	192		Per Credit	30		45	50.00%	45	0.00%				С	Welding
																Technology
			101		· · · ·			1	22.222/	1	2.222/					Program Fee
		WLDG	191		Per Credit	25		45	80.00%	45	0.00%				С	Welding
																Technology
		14/1 D.O.	0.15		D 0 111	4.5		05	44.440/	05	0.000/				0	Program Fee
		WLDG	215		Per Credit	45		65	44.44%	65	0.00%				C	Welding
																Technology
		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	040		D O 114	4.5		0.5	44.440/	0.5	0.000/				0	Program Fee
		WLDG	210		Per Credit	45		65	44.44%	65	0.00%				C	Welding
																Technology
		WLDG	245		Per Credit	45		65	44.44%	65	0.00%	+			C	Program Fee Welding
		VVLDG	243		r el Ciedit	7-3		03	<del></del>	03	0.0070					Technology
										1						Program Fee
	+	WLDG	275		Per Credit	45		65	44.44%	65	0.00%	+			С	Welding
		I VV LDG	210		l el Oleuit	73		03	77.74 /0	00	0.00 /0					Technology
										1						Program Fee
		WLDG	280		Per Credit	25		65	160.00%	65	0.00%	+	<u> </u>		С	Welding
		I VILDG	200		l Gi Oleuit	20			100.00 /0		0.0070					Technology
																Program Fee
		WLDG	285	+	Per Credit	45	+	65	44.44%	65	0.00%	+	<u> </u>	<del> </del>	С	Welding
			200		, or oroun	1.5			1 7.77 /0		0.0070					Technology
																Program Fee
Academic	Educational Leadership Administrative			<del>194-104-R0521</del>	Per Student	200		200	-100.00%	θ	0.00%	338165	Fee charged to Interns if they request to be	No students in recent history have met the requirements of this course fee and the fee is	XAD	i rogrami ee
Budgets and	Internship Supervisory Fee				, or olddom	-00			. 55.5576	ا	3.5575	330700	placed in internship outside 50 mile radius of	not needed anymore.	1	
Personnel,	aportiony i co												Missoula.			
Office of the													imoodiu.			
Provost										1						
Academic	First Aid Lab Fee	ECP	100	194-104-R0521	Per Course	36			0.00%	1	0.00%	331117	Used to purchase and repair equipment. Covers		С	1
Budgets and													Authorized Provider Fee charged by American		1	
Personnel,													Heart Association.			
Office of the																
Provost																
		ECP	101		Per Course	36			0.00%		0.00%				С	
	1			+	Per Course	36	+	+	0.00%	1	0.00%	+	+		10	
		ECP	120		Per Course	13h			() ()()%		() ()(1%				10	

Academic Budgets and Personnel, Office of the Provost	Health & Human Performance - Independent Contractors Fee	ННР	100-299	194-104-R0521	Per Course	624	625	630	0.96%	660	4.76%	331385	Collected from students to pay operating and personnel expenses associated with conducting all types of ACTivity Classes.	An increase is needed to cover the additional labor and operations expenses associated with running the ACTivity Class Program. A 1% increase is requested for FY24 and 5% increase is request for FY25 to accommodate the higher rates our independent contractors are charging. Additionally, please also change the name of the fee from Health & Human Performance - Independent Contractors Fee to "ACTivity Class Program Fee".	
		ACT	100-299		Per Course	624		630	0.96%	660	4.76%			C	
Academic Budgets and Personnel, Office of the Provost	Physiology Lab Fee	KIN	201	194-104-R0521	Per Course	49	<del>50</del> 60	54	10.20%	59	9.26%	331169	Fee for disposable, consumable and minor lab supplies, and equipment maintenance.	A ~10% increase is requested in FY24 and again in FY25 to the Physiology Lab Fee in order to keep up with increased costs associated with maintaining laboratory supplies and equipment needed for required courses in the degree programs offered through the School of Integrative Physiology and Athletic Training.	
Flovost		AHAT	213		Per Course	49		54	10.20%	59	9.26%			C	
		KIN	323		Per Course	49		54	10.20%	59	9.26%			C	
		AHAT	343		Per Course	49		54	10.20%	59	9.26%			C	
		KIN	321		Per Course	49		54	10.20%	59	9.26%			C	
		KIN	460		Per Course	49		54	10.20%	59	9.26%			C	
		KIN	484		Per Course	49		54	10.20%	59	9.26%			C	
		ACT	499		Per Course	49		54	10.20%	59	9.26%			C	
		HHP	531		Per Course	49		54	10.20%	59	9.26%			C	
		KIN	425		Per Course	49		54	10.20%	59	9.26%			C	
		HEE	203		Per Course	49		54	10.20%	59	9.26%			C	
		HEE	204		Per Course	49		54	10.20%	59	9.26%			C	
		HEE	301		Per Course	49		54	10.20%	59	9.26%			C	
		HEE	302		Per Course	49		54	10.20%	59	9.26%			C	
		KIN	330		Per Course	49		54	10.20%	59	9.26%			C	
		AHAT	325		Per Course	49		54	10.20%	59	9.26%			C	
		AHAT	479		Per Course	49	+	54	10.20%	59	9.26%				<del>     </del>
		HHP	530		Per Course	49		54	10.20%	59	9.26%				
		HHP	528		Per Course	49		54	10.20%	59	9.26%				
		KIN	410		Per Course	49		54	10.20%	59	9.26%				
		KIN	499		Per Course	49		54	10.20%	59	9.26%				
		HTH	370		Per Course	49		54	10.20%	59	9.26%			lc lc	
		нтн	395		Per Course	49		54	10.20%	59	9.26%				
		HHP	525		Per Course	49		54	10.20%	59	9.26%			lc lc	
		KIN	105		Per Course	45		54	20.00%	59	9.26%				
		KIN	106		Per Course	45		54	20.00%	59	9.26%				
		HHP	560		Per Course	45		54	20.00%	59	9.26%			lc lc	
		HHP	584		Per Course	45		54	20.00%	59	9.26%			C	
Academic Budgets and Personnel, Office of the Provost	Student Teaching Fee	EDSP	495 - Plan and Prep Sections Only	194-104-R0521	Per Student	175		175	0.00%	175	0.00%	331137	Fee charged to all Student Teachers	fee will stay the same in FY24 and FY25. No requested increase.	
1 100000		EDU	595 - Plan and Prep Sections only	,	Per Student	175		175	0.00%	175	0.00%			С	
		EDU	495 - 5-12 Plan and Prep Sections		Per Student	175		175	0.00%	175	0.00%			С	
		EDU	Only 495 - K-8 Plan and Prep Sections		Per Student	175		175	0.00%	175	0.00%			C	
		EDU	Only 495 - K-12 Plan and Prep Sections		Per Student	175		175	0.00%	175	0.00%			C	
College of the Arts and Media	Art Education Fee	ARTZ	Only 302A	194-104-R0521	Per Course	48		55	14.58%	55	0.00%	331103, 331189	To cover costs associated with student materials used in presentations in class and in the schools, and retained by the students. ARTZ 402, ARTZ 403, and ARTZ 302 are studio classes with field experiences that require diverse materials, including: yarn, glue, clay, kiln repair supplies, glazes, printmaking supplies, sequence, paint, paint brushes, glue guns, glue for glue guns, fabric, sewing machines, construction paper, railroad paper, lumber, screws, drills, plaster and styrofoam, etc. In each art education course, students make studio work and take supplies to local preschools, elementary, middle, and high schools for classes that range in size from 16 to 34.		Visual and Media Arts Program Fee
		ARTZ	402		Per Course	48		55	14.58%	55	0.00%			С	Visual and Media Arts Program Fee
		ARTZ	403		Per Course	48		55	14.58%	55	0.00%			С	Visual and Media Arts Program Fee

	ARTZ	405		Per Course	48		14.58%	55	0.00%				С	Visual and
														Media Arts
College of the Art Fundamentals Fee	ARTZ	105A	194-104-R0521	Per Course	43		39.53%	60	0.00%	331103	To cover the cost of ceramic, sculpture, painting,	Cover increase cost of service/supplies.		Program Fee Visual and
Arts and Media	ANIZ	105A	194-104-10021	rei Course	43		39.55 /6	00	0.00%	331103	and drawing bulk supplies for student use and	Cover increase cost of service/supplies.	C	Media Arts
A TO GITA WOOLA											retention at end of course. To cover the cost of			Program Fee
											ceramic, sculpture, painting, and drawing bulk			l regianii ee
											supplies for students enrolled in introductory			
											foundation courses.			
	ARTZ	106A		Per Course	43	(	39.53%	60	0.00%				С	Visual and
														Media Arts
				_										Program Fee
	ARTZ	108A		Per Course	43	6	39.53%	60	0.00%				C	Visual and
														Media Arts
	ARTZ	103A		Per Course	43		39.53%	60	0.00%					Program Fee Visual and
	ARIZ	103A		Per Course	43		39.55%	80	0.00%				C	Media Arts
														Program Fee
College of the Art History Special Fee	ARTH	160L	194-104-R0521	Per Course	22		23 4.55%	24	4.35%	331195	To cover the costs associated with the purchase	Cover increase cost of service/supplies.	C	Visual and
Arts and Media	7	.002						- '			of consumable supplies, rental of films, DVD's,			Media Arts
											slides, and other materials for direct student use			Program Fee
											as well as field trips for viewing art.			
											·			
	ARTH	200H		Per Course	22	[2	23 4.55%	24	4.35%				C	Visual and
														Media Arts
		00.41.		D 6	6.0	<b> </b>	)		4.0=0:					Program Fee
	ARTH	201H		Per Course	22		23 4.55%	24	4.35%				C	Visual and
														Media Arts
College of the Art Bainting and Drawing Fee	ARTZ	211	194-104-R0521	Per Course	32		50 56.25%	50	0.00%	221102	To cover the cost of painting and drawing	Cover increase cost of convice/cumpling		Program Fee
College of the Art Painting and Drawing Fee Arts and Media	ARIZ	211	194-104-R0521	Per Course	32		00   56.25%	50	0.00%	331103, 331102	supplies purchased in bulk to be used in class	Cover increase cost of service/supplies.	C	Visual and Media Arts
Arts and Media										331102				Program Fee
											and retained by students. To cover the cost of painting and drawing supplies purchased in bulk to			Flogram Fee
											be used in class and retained by students.			
											be used in class and retained by students.			
	ARTZ	221A		Per Course	32	4	40.63%	45	0.00%				С	Visual and
														Media Arts
														Program Fee
	ARTZ	311		Per Course	32	į.	56.25%	50	0.00%				C	Visual and
														Media Arts
														Program Fee
	ARTZ	394A		Per Course	32		56.25%	50	0.00%				C	Visual and
														Media Arts
	ADTZ	204		Day Carres	32		40.63%	45	0.000/					Program Fee
	ARTZ	321		Per Course	32		40.63%	45	0.00%				C	Visual and Media Arts
														Program Fee
	ARTZ	422		Per Course	32	!	50 56.25%	50	0.00%				C	Visual and
	7.1.7.2	122		i di dadica	02		00.2070		0.0070					Media Arts
														Program Fee
	ARTZ	410		Per Course	32	Į.	56.25%	50	0.00%				C	Visual and
														Media Arts
														Program Fee
	ARTZ	420		Per Course	32		56.25%	50	0.00%				C	Visual and
														Media Arts
0-11-11-11-11-11-11-11-11-11-11-11-11-11	457-	4044	404 404 50501	D 0 "	40	1	10 11 5551	10	0.0001	004400	T. I	O-was in an analysis of the state of the sta		Program Fee
College of the Ceramics Fee	ARTZ	131A	194-104-R0521	Per Credit	43		11.63%	48	0.00%	331108,	To buy ceramic supplies in bulk, allowing	Cover increase cost of service/supplies.	C	Visual and
Arts and Media										331103	purchases at lower cost. To purchase ceramic			Media Arts
											materials, small tools and safety equipment in			Program Fee
	ARTZ	231A		Per Credit	43	1	66 30.23%	56	0.00%		bulk to save costs for students.			Visual and
	ARIZ	2314		r er Credit	143		00.23%	30	0.00%				l <sub>C</sub>	Media Arts
														Program Fee
	ARTZ	331		Per Credit	43	!	66 30.23%	56	0.00%				c	Visual and
	7					]	33.2370		1					Media Arts
														Program Fee
	ARTZ	335		Per Credit	43	1	66 30.23%	56	0.00%				C	Visual and
														Media Arts
														Program Fee
	ARTZ	430		Per Credit	43		30.23%	56	0.00%				C	Visual and
														Media Arts
					1.5	1		v   2	0.0001					Program Fee
	ARTZ	<del>531</del>		<del>Per Credit</del>	<del>43</del>		-100.00	% <b> </b> 0	0.00%				C	Visual and
														Media Arts
												<u>l</u>		Program Fee

College of the Arts and Media	Theatre Materials Fee Theatre and Dance Experiential Learning Fee	THTR	202	194-104-R0521	Per Course Per Credit	35	<del>35</del> 200	12	-65.71%	12	0.00%	To purchase consumable supplies used during the course of instruction, such as fabrics, makeup and production materials and/or tickets to productions. The fee provides a discount of approximately 31% per ticket. To cover costs associated with consumables, supplies, facilities, and experiences associated with Theatre and Dance experiential learning. This includes consumable equipment and parts; construction materials; live Theatre and Dance performances; professional development events to enhance students resumes and portfolios; specialized classroom, lab, studio, shop, and venue operations unique to theatre and dance instruction.	Cover increase cost of service/supplies.	С	Theatre and Dance Program Fee
		THTR	<del>203</del>		Per Course	<del>35</del>	<del>35</del>	0	-100.00%	0	0.00%	instruction.		С	Theatre and Dance
		THTR	249		Per Course Per Credit	35		12	-65.71%	12	0.00%			С	Program Fee Theatre and Dance
		THTR	315		Per Course Per Credit	35		12	-65.71%	12	0.00%			С	Program Fee Theatre and Dance
		THTR	355		Per Course Per Credit	35		12	-65.71%	12	0.00%			С	Program Fee Theatre and Dance
		THTR	356		Per Course Per	35		12	-65.71% ´	12	0.00%			С	Program Fee Theatre and
					Credit										Dance Program Fee
		THTR	365		Per Course Per Credit	35		12	-65.71%	12	0.00%			С	Theatre and Dance
		THTR	465		Per Course Per	35		12	-65.71% ´	12	0.00%				Program Fee Theatre and
					Credit						0.0075				Dance Program Fee
		THTR	101L		Per Course	35	<del>35</del>	0	-100.00%	0	0.00%			С	Theatre and Dance
		THTR	120A		Per Course Per	35		12	-65.71% ´	10	0.00%				Program Fee Theatre and
		IIIIK	120A		Credit	33		12	-03.7 1 76	12	0.00%			C	Dance Program Fee
		THTR	113A		Per Course	<del>35</del>	<del>35</del>	0	-100.00%	0	0.00%			С	Theatre and
		T. (T.D.	100			0.5	0.5		100.000/	_	0.000/				Dance Program Fee
		<del>THTR</del>	<del>102</del>		Per Course	<del>35</del>	<del>35</del>	U	-100.00%	U	0.00%			C	Theatre and Dance
		THTR	245		Per Course Per	35		12	-65.71%	12	0.00%			С	Program Fee Theatre and
					Credit										Dance Program Fee
		THTR	316		Per Course Per Credit	35		12	-65.71%	12	0.00%			С	Theatre and Dance
		THTR	345		Per Course Per	35		12	-65.71%	12	0.00%			С	Program Fee Theatre and
					Credit										Dance Program Fee
		THTR	565		Per Course Per Credit	35		13	-62.86%	13	0.00%			С	Theatre and Dance
		THTR	456		Per Course Per	35		12	-65.71% ´	12	0.00%			С	Program Fee Theatre and
					Credit										Dance Program Fee
		THTR	415		Per Course Per Credit	35		12	-65.71%	12	0.00%			С	Theatre and Dance
		THTR	416		Per Course Per	35		12	-65.71% ´	12	0.00%			С	Program Fee Theatre and
					Credit										Dance Program Fee
		THTR	121		Per Course	<del>35</del>	<del>35</del>	0	-100.00%	0	0.00%			С	Theatre and Dance
		<del>THTR</del>	<del>235L</del>		Per Course	<del>35</del>	<del>35</del>	0	-100.00% (	0	0.00%			С	Program Fee Theatre and
															Dance Program Fee
		THTR	330H		Per Course	<del>35</del>	<del>35</del>	0	-100.00%	0	0.00%			С	Theatre and Dance
		THTR	<del>331H</del>		Per Course	<del>35</del>	<del>35</del>	0	-100.00% (	0	0.00%			C	Program Fee Theatre and
															Dance Program Fee
		THTR	346		Per Course Per Credit	35		12	-65.71%	12	0.00%			С	Theatre and Dance
															Program Fee

les o	ITO	loso		1	140	105 740/	Lio	lo 000/	
TH'	HTR	256	Per Course Per 35		12	-65.71%	12	0.00%	C Theatre a
			Credit						Dance Program
TH	HTR	349	Per Course Per 35		12	-65.71%	12	0.00%	C Theatre a
			Credit						Dance
									Program
DA	ANC	100A	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance
DA	ANC	110A	Per Credit	200	12	100.0%	12	0.00%	Program C Theatre a
DF.	ANC	1104	rei Ciedit	200	12	100.076	12	0.0070	Dance
									Program
DA	ANC	115A	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance
									Program
DA	ANC	160A	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance
DA	ANC	165A	Per Credit	200	12	100.0%	12	0.00%	Program C Theatre a
	7.110	100/1	1 of orealt	200	12	100.070	12	0.0070	Dance
									Program
DA	ANC	191 SECTION 02	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
		ONLY							Dance
	4110	0004		000	40	100.00/	10	0.000/	Program
DA	ANC	200A	Per Credit	200	12	100.0%	12	0.00%	C Theatre a Dance
									Program
DA	ANC	205	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
	-								Dance
									Program
DA	ANC	210A	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance
DA	ANC	2454	Dor Crodit	200	10	100.00/	10	0.000/	Program C Theatre
DA .	ANC	215A	Per Credit	200	12	100.0%	12	0.00%	C Theatre a Dance
									Program
DA	ANC	217	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance
									Program
DA	ANC	220	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance
DA	ANC	225	Per Credit	200	12	100.0%	12	0.00%	Program C Theatre a
DF.	ANC	223	Per Credit	200	12	100.076	12	0.0076	Dance
									Program
DA	ANC	227	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance
									Program
DA	ANC	280	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance
I DA	ANC	291 SECTION 02	Per Credit	200	12	100.0%	12	0.00%	Program C Theatre a
D.F.	ANO	ONLY	r er Greuit	200	12	100.070	12	0.0070	Dance
									Program
DA	ANC	295	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance
	ANIO	000	Dan C. III	000	40	400.007	140	0.0007	Program O Therefore
DA	ANC	300	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
							1		Dance Program
DA	ANC	305	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
	-						] -		Dance
									Program
DA	ANC	310	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
							1		Dance
D.A.	ANC	215	Por Crodit	200	10	100.00/	12	0.00%	Program C Theatre
DA DA	ANC	315	Per Credit	200	12	100.0%	12	0.00%	C Theatre a Dance
									Program
DA	ANC	320	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
							1		Dance
									Dance Program
DA	ANC	322	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance
	ANC	327	Per Credit	200	12	100.0%	12	0.00%	Program C Theatre a
	ANO	021	rei Oleult	200	12	100.070	14	0.00%	Dance
							1		Program
DA	ANC	329	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
							1		Dance
	4110	0.45		202	10	400.551	10	0.0001	Program O The state of the stat
DA	ANC	345	Per Credit	200	12	100.0%	12	0.00%	C Theatre a
									Dance Program
		<u> </u>					1	Ī	I I Program

 									•	
DAN	NC	360L	Per Credit		200	12	100.0%	12	0.00%	C Theatre
										Dance
DAN	NC	380	Per Credit		200	12	100.0%	12	0.00%	Prograi C Theatre
DAN	NIVO	360	Per Credit	<b>1</b>	200	12	100.0%	12	0.00%	Dance
										Prograi
DAN	NC	391 SECTION 02	Per Credit		200	12	100.0%	12	0.00%	C Theatre
		ONLY								Dance
										Progra
DAN	NC	399	Per Credit	2	200	12	100.0%	12	0.00%	C Theatre
										Dance
										Prograi
DAN	NC	400	Per Credit		200	12	100.0%	12	0.00%	C Theatre
										Dance
DAN	NC	404	Per Credit		200	12	100.0%	10	0.00%	Prograi C Theatre
DAN	NINC	404	Per Credit	<b>'</b>	200	12	100.0%	12	0.00%	Dance
										Progral
DAN	NC	405	Per Credit		200	12	100.0%	12	0.00%	C Theatre
			l si ci ci ci						0.0070	Dance
										Progra
DAN	NC	406	Per Credit	2	200	12	100.0%	12	0.00%	C Theatre
										Dance
										Progra
DAN	NC	410	Per Credit		200	12	100.0%	12	0.00%	C Theatre
		]								Dance
DAA	NC	440	Por Cradit		200	12	100.00/	12	0.000/	Progra  C Theatre
DAN	NINC	440	Per Credit		200	12	100.0%	12	0.00%	C Theatre Dance
										Dance   Program
DAN	NC	491 SECTION 02	Per Credit		200	12	100.0%	12	0.00%	C Theatre
		ONLY	S. C.				. 55.576	-	2.0070	Dance
										Progra
DAN	NC	499	Per Credit	2	200	12	100.0%	12	0.00%	C Theatre
										Dance
										Program Program
DAN		591 SECTION 02	Per Credit	2	200	12	100.0%	12	0.00%	C Theatre
		ONLY								Dance
DAN	NO	505	Dan One dit	,	200	40	400.00/	40	0.000/	Progra
DAN	ANC	595	Per Credit	1	200	12	100.0%	12	0.00%	C Theatre
										Dance Progra
ТНТ	ITR	106	Per Credit		200	12	100.0%	12	0.00%	C Theatre
			i or oroan				1001070		0.0070	Dance
										Progra
THT	ITR	107A	Per Credit	2	200	12	100.0%	12	0.00%	C Theatre
										Dance
										Progra
THT	ITR	120A	Per Credit		200	12	100.0%	12	0.00%	C Theatre
										Dance
TUT	ITD	101 SECTION 02	Per Credit		200	10	100.00/	12	0.00%	Progra
THT		191 SECTION 02 ONLY	Per Credit	1	200	12	100.0%	12	0.00%	C Theatre Dance
		O'NE I								Prograi
ТНТ	ITR	202	Per Credit		200	12	100.0%	12	0.00%	C Theatre
""	-					•				Dance
							<u> </u>			Progra
THT	ITR	205	Per Credit		200	12	100.0%	12	0.00%	C Theatre
										Dance
									:	Progra
THT	ITR	206	Per Credit		200	12	100.0%	12	0.00%	C Theatre
										Dance
771.77	ITD	207	Don Cradit		200	10	100.00/	10	0.000/	Progra
THT	HIK	207	Per Credit		200	12	100.0%	12	0.00%	C Theatre Dance
										Dance   Progral
ТНТ	ITR	210	Per Credit	1	200	12	100.0%	12	0.00%	C Theatre
		[	1 St Grount	[ '			100.070		0.0070	Dance
		]								Progra
THT	ITR	211	Per Credit		200	12	100.0%	12	0.00%	C Theatre
		]								Dance
										Dance Progra
 ТНТ	ITR	220	Per Credit		200	12	100.0%	12	0.00%	C Theatre
										Dance
 	TD	004	D. 0. "		000	40	400.001	40	0.0001	Progra
ТНТ	IIK	221	Per Credit		200	12	100.0%	12	0.00%	C Theatre
										Dance
ТНТ	ITR	239A	Per Credit		200	12	100.0%	12	0.00%	Prograi C Theatre
	1113	2000	i di Oleuit	'	200	14	100.070	12	0.00 /0	Dance
										Prograi
ТНТ	ITR	255	Per Credit		200	12	100.0%	12	0.00%	C Theatre
										Dance
										Progra

	THTR	264	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance Program I
	THTR	291 SECTION 02	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
		ONLY						Dance
								Program I
	THTR	305	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance Program F
	THTR	307	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
								Program I
	THTR	308	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance Program I
	THTR	309	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
	TUTO	0.40	D 0 111	000	400.00/	10	0.007	Program I
	THTR	310	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a Dance
								Program I
	THTR	311	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
	TUTD	201	Dor Cradit	200	100.00/	10 0	000/	Program I
	THTR	321	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a Dance
								Program I
	THTR	322	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
	THTR	323	Per Credit	200	12 100.0%	12 0.	00%	Program F C Theatre a
	ШК	323	Per Credit	200	12 100.0%	12 0.	00 %	Dance
								Program I
	THTR	340	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
	THTR	350	Per Credit	200	12 100.0%	12 0.	00%	Program I C Theatre a
	IIIIX	330	r er Greuit	200	12 100.070	12 0.	00 70	Dance
								Program f
	THTR	353	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
	THTR	355	Per Credit	200	12 100.0%	12 0.	00%	Program F C Theatre a
				200	12 100.070			Dance
								Program I
	THTR	357	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance Program I
	THT	360	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
					100.00/		2001	Program I
	THTR	364	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance Program I
	THTR	370	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
	TUTD	074	Day Oradit	000	400 00/	40	000/	Program I
	THTR	371	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a Dance
								Program I
	THTR	375	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
	THTR	391 SECTION 02	Per Credit	200	12 100.0%	12 0.	00%	Program F C Theatre a
	TITIN	ONLY	r ei Oleuit	200	12 100.070		00 /0	Dance
								Program F
	THTR	395	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
	THTR	407	Per Credit	200	12 100.0%	12	00%	Program I C Theatre a
	11111		1 of Orealt	250	12 100.070	12   0.	0070	Dance
								Dance Program I
	THTR	408	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance Program I
	THTR	409	Per Credit	200	12 100.0%	12 0.	00%	Program F C Theatre a
			1 of Ground	250	12 100.070	'-   0.		Dance
								Program I
	THTR	410	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance Program I
	THTR	420	Per Credit	200	12 100.0%	12 0.	00%	C Theatre a
								Dance
								Program I

	THTR	421	Per Credit	200	12	100.0%	12 (	0.00%		atre and
									Dan Proc	gram Fee
	THTR	425	Per Credit	200	12	100.0%	12 (	0.00%		atre and
									Dan	ice
	TUTD	400	D - O - E	000	110	400.00/	40	2.000/		gram Fee
	THTR	426	Per Credit	200	12	100.0%	12	0.00%	C The	atre and
										gram Fee
	THTR	439	Per Credit	200	12	100.0%	12 0	0.00%	C Thea	atre and
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	THTR	440	Per Credit	200	12	100.0%	12 (	0.00%		gram Fee atre and
		440	T Cr Orcan	200	12	100.070	12	7.00 70	Dan	
										gram Fee
	THTR	445	Per Credit	200	12	100.0%	12	0.00%		atre and
									Dan Proc	gram Fee
	THTR	447	Per Credit	200	12	100.0%	12 (	0.00%		atre and
									Dan	
	THTR	450	Per Credit	200	12	100.0%	12 (	0.00%		gram Fee atre and
	IIIIX	450	Ter Gredit	200	12	100.070	12	7.00 %	Dan	
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	 THTR	460	Per Credit	200	12	100.0%	12 0	0.00%		atre and
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	THTR	470	Per Credit	200	12	100.0%	12 (	0.00%		atre and
									Dan	ice
	THTR	472	Per Credit	200	12	100.0%	10	0.000/		gram Fee
	IHIK	472	Per Credit	200	12	100.0%	12	0.00%	C   Theat	atre and
										gram Fee
	THTR	475	Per Credit	200	12	100.0%	12 (	0.00%		atre and
									Dan	ice
	THTR	476	Per Credit	200	12	100.0%	12 (	0.00%	C The	gram Fee atre and
			T of oroan	200	1.2	100.070		3.0070	Dan	
										gram Fee
	THTR	484	Per Credit	200	12	100.0%	12	0.00%		atre and
									Dan Proc	gram Fee
	THTR	485	Per Credit	200	12	100.0%	12 (	0.00%		atre and
									Dan	
	THTR	491 SECTION 02	Per Credit	200	12	100.0%	12 (	0.00%	Proc	gram Fee atre and
	ППК	ONLY	Per Credit	200	12	100.0%	12	0.00%	Dan	
									Prog	gram Fee
	THTR	499	Per Credit	200	12	100.0%	12 (	0.00%		atre and
									Dan Proc	gram Fee
	THTR	507	Per Credit	200	12	100.0%	12 (	0.00%	C The	atre and
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	THTR	508	Per Credit	200	12	100.0%	12	0.00%	C The	atre and
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	THTR	509	Per Credit	200	12	100.0%	12 (	0.00%	C Thea	atre and
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	THTR	510	Per Credit	200	12	100.0%	12	0.00%	I Prog	gram Fee atre and
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	T	510	B 0 "	000	10	100.001	10	2.000/	Prog	gram Fee
	THTR	512	Per Credit	200	12	100.0%	12 (	0.00%	C Thea	atre and
										gram Fee
	THTR	513	Per Credit	200	12	100.0%	12 (	0.00%	C The	atre and
Ī	I	1							Dan	
								0.00%	Proc	gram Fee
	ТНТР	517	Per Credit	200	12	100.0%	112			atre and
	THTR	517	Per Credit	200	12	100.0%	12	7.00 70		atre and
									Dan Prog	ice gram Fee
	THTR	517	Per Credit Per Credit	200		100.0%		0.00%	Dan Prog	ce gram Fee atre and
									Dan   Prog	gram Fee atre and ace
			Per Credit	200	12	100.0%	12 (	0.00%	Dan   Prog	gram Fee atre and ace gram Fee
	THTR	520			12		12 (		Dan Prog	gram Fee atre and ace gram Fee atre and
	THTR	520 521	Per Credit Per Credit	200	12	100.0%	12 (	0.00%	Dan Prog C Thea Dan Prog C Thea Dan Prog C Thea Prog C Thea Prog C Thea Dan Dan Dan Dan Dan Dan Dan Dan Dan Da	gram Fee atre and ace gram Fee atre and ace gram Fee gram Fee
	THTR	520	Per Credit	200	12	100.0%	12 (	0.00%	Dan Prog C These Dan Prog	gram Fee atre and ace gram Fee atre and ace gram Fee atre and ace gram Fee atre and
	THTR	520 521	Per Credit Per Credit	200	12	100.0%	12 (	0.00%	Dan Prog C Their Dan Prog	gram Fee atre and ace gram Fee atre and ace gram Fee atre and ace gram Fee atre and
	THTR	520 521	Per Credit Per Credit	200	12 12 12	100.0%	12 C	0.00%	Dan Prog	gram Fee atre and ace gram Fee atre and ace gram Fee atre and ace gram Fee atre and
	THTR THTR THTR	520 521 525	Per Credit  Per Credit  Per Credit	200	12 12 12	100.0%	12 C	0.00%	Dan Prog C Thei Dan	gram Fee atre and ace gram Fee atre and ace gram Fee atre and ace gram Fee atre and

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	THTR	540	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	nd
											Dance Program Fo	
	THTR	542	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	
											Dance	
	TUTD	544	-	0 10	000	40 40	20.00/	40	000/		Program Fo	
	THTR	544	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an Dance	ıd
											Program Fo	-ee
	THTR	545	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	
											Dance	_
	THTR	550	Pe	er Credit	200	12 10	00.0%	12 0.	00%		Program Formal C Theatre an	
	IIIIX	330		or Oredit	200	12	70.070	12 0.	0070		Dance	id
											Program Fo	
	THTR	552	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	nd
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	THTR	553	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	
											Dance	_
	THTR	555	Po	er Credit	200	12 10	00.0%	12 0.	00%		Program Formation C Theatre an	
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											Program F	-ee
	THTR	556	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	nd
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	THTR	557	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	
											Dance	
				0 ""		10 10	2.00/	10	2001		Program Fo	
	THTR	560	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an Dance	nd
											Program Fo	-ee
	THTR	562	Pe	r Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	
											Dance	_
	THTR	567	Po	er Credit	200	12 10	00.0%	12 0.	00%		Program Formation C Theatre an	ree nd
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											Program F	
	THTR	570	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	nd
											Dance Program Fo	
	THTR	572	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	
											Dance	
	TUTD	F74	Do	r Orodit	200	10 10	00.00/	10 0	000/		Program Fo	ee_
	THTR	574	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an Dance	10
											Program Fo	-ee
	THTR	577	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	nd
											Dance Program Fo	500
	THTR	578	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	nd
											Dance	
	TUTO	504.05071011.00		0 "	200	10 10	20.00/	10	000/		Program Fo	ee
	THTR	591 SECTION 02 ONLY	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an Dance	10
		ONLI									Program Fo	-ee
	THTR	595	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	
											Dance	
	THTR	609	Do	er Credit	200	12 10	00.0%	12	00%		Program Formal C Theatre an	ee nd
	11111			Joune	200		75.570	0.	0070		Dance	
											Program F	
	THTR	675	Pe	er Credit	200	12 10	00.0%	12 0.	00%	Ţ	C Theatre an	nd
											Dance Program Fo	
	THTR	677	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	nd
											Dance	
	TUTO	605		" Orodit	200	10 (3	20.00/	40 0	000/		Program Fo	ee .
	THTR	695	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an Dance	ıu
											Dance Program Fo	-ee
	THTR	526	Pe	r Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	∩d
											Dance Program F	_
	THTR	527	Pa	er Credit	200	12 10	00.0%	12 0.	00%		Program Formation C Theatre an	
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	THTR	528	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	nd
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	THTR	529	Pe	er Credit	200	12 10	00.0%	12 0.	00%		C Theatre an	
											Dance	
											Program F	ee

College of the Arts and Media  Theatre Professional Development Fee THTR	<del>307</del>	194-104-R0521 Per Course 3	30 30	-100.00% <i>\theta</i>	0.00% 331	125 To prepare audition materials, take field trips and to provide other items to enhance the student's professional portfolio.  This fee was merged with the Theatre and Dance Experiential Learning Fee.	XAD	Theatre and Dance Program Fee
THTR	308	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%	processional portrollo.	XAD	Theatre and Dance
THTR	309	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Program Fee Theatre and Dance
THTR	<del>320</del>	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Program Fee Theatre and Dance
THTR	<del>321</del>	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Program Fee Theatre and Dance
THTR	<del>350</del>	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Program Fee Theatre and Dance
THTR	450	Per Course 3	30 30	-100.00% <i>θ</i>	0.00%		XAD	Program Fee Theatre and Dance
THTR	<del>336</del>	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Program Fee Theatre and
THTR	340	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Dance Program Fee Theatre and
THTR	360	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Dance Program Fee Theatre and
THTR	<del>370</del>	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Dance Program Fee Theatre and
THTR	<del>371</del>		30 30	-100.00% <i>θ</i>	0.00%		XAD	Dance Program Fee
								Dance Program Fee
THTR	<del>407</del>		30	-100.00% <i>θ</i>	0.00%		XAD	Dance Program Fee
THTR	408	Per Course 3	<del>30</del>	-100.00% <i>\theta</i>	0.00%		XAD	Theatre and Dance Program Fee
THTR	409	Per Course 3	30	-100.00% <i>Q</i>	0.00%		XAD	Theatre and Dance Program Fee
THTR	420	Per Course 3	30 30	-100.00% <i>θ</i>	0.00%		XAD	Theatre and Dance Program Fee
THTR	421	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Theatre and Dance
THTR	445	Per Course 3	30 30	-100.00% <i>θ</i>	0.00%		XAD	Program Fee Theatre and Dance
THTR	447	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Program Fee Theatre and Dance Program Fee
THTR	440	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Theatre and Dance
THTR	460	Per Course 3	30 30	-100.00% <i>\theta</i>	0.00%		XAD	Program Fee Theatre and Dance
THTR	470	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Program Fee Theatre and Dance
THTR	472	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Program Fee Theatre and
THTR	<del>475</del>	Per Course 3	30 30	-100.00% <i>Q</i>	0.00%		XAD	Dance Program Fee Theatre and
THTR	<del>476</del>	Per Course 3	<del>30</del> <del>30</del>	-100.00% <i>θ</i>	0.00%		XAD	Dance Program Fee Theatre and
THTR	<del>507</del>	Per Course 3	<del>30</del> <del>30</del>	-100.00% <i>θ</i>	0.00%		XAD	Dance Program Fee Theatre and
THTR	<del>508</del>		30 30	-100.00% <i>θ</i>	0.00%		XAD	Dance Program Fee Theatre and
THTR	<del>520</del>		30 30	-100.00% <i>θ</i>	0.00%		XAD	Dance Program Fee
+ <del>H+R</del>	<del>020</del>	i Fer Gourse	<del>30</del>	J-100.00	0.00 /0		IVAD	Theatre and Dance Program Fee

				<b>,</b>						•			
		THTR	<del>525</del>		Per Course	<del>30</del>		<del>30</del> -100.00%	6 <del>  0</del>	0.00%	XA	AD	Theatre and Dance
								100.000	(   2	0.000/			Program Fee
		THTR	<del>577</del>		Per Course	<del>30</del>		<del>30</del> -100.00%	6 <del>  0</del>	0.00%	XA	AD	Theatre and Dance
										2.220/			Program Fee
		THTR	<del>578</del>		Per Course	<del>30</del>		<del>30</del> -100.00%	6 <del>  0</del>	0.00%	XA	AD	Theatre and Dance
					_								Program Fee
		THTR	<del>675</del>		Per Course	<del>30</del>		<del>30</del> -100.00%	6 <del>0</del>	0.00%	XA	AD	Theatre and Dance
													Program Fee
		THTR	<del>677</del>		<del>Per Course</del>	<del>30</del>		<del>30</del> -100.00%	6 <del>0</del>	0.00%	XA	AD	Theatre and Dance
													Program Fee
		THTR	<del>426</del>		Per Course	<del>30</del>		<del>30</del> -100.00%	6 <del>0</del>	0.00%	XA	AD	Theatre and Dance
													Program Fee
		THTR	<del>521</del>		Per Course	<del>30</del>		<del>30</del> -100.00%	6 <del>0</del>	0.00%	XA	AD	Theatre and Dance
													Program Fee
		THTR	<del>526</del>		<del>Per Course</del>	<del>30</del>	-	<del>30</del> -100.00%	6 <del>0</del>	0.00%	XA	AD	Theatre and
													Dance Program Fee
		THTR	<del>527</del>		Per Course	<del>30</del>	,	<del>30</del> -100.00%	6 <del>0</del>	0.00%	XA	AD	Theatre and
													Dance Program Fee
		THTR	<del>528</del>		Per Course	30		<del>30</del> -100.00%	6 <del>0</del>	0.00%	XA	AD	Theatre and
													Dance Program Fee
		THTR	<del>529</del>		Per Course	<del>30</del>	,	<del>30</del> -100.00%	6 <del>О</del>	0.00%	XA	AD	Theatre and
													Dance Program Fee
		THTR	<del>540</del>		Per Course	<del>30</del>	,	<del>30</del> -100.00%	6 <del>О</del>	0.00%	XA	AD	Theatre and
													Dance
		THTR	<del>550</del>		Per Course	<del>30</del>	+ ,	<del>30</del> -100.00%	6 <del>0</del>	0.00%	XA	AD	Program Fee Theatre and
													Dance
		THTR	<del>560</del>		Per Course	30		<del>30</del> -100.00%	<b>θ</b>	0.00%	I XA	AD	Program Fee Theatre and
		,,,,,,,			7 07 000700			1.00.007		0.0070			Dance
		THTR	<del>322</del>		Per Course	30		<del>30</del> -100.00%	6 <b>Δ</b>	0.00%	NA N		Program Fee Theatre and
		,,,,,,,	022		, cr course			100.007		0.0070			Dance
College of the	Introduction to Media Arts	MART	101L	194-104-R0521	Per Course	15		16 6.67%	17	6.25%	331122 To cover costs associated with materials  This fee should be part of the general Media Arts course fee, which includes all classes, C		Program Fee Visual and
Arts and Media	I I I I I I I I I I I I I I I I I I I	WALKT	1012	104-104-10021	l ci oddisc			0.07 70	''	0.2070	purchased by Media Arts for student use and There is no reason for it to be separated out.		Media Arts
											viewing in class (Videos, DVDs) and also for consumable supplies that become property of		Program Fee
											students. To cover costs associated with		
											materials purchased by Media Arts for student use		
											and experience in class, and also for consumable supplies that become property of the students.		
Callana of the	Madia Arta Faa	MADT	1100	404 404 D0504	Dan Carres	45		48 6.67%	54	0.050/		,	Viewel and
Arts and Media	Media Arts Fee	MART	112A	194-104-R0521	Per Course	45		48 6.67%	51	6.25%	331122 To cover costs associated with materials provided by Media Arts for the creation of projects that the Cover increase cost of service/supplies.		Visual and Media Arts
											student makes in class. Media arts provides all		Program Fee
											materials for the creation of projects. All projects		
											are the property of the student at completion. To cover costs of Media Arts for the creation of,		
											experiencing of, and presentation of projects that		
											the student makes in class. Media arts provides all materials for the creation of, experiencing of,		
											and presentation of projects. All projects are the		
											property of the student at completion.		
		MART	302		Per Course	45		48 6.67%	51	6.25%			Visual and Media Arts
													Program Fee
		MART	221		Per Course	45		48 6.67%	51	6.25%	C	;	Visual and
													Media Arts Program Fee
		MART	222		Per Course	45		48 6.67%	51	6.25%	c	;	Visual and
													Media Arts Program Fee
		MART	300		Per Course	45		48 6.67%	51	6.25%		,	Visual and
													Media Arts Program Fee
		MART	251		Per Course	45		48 6.67%	51	6.25%		;	Visual and
													Media Arts
													Program Fee

MART 301 Per Course 45 48 6.67% 51 0.25%  MART 322 Per Course 45 0 - 100.00% 0 0.00%  MART 340 Per Course 45 48 6.67% 51 6.25%  MART 324 Per Course 45 0 - 100.00% 0 0.00%  MART 325 Per Course 45 0 - 100.00% 0 0.00%  MART 325 Per Course 45 48 6.67% 51 6.25%  MART 330 Per Course 45 48 6.67% 51 6.25%  MART 422 Per Course 45 48 6.67% 51 0.25%  MART 422 Per Course 45 48 6.67% 51 0.25%  MART 425 Per Course 45 48 6.67% 51 0.25%  MART 426 Per Course 45 48 6.67% 51 0.25%  MART 427 Per Course 45 48 6.67% 51 0.25%	C Visual and Media Arts Program Fee C Visual and Media Arts
MART 340 Per Course 45 48 6.67% 51 6.25%  AMART 321 Per Course 45 0 -100.00% 0 0.00%  AMART 324 Per Course 45 0 0 -100.00% 0 0.00%  MART 325 Per Course 45 48 6.67% 51 6.25%  MART 330 Per Course 45 48 6.67% 51 6.25%  MART 3422 Per Course 45 48 6.67% 51 6.25%  MART 422 Per Course 45 48 6.67% 51 6.25%  MART 425 Per Course 45 48 6.67% 51 6.25%	Program Fee C Visual and Media Arts
MART 340 Per Course 45 48 6.67% 51 6.25%  MART 321 Per Course 45 0 -100.00% 0 0.00%  MART 324 Per Course 45 0 -100.00% 0 0.00%  MART 325 Per Course 45 45 6.67% 51 6.25%  MART 330 Per Course 45 48 6.67% 51 6.25%  MART 387 Per Course 45 0 -100.00% 0 0.00%  MART 422 Per Course 45 48 6.67% 51 6.25%  MART 422 Per Course 45 48 6.67% 51 6.25%  MART 425 Per Course 45 48 6.67% 51 6.25%	Media Arts Program Fee  C Visual and Media Arts
MART 324	Program Fee C Visual and Media Arts
MART 324	Media Arts Program Fee  C Visual and Media Arts
MART 324	Program Fee C Visual and Media Arts
MART 324	Media Arts Program Fee  C Visual and Media Arts
MART 325 Per Course 45 48 6.67% 51 6.25%  MART 330 Per Course 45 48 6.67% 51 6.25%  MART 367 Per Course 45 0 -100.00% 0 0.00%  MART 422 Per Course 45 48 6.67% 51 6.25%  MART 425 Per Course 45 48 6.67% 51 6.25%	Program Fee C Visual and Media Arts
MART 325 Per Course 45 48 6.67% 51 6.25%  MART 330 Per Course 45 48 6.67% 51 6.25%  MART 957 Per Course 45 0 -100.00% 0 0.00%  MART 422 Per Course 45 48 6.67% 51 6.25%  MART 425 Per Course 45 48 6.67% 51 6.25%	Media Arts Program Fee  C Visual and Media Arts Program Fee  C Nisual and Media Arts
MART 330 Per Course 45 48 6.67% 51 6.25%  MART 357 Per Course 45 0 -100.00% 0 0.00%  MART 422 Per Course 45 48 6.67% 51 6.25%  MART 425 Per Course 45 48 6.67% 51 6.25%	C Visual and Media Arts Program Fee C Visual and Media Arts
MART 330 Per Course 45 48 6.67% 51 6.25%  MART 357 Per Course 45 0 -100.00% 0 0.00%  MART 422 Per Course 45 48 6.67% 51 6.25%  MART 425 Per Course 45 48 6.67% 51 6.25%	Media Arts Program Fee  C Visual and Media Arts
MART 357 Per Course 45 0 -100.00% 0 0.00%  MART 422 Per Course 45 48 6.67% 51 6.25%  MART 425 Per Course 45 48 6.67% 51 6.25%	C Visual and Media Arts Program Fee C Visual and Media Arts Program Fee C Visual and Media Arts Program Fee C Media Arts
MART 357 Per Course 45 0 -100.00% 0 0.00%  MART 422 Per Course 45 48 6.67% 51 6.25%  MART 425 Per Course 45 48 6.67% 51 6.25%	Media Arts Program Fee C Visual and Media Arts Program Fee C Visual and Media Arts
MART 422 Per Course 45 48 6.67% 51 6.25%  MART 425 Per Course 45 48 6.67% 51 6.25%	C Visual and Media Arts Program Fee C Visual and Media Arts
MART 422 Per Course 45 48 6.67% 51 6.25%  MART 425 Per Course 45 48 6.67% 51 6.25%	Media Arts Program Fee C Visual and Media Arts
MART 425 Per Course 45 48 6.67% 51 6.25%	C Visual and Media Arts
MART 425 Per Course 45 48 6.67% 51 6.25%	Media Arts
	In
	Program Fee C Visual and
MART 442 Per Course 45 48 6.67% 51 6.25%	Media Arts
WAX1 442   140   0.07 /0   31   0.25 /0	Program Fee C Visual and
	Media Arts
MART 450 Per Course 45 48 6.67% 51 6.25%	Program Fee C Visual and
	Media Arts
MART 455 Per Course 45 48 6.67% 51 6.25%	Program Fee C Visual and
	Media Arts
MART 440 Per Course 45 48 6.67% 51 6.25%	Program Fee C Visual and
	Media Arts
MART 470 Per Course 45 48 6.67% 51 6.25%	Program Fee C Visual and
	Media Arts
MART 471 Per Course 45 0 -100.00% 0 0.00%	Program Fee C Visual and
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MART 508 Per Course 45 48 6.67% 51 6.25%	Program Fee C Visual and
	Media Arts Program Fee
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MART 111A Per Course 45 0 -100.00% 0 0.00%	C Visual and
	Media Arts Program Fee
MART 230 Per Course 45 48 6.67% 51 6.25%	C Visual and
	Media Arts Program Fee
MART 291 Per Course 45 48 6.67% 51 6.25%	C Visual and
	Media Arts Program Fee
MART 327 Per Course 45 48 6.67% 51 6.25%	C Visual and
	Media Arts Program Fee
MART 445 Per Course 45 48 6.67% 51 6.25%	C Visual and
	Media Arts Program Fee
MART 345 Per Course 45 48 6.67% 51 6.25%	C Visual and
	Media Arts Program Fee
MART 456 Per Course 45 0 -100.00% 0 0.00%	C Visual and
	Media Arts Program Fee
MART 499 Per Course 45 48 6.67% 51 6.25%	C Visual and Media Arts
	Program Fee
MART 465 Per Course 45 48 6.67% 51 6.25%	C Visual and Media Arts
	Program Fee
MART 457 Per Course 45 48 6.67% 51 6.25%	C Visual and Media Arts
	,

MART	416	Per Course 45	48	6.67% 51	6.25%	lc lc	Visual and
							Media Arts
							Program Fee
MART	<del>335</del>	Per Course 45	0	-100.00% 0	0.00%	C	Visual and
							Media Arts
							Program Fee
MART .	333	Per Course 45	0	-100.00% 0	0.00%	C	Visual and
							Media Arts
							Program Fee
MART	305	Per Course 45	48	6.67% 51	6.25%	C	Visual and
							Media Arts
							Program Fee
MART	342	Per Course 45	48	6.67% 51	6.25%	C	Visual and
							Media Arts
							Program Fee
MART	255	Per Course 45	48	6.67% 51	6.25%	C	Visual and
							Media Arts
							Program Fee
MART	256	Per Course 45	48	6.67% 51	6.25%	C	Visual and
							Media Arts
							Program Fee
MART	341	Per Course 45	48	6.67% 51	6.25%	C	Visual and
							Media Arts
	0.10			0.070/	0.050/		Program Fee
MART	210	Per Course 45	48	6.67% 51	6.25%		Visual and
							Media Arts
MART	050		40	0.070/	0.050/		Program Fee
MART	252	Per Course 45	48	6.67% 51	6.25%		Visual and
							Media Arts
NA DT	10.1		40	0.070/	0.050/		Program Fee
MART	491	Per Course 45	48	6.67% 51	6.25%		Visual and
							Media Arts
AAA D.T.	000	50		400.000/	0.000/		Program Fee
<del>MART</del>	<del>326</del>	Per Course 45	0	-100.00% 0	0.00%		Visual and
							Media Arts
AAA DT	202	Dec Occurs 45		400.000/	0.000/		Program Fee
MART	<del>323</del>	Per Course 45	0	-100.00% 0	0.00%		Visual and
							Media Arts
AAA DT	100	Dec 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0	100.000/ 0	0.000/		Program Fee
MART	<del>102</del>	Per Course 45	U	-100.00% 0	0.00%		Visual and
							Media Arts
MADT	226	Der Course AF	48	6.67% 51	6.050/		Program Fee
MART	336	Per Course 45	40	6.67% 51	6.25%		Visual and
							Media Arts
MART	120	Por Course 45	48	6.67% 51	6 25%	C	Program Fee Visual and
IMARI	120	Per Course 45	40	0.07%	6.25%		Media Arts
							Program Fee
MART	214	Per Course 45	48	6.67% 51	6.25%	C	Visual and
IVIAIXI	214	Fel Course 45	40	0.07 /6	0.2370		Media Arts
							Program Fee
MART	232	Per Course 45	48	6.67% 51	6.25%	C	Visual and
IVI/ AT CT	202	T CI Oouise		0.07 70	0.2370		Media Arts
							Program Fee
MART	304	Per Course 45	48	6.67% 51	6.25%	C	Visual and
				0.077	0.2070		Media Arts
							Program Fee
MART	391	Per Course 45	48	6.67% 51	6.25%	C	Visual and
TWO ALL		51 554155			0.2070		Media Arts
							Program Fee
MART	441	Per Course 45	48	6.67% 51	6.25%	lc lc	Visual and
ļ							Media Arts
							Program Fee
MART	<del>455</del>	Per Course 45	0	-100.00% 0	0.00%	c	Visual and
ļ							Media Arts
							Program Fee
MART	436	Per Course 45	48	6.67% 51	6.25%	lc	Visual and
							Media Arts
			<u> </u>				Program Fee
MART	220	Per Course	45	100.0% 45	0.00%	lc lc	Visual and
							Media Arts
							Program Fee
MART	245	Per Course	45	100.0% 45	0.00%	C	Visual and
							Media Arts
							Program Fee
MART	360	Per Course	45	100.0% 45	0.00%	C	Visual and
							Media Arts
							Program Fee
MART	361	Per Course	45	100.0% 45	0.00%	C	Visual and
							Media Arts
							Program Fee
MART	420	Per Course	45	100.0% 45	0.00%	C	Visual and
							Media Arts
							Program Fee

	MART	460		Per Course			45	100.0%	45	0.00%			С	Visual and Media Arts
														Program Fee
	MART	461		Per Course			45	100.0%	45	0.00%			С	Visual and
														Media Arts Program Fee
	MART	462		Per Course			45	100.0%	45	0.00%			С	Visual and
														Media Arts Program Fee
	MART	480		Per Course			45	100.0%	45	0.00%			С	Visual and
														Media Arts Program Fee
	MAR	251		Per Course			45	100.0%	45	0.00%	<u> </u>		С	Visual and
														Media Arts
	MAR	252		Per Course			45	100.0%	45	0.00%	+		C	Program Fee Visual and
														Media Arts
	MAR	335		Per Course			45	100.0%	45	0.00%	+		C	Program Fee Visual and
				, or occurs			.0	100.070		0.0070				Media Arts
	MAR	442		Per Course			45	100.0%	45	0.00%			6	Program Fee Visual and
	IVIAIX	442		r er course			45	100.070	43	0.0070			C	Media Arts
	MAR	442		Dor Course			45	100.00/	45	0.000/	<del> </del>		6	Program Fee
	WAR	443		Per Course			45	100.0%	45	0.00%				Visual and Media Arts
							45	400.00/	4.5	0.000/				Program Fee
	MAR	471		Per Course			45	100.0%	45	0.00%			C	Visual and Media Arts
							1							Program Fee
	GDSN	149		Per Course			45	100.0%	45	0.00%			C	Visual and Media Arts
														Program Fee
	MART	101L		Per Course			45	100.0%	45	0.00%			С	Visual and
														Media Arts Program Fee
College of the Music Lab Fee	MUST	110	194-104-R0521	Per Course	35	<del>35</del> 40	38	8.57%	40	5.26%	331143	To cover scores and other materials used in class. Cover increase cost of service/supplies.	С	Music
Arts and Media														Program Fee
	MUST	210		Per Course	35		38	8.57%	40	5.26%			С	Music
	MUST	310		Per Course	35		38	8.57%	40	5.26%	<del> </del>		C	Program Fee Music
	IVIOST	310		rei Course	33				40				C	Program Fee
	MUST	410		Per Course	35		38	8.57%	40	5.26%			С	Music
College of the Music Lesson Fee	MUSI	195	194-104-R0521	Per Section/per	r 65	<del>130</del> 140	68	4.62%	70	2.94%	331141,	Applied music fees are \$65.00 per credit, per Cover increase cost of service/supplies.	С	Program Fee Music
Arts and Media				Semester							331143	section to a maximum of \$130.00 per semester		Program Fee
												<i>per section.</i> Applied music fees are \$70.00 per credit, per section to a maximum of \$140.00 per		
												semester per section. The fees support materials		
												for applied lessons including sheet music, equipment, technology for delivery of applied		
												lessons, and equipment and instrument		
	MUSI	295		Per Section/per	r 65		68	4.62%	70	2.94%	<del></del>	maintenance.	C	Music
		293		Semester					70				C	Program Fee
	MUSI	395		Per Section/per Semester	r 65		68	4.62%	70	2.94%			С	Music
	MUSI	495		Per Section/per	r 65		68	4.62%	70	2.94%	<del>                                     </del>		C	Program Fee Music
				Semester										Program Fee
	MUSI	500		Per Section/per Semester	r  65		68	4.62%	70	2.94%			C	Music Program Fee
	MUSI	551		Per Section/per	r 65		68	4.62%	70	2.94%			С	Music
	MUSI	102A		Semester Per Section/per	r 65		68	4.62%	70	2.94%				Program Fee Music
				Semester	. 55									Program Fee
College of the Music Special Fee	MUSI	112A	194-104-R0521	Per Course	22	50	24	9.09%	25	4.17%		To cover field trips, performance recordings, costs  Cover increase cost of service/supplies.	С	Music
Arts and Media												to print programs, and sheet music expenses.		Program Fee
	MUSI	102A		Per Course	22		24	9.09%	25	4.17%			С	Music
	MUSI	108A		Per Course	22		24	9.09%	25	4.17%	<del>                                     </del>		C	Program Fee Music
														Program Fee
	MUSI	114A		Per Course	22		24	9.09%	25	4.17%			C	Music Program Fee
	MUSI	135A		Per Course	22		24	9.09%	25	4.17%	+		C	Music
	B 41 101				100				OF.		<u></u>			Program Fee
	MUSI	136A		Per Course	22		24	9.09%	25	4.17%				Music Program Fee
	MUSE	123		Per Course	22		24	9.09%	25	4.17%			С	Music
	MUSI	130L		Per Course	22		24	9.09%	25	4.17%	+		<u> </u>	Program Fee Music
	HVIL 7. 11													

		1	1.55		T= -	1		Tax Taxası	1	1			T	T <sub>2</sub> T	
		MUSI	132L		Per Course	22		24 9.09%	25	4.17%					Music Program Fee
		MUSI	101L		Per Course	22		24 9.09%	25	4.17%				С	Music
		MUSI	207H		Per Course	22		24 9.09%	25	4.17%					Program Fee Music
															Program Fee
		MUSI	195		Per Course	22		24 9.09%	25	4.17%					Music Program Fee
		MUSI	235		Per Course	22		24 9.09%	25	4.17%				С	Music
		MUSI	236		Per Course	22		24 9.09%	25	4.17%					Program Fee Music
		MUSI	295		Per Course	22		24 9.09%	25	4.17%					Program Fee Music
															Program Fee
		MUSI	308		Per Course	22		24 9.09%	25	4.17%					Music Program Fee
		MUSI	314		Per Course	22		24 9.09%	25	4.17%				С	Music
		MUSE	397		Per Course	22		24 9.09%	25	4.17%					Program Fee Music
		MUSI	395		Per Course	22		24 9.09%	25	4.17%					Program Fee Music
															Program Fee
		MUSI	495		Per Course	22		24 9.09%	25	4.17%					Music Program Fee
		MUSI	500		Per Course	22		24 9.09%	25	4.17%					Music Program Fee
		MUSI	551		Per Course	22		24 9.09%	25	4.17%				С	Music
		MUSI	312		Per Course	22		24 9.09%	25	4.17%					Program Fee Music
		MUSI	131A		Per Course	22		24 9.09%	25	4.17%					Program Fee Music
															Program Fee
		MUSI	331		Per Course	22		24 9.09%	25	4.17%					Music Program Fee
		MUSI	160A		Per Course	22		24 9.09%	25	4.17%				С	Music
		MUSI	133L		Per Course	22		24 9.09%	25	4.17%					Program Fee Music
College of the	Performance Fee	MUSI	155A	194-104-R0521	Per Semester	44	<del>87</del> 90	45 2.27%	45	0.00%	331142,	To offset concert recital and tour expenses and	Cover increase cost of service/supplies.		Program Fee Music
Arts and Media	r charmance r ce	Wiooi	100/1	104-104-10021	T CI OCINICATO		07 30	2.27 /0	13	0.0070		provide consumable materials; \$43.50 for each	Governmentage desired service/supplies.		Program Fee
												ensemble to a maximum of \$87. To offset concert			
												recital and tour expenses and provide consumable materials; \$45.00 for each ensemble to a			
												maximum of \$90.00.			
		MUSI	112A		Per Semester	44		45 2.27%	45	0.00%		maximum of \$90.00.			Music Program Fee
		MUSI MUSI	112A 108A		Per Semester Per Semester	44		45 2.27% 45 2.27%		0.00%		maximum of \$90.00.		C	Program Fee Music
						44						maximum of \$90.00.		C	Program Fee Music Program Fee Music
		MUSI	108A 114A		Per Semester Per Semester	44		45 2.27% 45 2.27%	45 45	0.00%		maximum of \$90.00.		C C	Program Fee Music Program Fee Music Program Fee
		MUSI MUSI	108A 114A 110A		Per Semester Per Semester Per Semester	44 44		45 2.27% 45 2.27% 45 2.27%	45 45 45	0.00% 0.00% 0.00%		maximum of \$90.00.		C C	Program Fee Music Program Fee Music Program Fee Music Program Fee Program Fee
		MUSI MUSI MUSI	108A 114A 110A 131A		Per Semester Per Semester Per Semester Per Semester	44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45	0.00% 0.00% 0.00%		maximum of \$90.00.		C C C	Program Fee Music Program Fee
		MUSI MUSI	108A 114A 110A		Per Semester Per Semester Per Semester	44 44		45 2.27% 45 2.27% 45 2.27%	45 45 45 45	0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C	Program Fee Music
		MUSI MUSI MUSI	108A 114A 110A 131A		Per Semester Per Semester Per Semester Per Semester	44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45	0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C	Program Fee Music
		MUSI MUSI MUSI MUSI	108A 114A 110A 131A 122A		Per Semester Per Semester Per Semester Per Semester Per Semester	44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45	0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C	Program Fee Music Program Fee
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A 114A 110A 131A 122A 355 312		Per Semester	44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45	0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C	Program Fee Music Program Fee
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A 114A 110A 131A 122A 355 312 308		Per Semester	44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C	Program Fee Music Program Fee
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A 114A 110A 131A 122A 355 312 308 314		Per Semester	44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45 45	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C	Program Fee Music Program Fee
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A 114A 110A 131A 122A 355 312 308		Per Semester	44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45 45	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C	Program Fee Music
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A 114A 110A 131A 122A 355 312 308 314		Per Semester	44 44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45 45 45	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C C	Program Fee Music
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A  114A  110A  131A  122A  355  312  308  314  310		Per Semester	44 44 44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45 45 45 45	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C	Program Fee Music Program Fee
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A  114A  110A  131A  122A  355  312  308  314  310  331  322		Per Semester	44 44 44 44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45 45 45 45 45	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C C C C C C C C C C C	Program Fee Music Program Fee
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A  114A  110A  131A  122A  355  312  308  314  310  331  322  162		Per Semester	44 44 44 44 44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45 45 45 45 45 45	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C C C C C C C C C C C	Program Fee Music Program Fee
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A  114A  110A  131A  122A  355  312  308  314  310  331  322  162  267A		Per Semester	44 44 44 44 44 44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45 45 45 45 45 45 45	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C C C C C C C C C C C	Program Fee Music Program Fee
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A  114A  110A  131A  122A  355  312  308  314  310  331  322  162		Per Semester	44 44 44 44 44 44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45 45 45 45 45 45 45	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C C C C C C C C C C C	Program Fee Music
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A  114A  110A  131A  122A  355  312  308  314  310  331  322  162  267A		Per Semester	44 44 44 44 44 44 44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45 45 45 45 45 45 45 4	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C C C C C C C C C C C	Program Fee Music
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A  114A  110A  131A  122A  355  312  308  314  310  331  322  162  267A  227A		Per Semester	44 44 44 44 44 44 44 44 44 44 44 44 44		45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27% 45 2.27%	45 45 45 45 45 45 45 45 45 45 45 45 45 4	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C C C C C C C C C C C	Program Fee Music
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A  114A  110A  131A  122A  355  312  308  314  310  331  322  162  267A  227A  323  362		Per Semester	44 44 44 44 44 44 44 44 44 44 44 44 44		45 2.27% 45 2.27%	45 45 45 45 45 45 45 45 45 45 45 45 45 4	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C C C C C C C C C C C	Program Fee Music Program Fee
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A  114A  110A  131A  122A  355  312  308  314  310  331  322  162  267A  227A  323  362  467		Per Semester	44 44 44 44 44 44 44 44 44 44 44 44 44		45       2.27%         45       2.27%	45 45 45 45 45 45 45 45 45 45 45 45 45 4	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C C C C C C C C C C C	Program Fee Music Program Fee
		MUSI MUSI MUSI MUSI MUSI MUSI MUSI MUSI	108A  114A  110A  131A  122A  355  312  308  314  310  331  322  162  267A  227A  323  362		Per Semester	44 44 44 44 44 44 44 44 44 44 44 44 44		45 2.27% 45 2.27%	45 45 45 45 45 45 45 45 45 45 45 45 45 4	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		maximum of \$90.00.		C C C C C C C C C C C C C C C C C C C	Program Fee Music

		MUSI	123A		Per Semester	44		45	2.27%	45	0.00%				C Music
College of the	Photography	ARTZ	284A	194-104-R0521	Per Credit	31		48	54.84%	48	0.00%	331103,	To buy photography supplies in bulk, significantly	Cover increase cost of service/supplies	Program Fee C Visual and
Arts and Media	i notograpity	MILL	204/4	1 2CU/7-FUI	r ei Oleuit	31		+0	J+.0470	140	0.0070	331124	lower cost to students. To buy photography supplies in bulk significantly lowers costs to	Cover increase cost of service/supplies.	Media Arts Program Fee
													students. In ARTZ 383, students are provided with		
													film and photographic paper and use an array of		
													chemicals. In ARTZ 384, students make immaculate inkjet prints in a lab with professional		
													quality inkjet printers supplied with premium inks.		
													In ARTZ 284, students are provided with photo		
													paper and inks. The remaining classes are for advanced students who similarly consume papers,		
													chemicals, and inks for the development and		
													printing of photographs.		
		ARTZ	384		Per Credit	31		48	54.84%	48	0.00%				C Visual and
															Media Arts Program Fee
		ARTZ	385		Per Credit	<del>31</del>		0	-100.00%	0	0.00%				C Visual and
															Media Arts
		ARTZ	388		Per Credit	31		48	54.84%	48	0.00%				Program Fee C Visual and
		/			i oi oiodii			1.0	0 1.0 170		0.0070				Media Arts
		ADTZ	140.4		D 0 111	0.4		40	54.040/	140	0.000/				Program Fee
		ARTZ	484		Per Credit	31		48	54.84%	48	0.00%				C Visual and Media Arts
															Program Fee
		ARTZ	486		Per Credit	31		48	54.84%	48	0.00%				C Visual and
															Media Arts Program Fee
		ARTZ	584		Per Credit	31		48	54.84%	48	0.00%				C Visual and
															Media Arts
		ARTZ	383		Per Credit			49	100.0%	40	0.00%				Program Fee C Visual and
		ANIZ	363		Per Credit			49	100.076	49	0.0076				Media Arts
										1					Program Fee
College of the Arts and Media	Printmaking	ARTZ	271A	194-104-R0521	Per Credit	27	45	45	66.67%	45	0.00%	331103, 331126	To buy printmaking supplies in bulk, this will	Cover increase cost of service/supplies.	C Visual and Media Arts
Arts and Media												331120	significantly lower cost to students. To buy printmaking supplies, such as paper, ink, and		Program Fee
													solvents, in bulk in order tol significantly lower		
		ARTZ	371		Per Credit	27		45	66.67%	45	0.00%		cost to students.		C Vigual and
		ARIZ	3/1		Per Credit	21		45	00.07%	45	0.00%				C Visual and Media Arts
															Program Fee
		ARTZ	470		Per Credit	27		45	66.67%	45	0.00%				C Visual and
															Media Arts Program Fee
		ARTZ	571		Per Credit	27		45	66.67%	45	0.00%				C Visual and
															Media Arts
		ARTZ	372		Per Credit	27		45	66.67%	45	0.00%	1			Program Fee C Visual and
		/	0.2		i oi oiodii	-		10	00.07 70		0.0070				Media Arts
O-llana of the	Constant	ADTZ	0544	404 404 D0504	Day One dit	40		70	40.000/	70	0.000/	004400	T- 1	Cover in second of a series (second)	Program Fee
College of the Arts and Media	Sculpture	ARTZ	251A	194-104-R0521	Per Credit	49		70	42.86%	70	0.00%		To buy sculpture supplies in bulk, this will allowing purchases at lower cost. To buy	Cover increase cost of service/supplies.	C Visual and Media Arts
7 tito dila iviodia												001100	sculpture supplies in bulk to lower overall costs		Program Fee
		IADT7	254		D 0- 11	100		70	40.000/	70	0.000/	1	and ensure availability.		
		ARTZ	351		Per Credit	49		70	42.86%	70	0.00%				C Visual and Media Arts
		<u></u>								<u>L</u>		<u>L</u>			Program Fee
		ARTZ	451		Per Credit	49		70	42.86%	70	0.00%				C Visual and
															Media Arts Program Fee
		ARTZ	551		Per Credit	49		70	42.86%	70	0.00%				C Visual and
															Media Arts
		ARTZ	255		Per Credit	+		70	100.0%	70	0.00%	+			Program Fee C Visual and
		AKIZ	200		1 Cr Orean			70	100.070	1	0.0070				Media Arts
0-11 6 11	Davis The i	IADT-	1400	104 104 5050:	D. C	50		00	0.700/	07	0.050/	004400	T	Consideration of the P	Program Fee
College of the Arts and Media	Senior Thesis	ARTZ	499	194-104-R0521	Per Course	59		63	6.78%	67	6.35%	331103	To cover expenses incurred for the design, creation, and mailing of the students promotional	Cover increase cost of service/supplies.	C Visual and Media Arts
This and Media													exhibit announcements and for the purchase of		Program Fee
		1.15				1.5:							consumable supplies.		
	Forestry Special Laboratory/Field Trip Fees (FCFC Majors)	NRSM	374	194-104-R0521	Per Course	164		250	52.44%	263	5.20%	331121, 331114,	To cover costs of lab supplies and field trips for CFC majors. To cover the costs of field trips	Updated description to be the same for all field trip fees.	C
Budgets and Personnel,	i ees (i Ci C iviajois)												associated with this coursework.		
Office of the															
Provost		NRSM	272 (Eigld Tail-)		Por Course	379		500	24.200/	536	5.30%	1			
	<u>L</u>	INIZOINI	273 (Field Trip)		Per Course	018		509	34.30%	1990	0.00%		L	<u>l</u>	<u> </u>

-											<del>_</del>		
Graduate Education	Application Processing Fee/Graduate			151-104-R0511	Per Student	20	25	25.00% 25	0.00%	331336	Covers the costs associated with the processing and auditing of the graduate application. This fee is exclusive of MUS Application fees and applicable e-commerce processing fee.  Increase is needed to cover the increased staff costs due to higher costs to recruit and retain staff.	С	
Academic	Acceptance Fee Pharmacy, Physical			194-104-R0521	Per Student	300	300	0.00%	0.00%	311001	Authorizes the School of Public and Community Please remove the \$150 acceptance fee for the School of Social Work from this fee	С	
Budgets and	Therapy, Social Work, and Public &			104-104-110021	l ci ciadeni	000	000	0.0070	0.0070	011001	Health Sciences and the School of Social Work to description as the unit does not actively collect this fee from admitted students.		
Personnel,	Community Health Sciences										impose an acceptance fee in the amount of		
Office of the											\$150.00, a Physical Therapy acceptance fee of		
Provost											\$300.00, and a Skaggs School of Pharmacy		
											acceptance fee of \$250.00 . Fees are applied		
											toward payment of registration and tuition. The		
											deposit is non-refundable.		
Academic	Application Processing Fee: Pharmacy	У		194-104-R0521	Per Occurrenc	e 50		0.00%	0.00%	331337	Collected to cover costs associated with analysis	С	
	PharmD, Social Work MS, Physical										of applications to the Pharmacy Program, the		
Personnel,	Therapy DPT, Master Public Health,										Physical Therapy Program, the Social Work		
Office of the	Masters in Athletic Training, and the										Program, the School of Public and Community		
Provost	Speech - Language Program										Health Sciences Program, the Masters in Athletic		
											Training Program, and the Speech - Language Program. Change to Name and Description.		
											Tregrams emange to marine and Decempations		
Academic	Cadaver Laboratory Fee	PT	510	194-104-R0521	Per Course	414		0.00%	0.00%	331139	To cover costs associated with purchase and Simplified the justification.	С	
Budgets and											maintenance of cadavers. To cover course costs.		
Personnel, Office of the													
Office of the Provost													
1 10 1001		ATEP	569 Sec 01		Per Course	414		0.00%	0.00%			С	
Academic	Pharmacy Field Trip	HS	324	194-104-R0521	Per Course	46		0.00%	0.00%	331134	To offset cost of 3 field trips throughout semester Updated description to be the same for all field trip fees.	С	
<b>Budgets</b> and											to study medicinal plants. To cover the costs of		
Personnel,											field trips associated with this coursework.		
Office of the													
Provost		PHAR	324		Per Course	46		0.00%	0.00%			C	
Academic	Pharmacy Program Fee	TTIAIX	024	194-104-R0521	Per Year	7440		0.00%	0.00%	311001	Collected from all students admitted and enrolled	C	
Budgets and	Tharmady Frogram Fee			104-104-110021	l ci i cai	7 4 4 0		0.0070	0.0070	011001	in the Pharmacy Professional Program. The		
Personnel,											Pharmacy Professional Program generally runs		
Office of the											fall and spring term, but on occasion may include		
Provost			101	100 101 50510		101	101	100.000/	2.220/	221121	summer.	1/45	
Missoula College	Pharmacy Technology Course Materials Fee	PHAR	<del>104</del>	<del>183-101-R0519</del>	Per Course	<del>104</del>	104	-100.00% <i>\theta</i>	0.00%	<del>331184</del>	Collected from students to cover costs for lab- supplies.  Program no longer exists.	XAD	
	Physical Therapy Program Fee			194-104-R0521	Per Year	7086		0.00%	0.00%	311001	Collected from all students admitted and enrolled	С	
Budgets and	,,c.cacap,eg.a					1.000					in the Physical Therapy DPT Degree Programs.		
Personnel,											The Physical Therapy DPT Program generally		
Office of the											runs fall and spring term, but on occasion may		
Provost Academic	Public Health Course Fee	PUBH	510	194-104-R0521	Per Credit	182	100	0.00%	0.00%	244004	include summer.  Collected from all students enrolled in courses  Additional courses have been created to satisfy the curricular needs for our CEPH	0	
Budgets and	Public Health Course Fee	РОВН	510	194-104-R0521	Per Credit	102	182	0.00%	0.00%	311001	Collected from all students enrolled in courses offered in the School of Public & Community  Additional courses have been created to satisfy the curricular needs for our CEPH accredited bachelor, master and doctoral degree programs in the School of Public &	C	
Personnel,											Health Sciences. Tuition is assessed per credit  Community Health Sciences. To maintain consistency, we request that all new courses als	SO	
Office of the											based on specific courses. Fee assessed for fall, be charged the existing course fees of \$25/credit undergraduate and \$182/credit graduate		
Provost											spring and summer terms. Graduate students enrolled in 400-level undergraduate courses will be charged \$182/cred	it.	
		PUBH	511		Per Credit	182		0.00%	0.00%			C	
		PUBH	515		Per Credit	182		0.00%	0.00%			C	
		PUBH	520		Per Credit	182		0.00%	0.00%			C	
		PUBH	521		Per Credit	182		0.00%	0.00%			C	
		PUBH	525		Per Credit	182		0.00%	0.00%			C	
		PUBH	530	+	Per Credit	182	+	0.00%	0.00%	+		C	
		PUBH	535	+	Per Credit	182		0.00%	0.00%			C	
		PUBH	540		Per Credit	182		0.00%	0.00%	+		C	
		PUBH	550	1	Per Credit	182		0.00%	0.00%	1	<del> </del>	С	
		PUBH	560	1	Per Credit	182		0.00%	0.00%	1		С	
		PUBH	570		Per Credit	182		0.00%	0.00%			С	
		PUBH	580		Per Credit	182		0.00%	0.00%			С	
		PUBH	591		Per Credit	182		0.00%	0.00%	1		С	
		PUBH	593		Per Credit	182		0.00%	0.00%			С	
		PUBH	595		Per Credit	182		0.00%	0.00%			С	
		PUBH	596		Per Credit	182		0.00%	0.00%	1		С	
		PUBH	597		Per Credit	182		0.00%	0.00%			С	
		PUBH	599		Per Credit	182		0.00%	0.00%			С	
		PUBH	590		Per Credit	182		0.00%	0.00%			С	
		PUBH	592		Per Credit	182		0.00%	0.00%			С	
		PUBH	594		Per Credit	182		0.00%	0.00%			С	
		PUBH	600		Per Credit	182		0.00%	0.00%			С	
		PUBH	613		Per Credit	182		0.00%	0.00%			С	
		PUBH	614		Per Credit	182		0.00%	0.00%			С	
		PUBH	620		Per Credit	182		0.00%	0.00%			С	
		PUBH	621		Per Credit	182		0.00%	0.00%			C	
<del></del>		<del></del>			<del></del>	· <del></del>			<del></del>			· <del></del>	<del></del>

	_	T=	T			T			Talana		Talana				1-	
		PUBH	640		Per Credit	182			0.00%		0.00%				С	
		PUBH	691		Per Credit	182			0.00%		0.00%				С	
		PUBH	692		Per Credit	182			0.00%		0.00%				С	
		PUBH	694		Per Credit	182			0.00%		0.00%				С	
		PUBH	699		Per Credit	182			0.00%		0.00%				С	
		PUBH	690		Per Credit	182			0.00%		0.00%	1			С	
		CHTH	485		Per Credit	182			0.00%		0.00%	+ +			C	
												+			0	
		HHP	544		Per Credit	182			0.00%		0.00%	<del>                                     </del>			C	
		HHP	540		Per Credit	182			0.00%		0.00%				С	
		HHP	485		Per Credit	182			0.00%		0.00%				С	
		HTH	494		Per Credit	25			0.00%		0.00%				С	
		CHTH	498		Per Credit	25			0.00%		0.00%				С	
		HTH	430		Per Credit	25			0.00%		0.00%				С	
		НТН	395		Per Credit	25			0.00%		0.00%	+ +			C	
												+			0	
		HTH	370		Per Credit	25			0.00%		0.00%	+ +			C	
		HTH	110		Per Credit	25			0.00%		0.00%				C	
		CHTH	414		Per Credit	25			0.00%		0.00%				С	
		CHTH	440		Per Credit	25			0.00%		0.00%				С	
		CHTH	355		Per Credit	25			0.00%		0.00%				С	
		СНТН	445		Per Credit	25			0.00%		0.00%	† †			С	1
		HTH	465		Per Credit	25	+		0.00%		0.00%	+ +			C	+
							192	100		192	_	+ +			<u> </u>	
	<u> </u>	CHTH	514		Per Credit	1	182	182	100.0%	182	0.00%	+ +			0	
		PUBH	101S		Per Credit	1	182	25	100.0%	25	0.00%	<b>_</b>			C	
		PUBH	155		Per Credit		182	25	100.0%	25	0.00%				С	
		PUBH	191		Per Credit		182	25	100.0%	25	0.00%				С	
		PUBH	225		Per Credit		182	25	100.0%	25	0.00%	1			С	
		PUBH	230		Per Credit		182	25	100.0%	25	0.00%	† †			С	_
		PUBH	291		Per Credit		182	25	100.0%	25	0.00%	+ +			C	+
								25	_			+			C	
		PUBH	325		Per Credit		182	25	100.0%	25	0.00%				C	
		PUBH	345		Per Credit		182	25	100.0%	25	0.00%				С	
		PUBH	365		Per Credit		182	25	100.0%	25	0.00%				С	
		PUBH	380		Per Credit		182	25	100.0%	25	0.00%				С	
		PUBH	391		Per Credit		182	25	100.0%	25	0.00%				С	
		PUBH	410		Per Credit		182	25	100.0%	25	0.00%	+			C	
								25		25		+			0	
		PUBH	475E		Per Credit		182	25	100.0%		0.00%				C	
		PUBH	491		Per Credit		182	25	100.0%	25	0.00%				C	
		PUBH	498		Per Credit		182	25	100.0%	25	0.00%				С	
		PUBH	541		Per Credit		182	182	100.0%	182	0.00%				С	
		PUBH	542		Per Credit		182	182	100.0%	182	0.00%				С	
		PUBH	544		Per Credit		182	182	100.0%	182	0.00%				С	
		PUBH	545		Per Credit		182	182	100.0%	182	0.00%	+ +			C	
							_					+ +			0	
		PUBH	612		Per Credit		182	182	100.0%	182	0.00%	1			C	
		PUBH	615		Per Credit		182	182	100.0%	182	0.00%				С	
Academic	Social Work Program Fee			194-104-R0521	Per Credit	236			0.00%		0.00%		Collected from all students admitted and enrolled		С	
Budgets and													n the Social Work Masters Degree Program. Fee			
Personnel,												а	ssessed for fall, spring, and summer terms.			
Office of the																
Provost																
Academic	English Language Institute			194-104-R0521	Per Semester	5974	5974		0.00%		0.00%		Tuition fees cover the instructional costs (faculty,		С	
Budgets and												а	ndvising, testing, activities, and materials) for			
Personnel,												s	tudents enrolled in the English Language			
Office of the												Ir	nstitute. In-state students will be charged half of			
Provost													he full tuition rate and out-of-state students will be			
												С	charged the full tuition rate a semester.			
0-11 11	Lawrence Bl. 1	IDA::	057	404 404 50501	D- O	50		50	E 0001	00	0.700/	001171	land to much as the second sec	Occupation and the state of the		1
	Journalism Photography Fee	JRNL	257	194-104-R0521	Per Course	56	1	59	5.36%	63	6.78%	331171 L		Cover increase cost of service/supplies.	C	Journalism
Arts and Media							1						he course. The fee will be waived for JOUR			Program Fee
College of the	Bodio TVI sh Fas	JRNL	1404	194-104-R0521	Don Carrer	45	+	48	6.67%	51	6.050/		najors.	Cover increase east of comiles (commiles		
Arts and Media	Radio TV Lab Fee	JRNL	140A	194-104-R0521	Per Course	45		48	6.67%	51	6.25%			Cover increase cost of service/supplies.		Journalism
Arts and Media													computer software, Avid and Adobe Newsroom			Program Fee
													systems and general items to keep updated lab.			
													The fee will be waived for JOUR majors. Used to			
													ourchase audio and video gear, computer			
							1						software and general items to keep updated lab.			
							1					]	he fee will be waived for JOUR majors.			
Academic	Application Processing Fee/Law			194-104-R0521	Per Student	75	75	75	0.00%	75	0.00%	331335 C	Collected to cover costs associated with analysis	No increase this cycle	C	+
Budgets and	Application Flocessing Fee/Law			194-104-10021	i ei otaueiit	1'3	13	13	0.00 /0	13	0.00 /0		of application to Law School.	No morease una cycle		
Personnel,							1						A APPRIOACION TO LAW CONCOL.			
Office of the							1									
Provost							1									
. 107031		<u> </u>	<u> </u>	I		Ī					1	1				

Academic	Law Program Fee Law School Program	. [	1	194-104-R0521	Per Credit	265	T	411	55.09%	557	35.52%	311001	Law Professional program fee goes to the School	Cover increase cost of service/supplies.	lc.	Law School
Budgets and	Fee			194-104-10321	r er Gredit	203		411	33.0970	337	33.32 /0	311001	of Law to support additional needs as a	Cover increase cost of service/supplies.		Program Fee
Personnel,													professional school and to help retain its			
Office of the													accreditation by the American Bar Association.			
Provost													Monies will be used for administrative expenses,			
													including academic support, registrar, placement,			
													admissions, certain expenses associated with the Law Library, and other costs unique to the law			
													school. The law professional program fee			
													supports the additional needs and expenses			
													inherent in operating the school of law.			
Academic	School of Law Acceptance Deposit			194-104-R0521	Per Student	750	750	750	0.00%	750	0.00%	311001	Authorizes the School of Law to impose an	No increase this cycle, but clarified the description.	С	
Budgets and	Corloor of Law Acceptance Deposit			194-104-10521	r er ottdent	7 30	730	7 30	0.0070	7 30	0.0070	311001	"Acceptance Deposit" to reserve a student's place	No morease this cycle, but claimed the description.		
Personnel,													in the entering class. Authorizes the School of			
Office of the													Law to collect funds to reserve a student's place in			
Provost Academic	Library Overdue Service Charge			194-104-R0521	Per Occurrence		30					335015	the entering class.  The maximum charge for overdue circulation or			
Budgets and	Library Overdue Service Charge			194-104-R0521	Per Occurrence	<sup>*</sup>	30					333013	reserve items is \$30.00. The billing fee is included		C	
Personnel,													in the maximum charge			
Office of the																
Provost				104 404 D0504	D. Ot day	075	075		0.000/		0.000/	004407				
Student Affairs Student	-IE3 Global Internship Application Fee			194-104-R0521	Per Student	275	275		0.00%		0.00%	331107	Covers application, marketing, advising, facilitating, and related costs associated with the			
Success													review and management of program applications,			
													as well as ongoing management of interns while			
	114 49/90 5			101 101 = 2==					400.000		0.0001	00.15.5=	they are overseas.			
Operations and Finance	MontPIRG Fee			<del>194-104-R0521</del>	Per Semester	5.00 Fall/Spring		5.00- Fall/Sprin	-100.00%	$\theta$	0.00%	<del>334207</del>	The optional fee creates a pool of funds to hire professional staff that works with students to		XAD	
rinance						Optional,		<del>ra⊪&gt;priri</del> ⊿					teach skills in community organizing.			
						<del>2.50</del>		Optional,					todorrokino irrodrimanity organizing.			
						Summer		<del>2.50</del>								
						<del>Optional</del>		<del>Summer</del>								
Academic	Placement Testing (Missoula College)			194-104-R0521	Per Occurrence	15		<del>Optional</del>	0.00%		0.00%	331344	Fee charged each time a placement test is		C	
Budgets and	riacement resuing (iviissoula college)			194-104-10521	r er Occurrence	, 13			0.0070		0.0070	331344	administered.			
Personnel,																
Office of the																
Provost	Science Field Trip Fee	BIOB	109N	194-104-R0521	Per Course	20			0.00%		0.00%	331182	To cover the costs of field trips associated with	Updated description to be the same for all field trip fees.	<u> </u>	
Missoula College	Science Field Trip Fee	ыов	10914	194-104-R0521	Per Course	20			0.00%		0.00%	331102	this coursework.	Opdated description to be the same for all field trip fees.	C	
Missoula	Diesel Equipment Technology Program			194-104-R0521	Per Semester	100			0.00%		0.00%	331159	The Diesel Equipment Technology Program fee		С	
College	Fee												will help defray the increased costs of consumable			
													materials used by students in the Diesel			
Academic	Clinic Supply Fee			194-104-R0521	Per Student	30			0.00%		0.00%	331178	Technology lab. This fee is used to cover the costs of		C	
Budgets and	Сппс Зарргу г ее			194-104-10521	r er Student	30			0.0070		0.0070	331170	evaluation/assessment tests and protocols along			
Personnel,													with therapeutic and intervention			
Office of the													software/materials used by students for the clinical			
Provost	Consider Townson And	ADTZ	004 C 4V A-t	404 404 D0504	Day Ora did	20		40	F 000/	40	F 000/	224402	education portion of their instruction.	On the second of		\/iaal.and
Arts and Media	Special Topics - Art	ARTZ	291 Sec 1X Art Education	194-104-R0521	Per Credit	38		40	5.26%	42	5.00%	331103	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Cover increase cost of service/supplies.	C	Visual and Media Arts
Arts and Media			Ludcation										supplies to be used and retained by students.			Program Fee
		ARTZ	291 Sec 2X		Per Credit	38		40	5.26%	42	5.00%				С	Visual and
			Ceramics													Media Arts
		ARTZ	291 Sec 3X		Per Credit	38	+	40	5.26%	42	5.00%				C	Program Fee Visual and
		AN 12	Drawing		r ei Cieuit	30		40	J.ZU 70	42	5.00%					Media Arts
							<u>L</u>		<u> </u>							Program Fee
		ARTZ	291 Sec 4X		Per Credit	38		40	5.26%	42	5.00%				С	Visual and
			Painting													Media Arts
		ARTZ	291 Sec 5X		Per Credit	38		40	5.26%	42	5.00%		+		C	Program Fee Visual and
			Photography		. 5. 5.54			1.5	0.2070		0.0070				ľ	Media Arts
												ļ				Program Fee
		ARTZ	291 Sec 6x		Per Credit	38		40	5.26%	42	5.00%				C	Visual and
			Printmaking													Media Arts Program Fee
		ARTZ	291 Sec 7x		Per Credit	38		40	5.26%	42	5.00%		+		С	Visual and
			Sculpture					-							ا ا	Media Arts
			·													Program Fee
		ARTZ	491Sec 1x Art		Per Credit	38		40	5.26%	42	5.00%				c	Visual and
			Education													Media Arts Program Fee
		ARTZ	491 Sec 2x		Per Credit	38		40	5.26%	42	5.00%		+		С	Visual and
			Ceramics		2. 2. 3. 3.			1.							Ĭ	Media Arts
										1						Program Fee
		ARTZ	491 Sec 3x		Per Credit	38		40	5.26%	42	5.00%				C	Visual and
			Drawing													Media Arts Program Fee
		ARTZ	491 Sec 4x		Per Credit	38		40	5.26%	42	5.00%		<del> </del>		С	Visual and
			Painting													Media Arts
																Program Fee

		_												<del>-</del>	•	
		ARTZ	491 Sec 5x Photography		Per Credit	38		40	5.26%	42	5.00%				С	Visual and Media Arts Program Fee
		ARTZ	491 Sec 6x Printmaking		Per Credit	38		40	5.26%	42	5.00%				С	Visual and Media Arts
		ARTZ	491 Sec 7x Sculpture		Per Credit	38		40	5.26%	42	5.00%				С	Program Fe Visual and Media Arts
ollege of umanities and	Chemistry Lab Fee	ВСН	486	194-104-R0521	Per Course	105	105		0.00%		0.00%	331131	To cover cost of consumable supplies, lab supplies and materials.	No change.	С	Program Fe
Sciences Academic Budgets and Personnel, Office of the Provost	Pharmacy Assessment Fee	PHAR	363	194-104-R0521	Per Course	<del>75</del>		0	-100.00%	0	0.00%	331140		Due to inconsistencies in course numbering, we request to change three of the courses currently charged the Pharmacy Assessment Fee. Moving forward, and to create consistency, we request that all 300, 400, and 500 levels of the course "Integrated Studies' and both the Inpatient APPE and Hospital Pharmacy APPE rotation courses be charged the Pharmacy Assessment Fee. We also request a \$5 increase each year in FY24 and FY25. This fee supports the cost of the E*Value platform, which tracks experiential education and curricular needs of the ACPE accredited PharmD program.	С	
		PHAR	371		Per Course	75		80	6.67%	85	6.25%				С	
		PHAR	<del>463</del>		Per Course	<del>75</del>		0	-100.00%		0.00%				С	
		PHAR PHAR	471 <del>563</del>		Per Course	75 <del>75</del>		80	6.67%	85	6.25% 0.00%				С	
		PHAR	571		Per Course	75		80	6.67%	85	6.25%				С	
		PHAR	580		Per Course	75		80	6.67%	85	6.25%				С	
		PHAR	572		Per Course			80	100.0%	85	6.25%				С	
		PHAR	472		Per Course			80	100.0%	85	6.25%				С	
		PHAR PHAR	372 581		Per Course Per Course			80	100.0%	85 85	6.25% 6.25%				C	
Missoula College	Energy Technology Course Materials Fee	FHAR	361	<del>194-104-R0521</del>	Per Course	<del>160</del>	<del>200</del>	160	-100.00%	θ	0.00%	331144	To cover cost of consumable lab and educational supplies and materials for creating student	Energy Technology program was placed in moratorium	XAD	
College of the Arts and Media	Journalism Audio Fee	JRNL	270	194-104-R0521	Per Course	25		26	4.00%	28	7.69%	331174	This fee is collected in order to replace audio reporting equipment that wears out due to repeated use. This includes audio recorders, cables, and microphones. The fee should be waived for JOUR majors.	Cover increase cost of service/supplies.	С	Journalism Program Fe
College of the Arts and Media	Professional Program Technology Fee			194-104-R0521	Per Semester	100			0.00%		0.00%	331118	This fee would be used to maintain, repair and replace multimedia reporting equipment. This fund would help maintain multimedia editing computers with appropriate software and accessories; repair and replace digital video and still camera lens, bodies, memory cards, and bags worn out by regular student use; and repair and replace audio recorders, microphones, cables and wireless mics worn out by regular student use.		C	
Student Affairs - Student Success	Alternative Break Program Fee	HONR	270	194-104-R0521	Per Student	50	50		0.00%		0.00%	331158	Collected to cover a portion of the travel costs associated with the Alternative Winter Break service learning course.		С	
	Expedited Shipping/Processing Fee			183-101-R0519	Per Request	30-90	90		0.00%		0.00%	331305	This fee covers the additional cost to expedite delivery of official transcripts and other documents sent by the Registrar's Office and the Graduate School upon a special request from the customer.		С	
	Masters in Athletic Training Program Fee			194-104-R0521	Per Semester	1186			0.00%		0.00%	311001	Collected from upper level students who participate in the accelerated 3-2 entry level Masters' in Athletic Training education program. Fee is assessed for fall, spring, and summer terms.		С	
Missoula	Related Metals Processes Course Materials Fee	МСН	112	194-104-R0521	Per Course	\$15.00		16	6.67%	17	6.25%	331167	To cover cost of metal stock, cutting tool replacement and other supplies required to build a personal project.		С	Precision Machining Technology Program Fe
_		МСН	114		Per Course	28		30	7.14%	32	6.67%				С	Precision Machining Technology Program Fe
		МСН	115		Per Course	28		30	7.14%	32	6.67%				С	Precision Machining Technology Program Fe
		МСН	214		Per Course	28		30	7.14%	32	6.67%				С	Precision Machining Technology Program Fe
		МСН	101		Per Course	20		21	5.00%	22	4.76%				С	Precision Machining Technology Program Fe

		MCH	102		Per Course	20		21	5.00%	22	4.76%			С	Precision
															Machining Technology
															Program Fee
		MCH	120		Per Course	20		21	5.00%	22	4.76%			С	Precision
															Machining
															Technology
		MCH	125		Per Course	100		106	6.00%	112	5.66%			С	Program Fee Precision
		IVIOT I	120		l ci oddisc	100		100	0.0070	112	3.0070				Machining
															Technology
															Program Fee
		MCH	127		Per Course	100		106	6.00%	112	5.66%			С	Precision
															Machining Technology
															Program Fee
		MCH	129		Per Course	20		21	5.00%	22	4.76%			С	Precision
															Machining
															Technology
		MCH	130		Per Course	20		21	5.00%	22	4.76%			C	Program Fee Precision
		IVICIT	130		Fer Course	20			3.00 /6	22	4.7070				Machining
															Technology
															Program Fee
		MCH	132		Per Course	100		106	6.00%	112	5.66%			С	Precision
															Machining Technology
															Technology Program Fee
		MCH	134		Per Course	100		106	6.00%	112	5.66%			С	Precision
															Machining
															Technology
Academie	Dragram Fac (Fychanga Dragram)			194-104-R0521	Day Ossurransa	225	225		0.000/		0.000/	224247	Authorized collection to cover costs incurred by	0	Program Fee
Academic Budgets and	Program Fee (Exchange Program)			194-104-R0521	Per Occurrence	225	225		0.00%		0.00%		Authorizes collection to cover costs incurred by processing application forms for International	C	
Personnel,													Student Exchange Programs and Partner		
Office of the													University Exchange Programs per applicant,		
Provost													providing pre-departure orientation course, re-		
													entry workshops, and assisting students.		
													Authorizes collection to cover costs incurred by		
													processing application forms for International Student Exchange Programs and Partner		
													University Exchange Programs per applicant,		
													providing on-line application, pre-departure		
													orientation, re-entry workshops, and assisting		
Ndiagonala	Madical Assistings Lab Matarials Fac	011040	204	404 404 D0504	Day Carres	200	200	040	0.000/	205	C 400/		students.	0	NA - di - di
Missoula College	Medical Assisting Lab Materials Fee	AHMA	201	194-104-R0521	Per Course	200	200	212	6.00%	225	6.13%		Fee is to defray the cost of disposable medical equipment and supplies used for learning in the	C	Medical Assistant
College													lab, and for access to Electronic Health Records		Program Fee
													simulation tools.		
		AHMA	203		Per Course	200		212	6.00%	225	6.13%			С	Medical
															Assistant
Collogo of the	Off Campus Dance Fee	DANC	108	194-104-R0521	Per Course	75		77	2.67%	79	2.60%	331125	Dance courses which are taught off campus will We request a 2% increase per year to offset the increased administrative costs of	C	Program Fee
Arts and Media		DANC	100	194-104-R0521	Per Course	75		' '	2.07%	19	2.00%		have a fee assessed which offsets the cost of the collaborating with off-campus partners.	C	
7 tito dila Media													instruction and venue. This fee offsets the cost of		
													off campus instruction and venue.		
Academic	International Student Fee			194-104-R0521	Per Semester	125	125		0.00%		0.00%		Global Engagement Services collects a fee per	С	
Budgets and Personnel,													semester on all F-1/F-2 and J-1/J-2 visa holders, excluding exchange students from partner		
Office of the													institutions. This supports all aspects of assisting		
Provost													this student population with immigration advising,		
													status maintenance, programs, etc. This also		
													supports staff in maintaining critical training.		
Minary	Dhawaa ay Taabaa la sa Cara	DUAD	100	400 404 50540	Den Ofmalant	100		100	400.0001		0.000/	224424	Foo for the Pharmany Technology Contification - Program as larger with	VAD	
Missoula College	Pharmacy Technology Course Materials Fee	PHAR	<del>102</del>	<del>183-101-R0519</del>	<del>Per Student</del>	<del>129</del>		<del>129</del>	-100.00%	<del>U</del>	0.00%		Fee for the Pharmacy Technology Certification  Exam provided by the Pharmacy Technology  Program no longer exists	XAD	
Jonege	materiale i ee												Exam provided by the Pharmacy recrinology.  Certification Board.		
Academic	Counselor Education Clinical Fee	COUN	585	194-104-R0521	Per Course	100		100	0.00%	100	0.00%		The Counselor Education Clinical Fee contributes  This course fee will only be assessed in the event our program tuition proposal does not	С	College of
Budgets and													to the maintenance of our campus clinical space, get approved. If it does get approved, we will be deleting this fee. If the program tuition		Education
Personnel,													counseling supplies, and supervision technology. proposal gets denied, we are keeping this fee with no proposed increases.		Program Fee
Office of the													The fee also supports additional supervision and		
Provost													administrative duties required to approve, place, and monitor students serving as interns in school		
													and community mental health settings.		
		COUN	530		Per Course	100		100	0.00%	100	0.00%			С	College of
															Education
Operations and	Digital Books and Materials Fee		+	194-104-R0521	Per Student		150					382072	Pass through fee assessed to students whose	N	Program Fee
- Cocialiono and	- Digital Dooks and Materials 1-66	1		107-107-110021	. Ci Ottadelit		100						faculty utilize digital textbooks and instructional	['*	
					i	1	I	I	1		ı		, •		İ
Finance													materials as part of their course curriculum. This is		
													materials as part of their course curriculum. This is a partnership developed with the Board and Barnes and Noble.		

University	Come Doom Class Foo	IACT	1440	104 104 D0521	Dor Course	57	leo.	Teo	E 260/	leo.	In 00%	246404 Foe for non coodemic facility use and for Poiss just one close fee instead of both in the Come Poem in order for both fees to match IC	
University Center	Game Room Class Fee	ACT	143	194-104-R0521	Per Course	57	60	60	5.26%	60	0.00%	346101 Fee for non-academic facility use and for consumable equipment used in Health and reconsiderate Raise just one class fee instead of both in the Game Room in order for both fees to match for consistency as well as to cover increased costs. Clarified the description.	
Como												Human Performance Activity courses Fee for	
												auxiliary facility use and for consumable	
												equipment used in Health and Human	
		ACT	151		Per Course	60		60	0.00%	60	0.00%	Performance Activity courses.  C	
College of the	Accompanists fee	DANC		194-104-R0521	Per Course	40		0	-100.00%	0	0.00%	This fee will support the use of accompanists and Cover increase cost of service/supplies.	Theatre and
Arts and Media	'											their equipment for dance and theatre classes that	Dance
												require live music. It will enable to students for the	Program Fee
												first time to have consistent professional	
												accompanists for their classes. This represents a critical program enhancement for our students	
												that will prepare them for employment and	
												graduate education in their fields. This fee will	
												help us satisfy accreditation standards and best	
												practices that require professional live music for	
												these classes. This fee supports the use of	
												accompanists and their equipment for dance and theatre classes that require live music.	
					_					1		theate dasses that require live music.	
		DANC	165A		Per Course	40		42	5.00%	45	7.14%		Theatre and Dance
													Program Fee
		DANC	200A		Per Course	40	1	0	-100.00%	0	0.00%	l c	Theatre and
													Dance
		D44/0	2404		Don Orient	40			100.000/	0	0.000/		Program Fee
		DANC	<del>210A</del>		<del>Per Course</del>	<del>40</del>		ľ	-100.00%	U	0.00%		Theatre and Dance
													Program Fee
		DANC	<del>300</del>		Per Course	<del>40</del>		0	-100.00%	0	0.00%	c	Theatre and
													Dance
		DANG	<del>310</del>		Per Course	40		0	-100.00%	0	0.00%	C	Program Fee Theatre and
		BAIVO	070		r cr course	10			100.0070		0.0070		Dance
													Program Fee
		DANC	<del>400</del>		<del>Per Course</del>	<del>40</del>		0	-100.00%	0	0.00%	C	Theatre and
													Dance Program Fee
		DANC	410		Per Course	<del>40</del>		0	-100.00%	0	0.00%	c	Theatre and
													Dance
		DANC	404		Per Course	40		0	-100.00%	0	0.00%		Program Fee Theatre and
		DANG	707		<del>  01 000130</del>	70		U	-100.0070		0.0070		Dance
													Program Fee
		THTR	410		Per Course	40		42	5.00%	45	7.14%	C	Theatre and
													Dance Program Fee
		THTR	510		Per Course	40		42	5.00%	45	7.14%	c	Theatre and
													Dance
		THTR	395 section 2 only		Per Course	40		42	5.00%	45	7.14%		Program Fee
		IHIK	395 Section 2 only		Per Course	40		42	5.00%	45	7.14%		Theatre and Dance
													Program Fee
		THTR	595 section 2 only		Per Course	40		42	5.00%	45	7.14%	C	Theatre and
													Dance Program Fee
		DANC	100A		Per Course	40		0	-100.00%	0	0.00%	C	Theatre and
													Dance
		TUTO	222		Dog Cours	40		140	E 000/	45	7.4.40/		Program Fee
		THTR	322		Per Course	40		42	5.00%	45	7.14%		Theatre and Dance
													Program Fee
	Accompanists Fee	MUSI	112	194-104-R0521	Per Course	25	<del>25</del> 80	35	40.00%	40	14.29%	The purpose of this fee is to support Cover increase cost of service/supplies.	Music
Arts and Media												accompanists needs in rehearsals and	Program Fee
												performances for Choir concerts, Cabaret concerts, accompany voice master classes and	
												Opera Theatre. Accompanist is usually a pianist,	
												but can be a rhythm section including a drummer	
												or bassist. There are multiple sections of both	
												MUSI 162 and 362, only section 14 and 16	
												require this course fee. The purpose of this fee is to support accompanist needs in rehearsals and	
												performances for Choir concerts, Cabaret	
												concerts, accompany voice master classes and	
												Opera Theatre. Accompanist is usually a pianist,	
												but can be a rhythm section including a drummer	
												or bassist. There are multiple sections of both MUSI 162 and 362; only section 14 and 16 require	
												this course fee.	
		MUSI	312		Der Course	25		35	40.009/	40	14 200/		Music
		IVIUSI	014		Per Course	25		33	40.00%	40	14.29%		Music Program Fee
	<u> </u>		1	1	<u> </u>			Ī		1	Ĩ	1 1	i rogrami ee

		MUSI	162.14		Per Course	25		35	40.00%	40	14.29%			C	;	Music
		MUSI	362.16		Per Course	25		35	40.00%	40	14.29%					Program Fee Music
		MUSI	362.16		Per Course	25		35	40.00%	40	14.29%				•	Program Fee
		MUSI	162.16		Per Course	25		35	40.00%	40	14.29%			С	;	Music
																Program Fee
		MUSI	362.14		Per Course	25		35	40.00%	40	14.29%			C	;	Music
		MUSI	110		Per Course	25		35	40.00%	40	14.29%					Program Fee Music
		IVIUSI	110		Per Course	25		35	40.00%	40	14.29%				•	Program Fee
		MUSI	310		Per Course	25		35	40.00%	40	14.29%			С	;	Music
																Program Fee
Academic Budgets and Personnel, Office of the Provost	Social Work Practicum Fee	sw	495	194-104-R0521	Per Course	378		400	5.82%	400	0.00%		To cover the cost associated with Social Work Practicum.	A one time 5.8% increase to \$400 per course is requested for the Social Work Practicum Fee over the next biennium in order to keep up with rising costs associated with running the Field Education portion of the BSW and MSW curriculums. This increased fee will permit hiring of additional outside supervisors required to maintain our accreditation and increased costs associated with the Sonia practicum management software program.	;	
		SW	586		Per Course	378		400	5.82%	400	0.00%			C	;	
		SW	587		Per Course	378		400	5.82%	400	0.00%			C	;	
		SW	588		Per Course	378		400	5.82%	400	0.00%			c	;	
		SW	589		Per Course	378		400	5.82%	400	0.00%			c	;	
Alexander Blewett III School of Law	MPA Course Fee	PUAD	501	194-104-R0521	Per Credit	55	<del>55</del> 65	60	9.09%	65	8.33%		This fee will ensure students are proficient in nationally accredited norms and receive comparable benefits to other MPA programs across the nation. It will help cover annual costs associated with NASPAA (the Network of Schools of Public Policy, Affairs, and Administration), and offer field trips for students to network with local			
													and state practitioners. It will also help with costs associated to support MPA programming and instructions (e.g., orientations and workforce training, alumni peer mentoring program for students, hire adjuncts to teach practicums to enhance the educational experience for our students, public service training, stipend for MPA Director, support for internships and independent students, recruitment tools). Students enrolled in			
		DUAD			D 0 1"				0.000		0.000/		the joint MPA/MPH program should not be charged double fees. Simply, the fee follows the student in the class they are enrolled (PUAD or PH). This fee will support MPA programming and instruction.			
		PUAD	502		Per Credit	55		60	9.09%	65	8.33%			C	,	
		PUAD	503		Per Credit	55 55		60 60	9.09%	65 65	8.33%				<u>,                                      </u>	
		PUAD PUAD	504		Per Credit	55 55		60	9.09%	65	8.33% 8.33%				<u>,                                      </u>	
			505		Per Credit	55 55		60	9.09%	65					<u>,                                      </u>	
		PUAD	522		Per Credit	55 55		60	9.09% 9.09%	65	8.33% 8.33%				<u>,                                      </u>	+
		PUAD PUAD	523 524		Per Credit Per Credit	55 55		60	9.09%	65	8.33%				<u>,                                      </u>	
		PUAD	525			55		60	9.09%	65	8.33%				<u>,                                      </u>	
			525		Per Credit			60		65					<u>,                                      </u>	+
		PUAD			Per Credit	55 55		60	9.09%	65	8.33%	<u> </u>			<u>,                                      </u>	
		PUAD	529		Per Credit	55 55		00	9.09%	-	8.33%				<u>,                                      </u>	
		PUAD	561		Per Credit	55 55		00	9.09%	65	8.33%				<u>,                                      </u>	
		PUAD	526		Per Credit	55		60	9.09%	65	8.33%				,	
		PUAD	596 (Sec 04 and		Per Credit	55		60	9.09%	65	8.33%				•	
		PUAD	598 (Sec 04 and 50)		Per Credit	55		60	9.09%	65	8.33%			С	;	
		PUAD	547		Per Credit	55		60	9.09%	65	8.33%			c	;	
		PUAD	507		Per Credit	55		60	9.09%	65	8.33%			c	;	
		PUAD	506		Per Credit	55		60	9.09%	65	8.33%			c	;	
		PUAD	595 (all sections)		Per Credit	55		60	9.09%	65	8.33%			ic c	;	
		PUAD	528		Per Credit	55		60	9.09%	65	8.33%		<u> </u>	lc.	<u> </u>	1
		PUAD	531	+	Per Credit	55		60	9.09%	65	8.33%				<u> </u>	
	1	ן טאט	1001		I of Ofeuit	100		00	9.09/0	00	0.0070	<u> </u>				

	<del>,</del>		<del>,</del>					
Academic	FCFC Program Fee	194-104-R0521	Per Degree 165	191	15.76%	199	4.19%	For students in 6 majors in the W.A. Franke  Base program tuition is being increased 5% per year to address inflationary increases. In C
Budgets and								College of Forestry and Conservation (Ecosystem addition to the 5% inflationary increase, FCFC will raise the program fee by \$18 for all
Personnel,								Science and Restoration; Forestry; Parks,  FCFC students to assist with the transportation costs associated with the elimination of the
Office of the								Tourism, & Recreation Management; and  UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the
Provost								Resource Conservation, Geography and former UM Motorpool or similar to help recoup transportation costs. The elimination of the
Piovosi								
								Environmental Science and Sustainability a UM Motorpool increased our transportation costs by 90% with the transition to Enterprise.
								program fee as follows. For FY22, the base rate is FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles
								\$161 per student for students enrolled in more versus renting from Enterprise. It is the intention to remove the additional program fee after
								than 6 credits and \$81 per student for students the AY24/25 years. FCFC will reassess transportation costs and program tuition at that
								enrolled in less than 7 credits will be assessed time.
								each semester. For FY23, the base rate is \$165
								per student for students enrolled in more than 6
								credits and \$82 per student for students enrolled
								in less than 7 credits will be assessed each
								semester. For students in 6 majors in the W.A.
								Franke College of Forestry and Conservation
								(Ecosystem Science and Restoration; Forestry;
								Parks, Tourism, & Recreation Management; and
								Resource Conservation, Geography and
								Environmental Science and Sustainability a
								program fee as follows. For FY24, the base rate is
								\$173 per student for students enrolled in more
								than 6 credits and \$86 per student for students
								enrolled in less than 7 credits will be assessed
								each semester. For FY25, the base rate is \$182
								per student for students enrolled in more than 6
								credits and \$91 per student for students enrolled
								in less than 7 credits will be assessed each
								semester. For FY24 & FY25, FCFC will implement
								a fee that will be used to purchase 2-3 vehicles as
								a long term solution for a lower cost and more
Academic	Wildlife Biology Program Fee	194-104-R0521	Per Degree 165	<del>165</del> 199 175	6.06%	183	4.57%	For students in the Wildlife Biology major, a  The base program fee is increased due to inflation and cover costs of transportation with C
Budgets and	I I I I I I I I I I I I I I I I I I I	10.1.1.1.002.	1 3 2 3	100				program fee will be charged. The base rate is the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3
Personnel,								\$161 for FY2022 and \$165 for FY2023, thus—vehicles from the former UM Motorpool or similar to help recoup transportation costs. The
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Office of the								matching program fee for the other 4 majors in the elimination of the UM Motorpool increased our transportation costs by 90% with the
Provost								college. However, since Wildlife Biology is a joint transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years
								major with DBS which charges lab fees for some by purchasing vehicles versus renting from Enterprise. It is the intention to remove the
								required classes, the base rate will be reduced additional program fee after the AY24/25 years. FCFC will reassess transportation costs
								each year by the amount of the DBS lab fees. For and program tuition at that time.
								WBIO students taking 6 or fewer credits, the
								program fee is half. Per semester tuition schedule
								is for students enrolled in 7 or more credits is:
								Level of Student FY2022 FY2023 Freshman \$150
								\$153 Sophomore \$155 \$158 Junior \$134 \$137
								Senior \$150 \$153 Per semester fee schedule is
								for students enrolled in 6 or fewer credits is: Level
								of Student FY2022 FY2023 Freshman \$75 \$76
								<del>Sophomore \$77 \$79 Junior \$67 \$69 Senior \$75</del>
								<del>\$77</del> For students in the Wildlife Biology major, a
								program fee will be charged. For FY24, a student
								will be charged \$97 for WBIO students <7 credits
								and \$175 for WBIO students >6 credits. For FY25,
								a student will be charged \$101 for <7 credits and
								\$183 for >6 credits.
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Academic Budgets and Personnel, Office of the Provost	FCFC Non-major course fees	FORS FORS FORS NRSM NRSM PTRM PTRM NRSM NRSM	202 330 415 110 360 150 484 273	194-104-R0521	Per Course	72 72 72 72 72 72 72 72 72 72 544 164	544 735	76 76 76 76 76 76 76 76 70 250	5.56% 5.56% 5.56% 5.56% 5.56% 5.56% 28.68% 52.44%	79 79 79 79 79 79 79 79 79 79 735 263	3.95% 3.95% 3.95% 3.95% 3.95% 3.95% 5.00% 5.20%	######################################		
Missoula College	Culinary Arts Program Fee	NRSM CULA	210 211 0	194-104-R0521	Per Course Per Course Per Semester	<del>72</del> 500	<del>544</del> <del>735</del> 500	76	-100.00% 100.0% 0.00%	79	0.00% 3.95% 0.00%	Culinary Arts Program Fee to cover some of the cost of food, supplies, Health Department Fees, License Fees, inclusion of uniform, knife kits, pastry kits, and tools required for each student. As well as annual accreditation fee for the program.		
Academic Budgets and Personnel, Office of the Provost	PLA Challenge Exam			194-104-R0521	Max/Course	25	300		0.00%		0.00%	To cover cost of challenge exam and any materials.	;	
Academic Budgets and Personnel, Office of the Provost	Speech-Language Pathology Program Fee			194-104-R0521	Per Year	7004	7004		0.00%		0.00%	Speech-Language Pathology program fee goes to support additional needs of a clinically integrated program to help retain accreditation by the Council on Academic Accreditation in Audiology and Speech-Language Pathology. Monies are associated with the unique costs of technology, continuing education and clinical education, for required fall, spring, and summer training.		
College of Humanities and Sciences	Genes and Development Lab	ВІОН	491	194-104-R0521	Per Student	92		92	0.00%	92	0.00%	The course number is temporarily BIOH 491 and will change when a regular course number is assigned by ASCRC. This course is a laboratory course that will introduce the students to the tools and methods used to understand how genetic information drives animal development and to investigate the use of model organisms for studying genes associated with human disease. Students will gain practical experience in experimental design, data collection, results analysis, and scientific communication. Students will perform research independently or in a small group as well as attend formal classroom presentations and discussion.		

Section   Sect	Academic Budgets and Personnel, Office of the Provost	Individual Appraisal Course fee	COUN	540	194-104-R0521	Per Student	40	40	0.00%	40	0.00%	Individual Appraisal in counseling requires the counselor to select, administer, score and interpret instruments in order to competently assess client concerns and symptoms, strengths and interests, and collaboratively plan for effective treatment strategies and outcome monitoring. The course fee would be used to purchase the specific instruments that students are trained to administer, score and interpret as a part of the Individual Appraisal (COUN 540) course.	College of Education Program Fee
BD   BC   P   P   Bulleton   C   D   Bulleton   C   Bulleton	Budgets and Personnel, Office of the	Clinical Experience Fee	EDU	451.01	194-104-R0521	Per Student	25	26	4.00%	27	3.85%	sites to observe teaching candidates and to get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, then we are requesting a \$1 increase to the fee each year of the	College of Education Program Fee
Bit			EDU	395.11		Per Student	25	26	4.00%	27	3.85%	С	College of Education
10			EDIL	205.4		Dan Ohadant	0.5	100	4.000/	0.7	0.050/		Program Fee
Fig.   Sect   Part Bunch   Sect   Part Bunch   Sect   Se			EDU	395.1		Per Student	25	26	4.00%	27	3.85%		Education
Post			EDU	395.09		Per Student	25	26	4.00%	27	3.85%	C	Program Fee College of Education
Control   Cont			EDII	395.08		Per Student	25	26	4.00%	27	3.85%		Program Fee College of
Property   Section   Propert			LDO	333.00		l of oldderit		20	4.0070	21	3.03 70		Education
PRODUCTION   Property   Propert			EDU	395.07		Per Student	25	26	4.00%	27	3.85%	c	Program Fee College of
EUU   35 CC   Pr Sucret   25   26   3.395   27   2.395													Education Program Fee
No.			EDU	395.06		Per Student	25	26	4.00%	27	3.85%	c	College of
Professional Pro													Program Fee
Property			EDU	395.05		Per Student	25	26	4.00%	27	3.85%	C	College of Education
Supplemental Management Resource Solid State of			EDII	395.04		Per Student	25	26	4.00%	27	3.85%		Program Fee College of
Part Blackers 25 Per Blackers			LDO	393.04		r er otadent	23	20	4.00 /0	21	3.03 /0		Education
Entertainment Management Resource    Extractament Management Resource   Incompany of M			EDU	395.03		Per Student	25	26	4.00%	27	3.85%	C	Program Fee College of
GOU \$85.02 Per Student 25 25 40.05% 27 3.55% CASES CAS													Education Program Fee
Popular   Popu			EDU	395.02		Per Student	25	26	4.00%	27	3.85%	c	College of Education
EDU 202.01 Per Student 25 26 4.00% 27 3.85%  Academic Budgets and Percurant Resource Budgets and Engineer Administration of the Control of th			EDII	205.04		Dan Chudant	0.5	200	4.000/	07	2.050/		Program Fee
Academic Bilderialment Management Resource BMST 018 194-104-R0521 Par Course 150 000% 150 000			EDO	395.01		Per Student	25	20	4.00%	21	3.85%		Education Program Fee
Entertainment Management Resource (Entertainment Management (MEMP)- indicators of the business of entertainment Management (MEMP)- indicators of the properties			EDU	202.01		Per Student	25	26	4.00%	27	3.85%	С	College of Education
BMGT 275 Per Course 150 150 0.00% 150 0.00% C	Budgets and Personnel, Office of the	•			194-104-R0521							Management Certificate Program (UMEM) introduces students to the business of entertainment while giving them the opportunity to learn from top professionals in the industry. To fund expenses and classroom materials UMEM is proposing a \$150 per student fee collected from students enrolled in each College of Business Entertainment Management course. Fee assessed for fall, spring, and summer terms. The fee covers expenses such as airfare, hotel and food costs of bringing in up to 20 outside professionals generously donate their time, ideas and experiences to our students both inside and outside of the classroom. They form the basis of real-time, real-world education as walking, talking textbooks of entertainment management. The fee also covers subscriptions to two of the top databases in the entertainment industry, as well as access to academic articles, research and publications. The fee covers expenses such as airfare, hotel and food costs of bringing in outside professionals each semester. The fee also covers subscriptions to two of the top databases in the entertainment industry, as well as access to	Program Fee

		1					1		1			1	_		1-	
		BMGT	375		Per Course	150		150	0.00%	150	0.00%				С	
		BMGT	401		Per Course	150		150	0.00%	150	0.00%				С	
		BMGT	402		Per Course	150		150	0.00%	150	0.00%				С	
		BMGT	403		Per Course	150		150	0.00%	150	0.00%				С	
		BMGT	474		Per Course	150		150	0.00%	150	0.00%				С	
		BMGT	498		Per Course	150		150	0.00%	150	0.00%				С	
Missoula College	Patient Care in Radiology	AHXR	101	194-104-R0521	Per Course	100	100	106	6.00%	112	5.66%		Fee for disposable lab supplies		С	Radiologic Technology Program Fee
Academic Budgets and Personnel, Office of the Provost	Social Work 2+2 Course Fee	SW	300	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%		Collect from all students admitted and enrolled in the Social Work 2+2 program. Fee assessed during Fall, Spring, and Summer Terms. Fee to support social work programs.	We request to remove SW 495 from the list of courses charged the Social Work 2+2 Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover increased costs associated with running that program.	С	
		SW	310		Per Credit	200		200	0.00%	210	5.00%				С	
		SW	350		Per Credit	200		200	0.00%	210	5.00%				С	
		SW	360		Per Credit	200		200	0.00%	210	5.00%				С	
		SW	400		Per Credit	200		200	0.00%	210	5.00%				С	
		SW	410		Per Credit	200		200	0.00%	210	5.00%				С	
		SW	464		Per Credit	200		200	0.00%	210	5.00%				С	
		SW	487		Per Credit	200		200	0.00%	210	5.00%				С	
		SW	488		Per Credit	200		200	0.00%	210	5.00%				С	
		S₩	<del>495</del>		Per Credit	<del>200</del>		0	-100.00%	0	0.00%				С	
Academic Budgets and Personnel, Office of the Provost	PT Clinical Education Course Fee	PT	587	194-104-R0521	Per Course	60		75	25.00%	75	0.00%		The fee is collected from all students enrolled in full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences. The fee supports full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences.	A 25% increase is requested to the existing PT Clinical Education Course Fee in order to accommodate the increased costs associated with the Exxat software program used to track clinical rotations and travel to provide oversight of preceptors and students ensuring the quality of the clinical education portion of the CAPTE accredited DPT curriculum.		
		PT	589		Per Course	60		75	25.00%	75	0.00%				С	
		PT	680		Per Course	60		75	25.00%	75	0.00%				С	
Missoula College	Paramedicine Course Fee	ECP	200	194-104-R0521	Per Credit	130	130		0.00%		0.00%	311001	This fee will support the instruction and consumable supplies and materials for the Paramedicine Program.		С	
		ECP	201		Per Credit	130			0.00%		0.00%		· ·		С	
		ECP	202		Per Credit	130			0.00%		0.00%				С	
		ECP	206		Per Credit	130			0.00%		0.00%				С	
		ECP	207		Per Credit	130			0.00%		0.00%				С	
		ECP	208		Per Credit	130			0.00%		0.00%				С	
		ECP	216		Per Credit	130			0.00%		0.00%				С	
		ECP	220		Per Credit	130			0.00%		0.00%				С	
		ECP	221		Per Credit	130			0.00%		0.00%				С	
		ECP	222		Per Credit	130			0.00%		0.00%				С	
		ECP	230		Per Credit	130			0.00%		0.00%				С	-
		ECP	232		Per Credit	130			0.00%	1	0.00%		+		C	
		ECP	233		Per Credit	130			0.00%	1	0.00%		+		C	
		ECP	242		Per Credit	130			0.00%	+	0.00%		+		С	
		ECP	243		Per Credit	130			0.00%	1	0.00%				C	+
		ECP	246		Per Credit	130			0.00%	1	0.00%		<u> </u>		C	
		ECP	247		Per Credit	130			0.00%	1	0.00%		+		C	+
		ECP	250		Per Credit	130			0.00%		0.00%				C	+
		ECP	251		Per Credit	130			0.00%		0.00%				C	+
		ECP	298		Per Credit	130			0.00%	1	0.00%				C	+
Business Services	Dormant Account Fee		200	194-104-R0521	Per Occurrence		10		0.00%		0.00%		Dormant account fee not to exceed \$10.00 for small credit balances less than or equal to \$10.00 on student accounts. Accounts will be considered dormant if no account activity for 90 days or more.		С	
Missoula College	Surgical Technology Course Clinical fe	e AHST	250	194-104-R0521	Per Course	100	100	106	6.00%	112	5.66%		Surgical Technology Course Clinical fee		С	Surgical Technology Program Fee
Missoula College	Medical Assisting Exam Prep	АНМА	280	194-104-R0521	Per Course	175	175	186	6.29%	197	5.91%		Medical Assisting Exam Prep		С	Medical Assistant Program Fee

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Academic Budgets and Personnel,	Occupational Therapy Program Fee			194-104-R0521	Per Year	7004	7004		0.00%		0.00%	This program fee will support the additional and unique needs associated with a clinically extensive health and human services		
Office of the Provost												programming and help retain standards required for accreditation with Accreditation Council of		
												Occupational Therapy Education. The program fee is used for the unique and significant costs of		
												a) facilities and equipment associated with distance and extensive clinical training, b) clinical		
												training including extensive year-round		
												supervision, c) expertise across a wide scope of practice associated with national accreditation		
												and student training certification. This program		
												fee will support the costs of facilities, operations and equipment associated with delivering the		
	P4 APPE Fee			194-104-R0521	Per Student	3600	3600		0.00%		0.00%	This fee is used to cover the significant costs of Clarified the justification.		
Budgets and Personnel,												experiential training that are incurred during the fourth year of the professional Doctor of		
Office of the Provost												Pharmacy curriculum. The additional costs associated with the experiential portion of the		
1100000												curriculum are program-related payments to		
												health care institutions in Montana that serve as experiential training sites, support for new		
												personnel to coordinate and facilitate the		
												community pharmacy sites and experiences, and the need to support clinical instructors who spend		
												extensive amounts of time precepting and supervising the on-site training. This fee is		
												applied once only during the fourth year of the		
												PharmD program. This fee is used to cover the significant costs of experiential training that are		
												incurred during the fourth year of the professional Doctor of Pharmacy curriculum.		
Academic Budgets and	International Travel Health & Safety Fee			194-104-R0521	Per Occurrence	44	44 50	46	4.55%	48	4.35%	The International Travel Health & Safety Fee will Increase costs associated with software.		
Personnel,												software as well as administrative staff time		
Office of the Provost												enrolling faculty, staff, and students in MUS required insurance policy for international travel.		
												Fee Breakdown: \$34/person based upon 100- travelers/year for Terra Dotta's Alert Traveler		
												(\$14/person based upon 500 travelers/year)		
												\$10/person admin fee to enroll faculty/staff in GeoBlue The International Travel Health & Safety		
												Fee will cover the cost of Terra Dotta's Alert  Traveler software as well as administrative staff		
												time enrolling faculty, staff, and students in MUS		
												required insurance policy for international travel.		
	Biological Station International Student			194-104-R0521	Per Student	150	200		0.00%		0.00%	Authorizes collection of a nonrefundable fee to		
BioStation	Fee											defray costs associated with assisting F and J visa international students with application,		
												acceptance, enrollment, and arrival through departure for Flathead Lake Biological Station		
Flath and Lake	District Otalian Lab Face	5/05	10.40	104 104 50504	D O	50	000	50	400.000/		0.000/	summer field courses.	AD	
BioStation	Biological Station Lab Fees	BIOE	<del>342</del>	<del>194-104-R0521</del>	<del>Per Course</del>	<del>50</del>	<del>200</del>	<del>50</del>	-100.00%	$\theta$	0.00%	Authorizes collection of fee to defray FLBS labs consumables and analyses for specific Flathead  FLBS Summer Session is self-sustaining program thus fee application is not appropriate.	AD	
												Lake Biological Station summer field courses.		
		BIOE	439		Per Course	<del>50</del>	200	<del>50</del>	-100.00%		0.00%		AD	
		BIOE BIOE	453 400		Per Course Per Course	<del>50</del> <del>100</del>	<del>200</del> <del>200</del>	<del>50</del> <del>50</del>	-100.00% -100.00%		0.00%		AD AD	
	Biological Station Medical Contingency	_	300-699	194-104-R0521	Per Course	100	375		0.00%		0.00%	Authorizes collection of fee to cover prescribed		
BioStation	Fee											University of Montana medical or epidemiological protocols for student participation in field		
												activities/trips during Flathead Lake Biological Station summer field courses.		
		BIOL/	300-699			100			0.00%		0.00%	C		
Academic	Counseling Tevera Software Course	BIOE/ COUN	300-699 510	194-104-R0521	Per Course Per Course	100 200		200	0.00%	200	0.00%	Cost covers enrollment and lifetime membership  This course fee will only be assessed in the event our program tuition proposal does not C		College of
Budgets and	Fee			101 104 10021	i oi oouise			200	0.5570		3.5576	fee for Tevera clinical practice software. Students get approved. If it does get approved, we will be deleting this fee. If the program tuition		Education
Personnel, Office of the												enroll in Tevera to track their hours toward Licensure, streamline workflows between  proposal gets denied, we are keeping this fee with no proposed increases. Clarified the description.		Program Fee
Provost												students, practicum and internship sites, and supervisors, and track student assessment		
												information. Cost covers enrollment and lifetime		
												membership fee for Tevera clinical practice software.		
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Academic Budgets and Personnel, Office of the	Multicultural Counseling Course Fee	COUN	575	194-104-R0521	Per Course	50	5	60 (0	0.00%	50	0.00%	cover lodging and food for two days and one night. Cost covers expenses for a two-day retreat	This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with no proposed increases. Clarified the description.	С	College of Education Program Fee
Provost	Counseling Children and Adolescents	COUN	566	194-104-R0521	Per Course	30	3		0.00%	30	0.00%	learning engagement at Lubrecht.	This source for will only be accessed in the event our program trition proposed does not	<u> </u>	Callaga of
Academic Budgets and Personnel, Office of the	Course Fee	COON	500	194-104-R0521	Per Course	30	31	0	0.00%	30	0.00%		This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with no proposed increases.	C	College of Education Program Fee
Provost															
Academic	Practicum Materials	EDEC	410	194-104-R0521	Per Course	20	2	1 5	5.00%	22	4.76%	cost covers basic supplies and materials for	This course fee will only be assessed in the event our program tuition proposal does not	С	College of
Budgets and Personnel, Office of the Provost	Tradioan Materials			10110110021	i di dediloc				0.0070		1.70%	applied assignments in course connected LAB field experience	get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with a request to increase it \$1 for each year in the biennium.	Ü	Education Program Fee
1100000		EDEC	420		Per Course	20	2	1 5	5.00%	22	4.76%			С	College of Education Program Fee
		EDEC	434		Per Course	20	2	1 5	5.00%	22	4.76%			С	College of Education Program Fee
Missoula College	Health Information Technology Course Fee	HIT	265	194-104-R0521	Per Student	70	80	30 1	14.29%	80	0.00%	To cover the cost of subscription to EHR software.	To support an increase in the price of course materials subscription.	С	Programmee
College of the Arts and Media	eSports Fundamentals Fee	MART	<del>101</del> 100	194-104-R0521	Per Course	60		C	0.00%		0.00%	Fee for the consumable equipment necessary to deliver the Fundamentals of eSports course, to include software, hardware, peripherals and facility cost of using-áthe-áUC Game Room. Fee for the consumable equipment necessary to deliver the Fundamentals of eSports course.	Correcting the course number from 101 to 100. Clarified the description.	С	
Ctudent Aff	Drofossional Liability Incomes		+	104 104 D0501	Do:	20		1	F 000/	22	4.760/	Each attracent neutralization in a superfectional	Cover increase cost of continuouslica	C	<del>                                     </del>
Student Affairs - Student Success	Professional Liability Insurance (Internships) Fee			194-104-R0521	Occurence Max/	20	2	11	5.00%	22	4.76%	Each student participating in a professional experience (such as an internships) where professional liability insurance is required will be charged \$20.00 per experience/internship. Each student participating in a professional experience (such as an internships) where professional liability insurance is required will be charged per experience/internship.	Cover increase cost of service/supplies.	С	
College of the	Beyond Art School				Per Course		-	50	100.0%	50	0.00%	This seminar course prepares graduate students	Part of the curriculum of this course involves field trips to meet with working artist in the	C	
Arts and Media	Beyond Art School				Per Course			50	100.0%	50	0.00%		field and to travel to professional galleries and museums. This fee would cover the cost of	C	
Missoula College	Legal Studies program fee				Per Student		2	200	100.0%	200	0.00%	This fee will support the renewal, site visits, and	This program is the only ABA approved legal studies program in the MUS system, making it a program of distinction. This accreditation is essential to our program.	С	
College of Humanities and Sciences	Field Experience Lab Fee	ANTY	495-30H		Per Course		150 1	100	100.0%	100	0.00%		The fee will cover the cost of reagents we will be using in the course (for DNA extraction, amplification, quantification, and library prep), as well as personal protective gear (gloves, clean suits, goggles, etc.). Additionally, the fee will cover other plasticware that would be necessary for carrying out the reactions students will learn how to complete in class (tubes, pipette tips, etc.).	С	
College of Humanities and Sciences	Neuroscience Lab Fee	NEUR	458W		Per Course		6	60	100.0%	60	0.00%	To cover the cost of consumable supplies, laboratory supplies, materials and specimens.	This course is a capstone team-taught laboratory course that introduces students to current methods and techniques used in neuroscience research. The sections include electrophysiology, neuronal cell culture and imaging techniques. To implement these cutting-edge experiments, considerable reagents are required including cell culture medium (\$600/bottle), antibodies (\$65/ml (primary), \$325 (secondary)), buffers, and oocytes (\$60/batch, multiple batches needed depending on student number) to name a few. NEUR 458W is required for all graduating neuroscience majors and our student numbers are increasing. We are excited to continue to offer this unique course that trains students for the scientific workforce while increasing their scientific knowledge.	С	
College of Humanities and Sciences	Earth System Science Lab Fee	ERTH	103N		Per Course		5	50	100.0%	50	0.00%	laboratory supplies, materials and specimens.	This course is an introductory laboratory course that is taught face to face and online introducing students to the practice of scientific inquiry and modeling in the broad field of Earth sciences. Lab equipment for this course is expendable and needs replacement regularly (e.g. mineral and rock samples \$30/set, hydrochloric acid, pipettes, tubing and tubs \$10/set, hand lenses \$5/each) and the online course requires a kit for each student that we assemble in house (\$50 for materials and \$15 for shipping). A publisher-manufactured kit would save us the labor time of making these kits, but would cost the students \$400 and does not meet the place-based customized learning experience that we have meticulously crafted for our University of Montana students. This course meets the General Education Natural Science lab requirement that all students need for graduation from the University of Montana.	С	
College of the Arts and Media	Creative Pulse Fee	СР	582		Per Course		4	40	100.0%	40	0.00%	To cover costs of materials.	This is needed if the Creative Pulse Program Fee isn't passed. The courses are special topics, and course needs vary depending on the topic.	С	
		0.0	500		+	+		10	100.0%	40	0.00%				<del>                                     </del>
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		CP	583		Per Course	+				. •					
		CP	584		Per Course		4	40	100.0%	40	0.00%				
		CP CP CP					4	40 40	100.0%	. •					

	Lon	507	D 0		1400.00/ 140	0.000/		
	CP	587	Per Course	40	100.0% 40	0.00%		
	CP	588	Per Course	40	100.0% 40	0.00%		
	CP	589	Per Course	40	100.0% 40	0.00%		
Curry Health Center	Health Service Opt-In Fee		Per Occurrence	335 313	100.0% 333	6.39%	This fee supports the Curry Health Center (CHC) and provides student programs, medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six (6) or fewer credits will be charged a pro-rated health fee, those taking seven or more credits will be assessed the full student health fee. The amount assessed is dependent on the Mandatory fee and applies to distance/online students that opt in.	C
Campus, Operations, P&R	Parking Permit - Reduced		Semi-Annual	87	100.0% 91	4.60%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.	С
Campus, Operations, P&R	Parking Permit - Go Green		Semi-Annual	45	100.0% 47	4.44%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.	С
Campus, Operations, P&R	Parking Permit - Carpool		Semi-Annual	24	100.0% 25	4.17%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.	С
Campus, Operations, P&R	Parking Permit - Park & Ride		Semi-Annual	26	100.0% 27	3.85%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.	С
Campus, Operations, P&R	Parking Permit - Motorcycle		Semi-Annual	26	100.0% 27	3.85%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.	С
Campus, Operations, P&R	Parking Permit - Daily (Ex trans fees)		Per Day Max	8	100.0% 10	25.00%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.	С
Campus, Operations, P&R	Parking Permit - Hourly (Ex trans fees)		Per Hour	1	100.0% 1	0.00%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.	С

## THE MONTANA UNIVERSITY SYSTEM

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2024 and 2025

Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

	Unit Name: The University of	montana ·	- Missouia	BOR		CURRENT	MAXIMUM	I	%		0/0	BANNER	}		
DEPARTMENT	NAME OF FEE		RUBRIC	AUTHORIZATION	I ASSESSMENT					E FY25 FE	E CHANGE		DESCRIPTION	JUSTIFICATION FOR CHANGE	Status
DEI ARTIVIERTI		SUBJ	Course Number												
Campus Recreation	Campus Recreation Outdoor Program Fee	ACT	119	194-104-R0521	Per Course	174		195	12.07%	210	7.69%	347100	Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged this	These increases cover a number of different costs: Increased certification related costs, increased costs in equipment and supplies, course materials, significant increases in transportation costs (primarily due to Enterprise and fuel costs), and increased employee wages.	С
													fee. Collected for support of instructors, operations, transportation and equipment.		
		ACT	179		Per Course	174		230	32.18%	248	7.83%		oberations, transportation and eddibrient.		С
		ACT	177		Per Course	203		230	13.30%	248	7.83%				С
		ACT	114		Per Course	180		195	8.33%	210	7.69%				С
		ACT	222		Per Course	330		356	7.88%	384	7.87%				С
		ACT	178		Per Course	174		230	32.18%	248	7.83%				С
		ACT	215		Per Course	310		335	8.06%	361	7.76%				С
0	Calf	ACT	174	404 404 D0504	Per Course	320	00	346	8.13%	374	8.09%	0.47400	O-lie de d'acces ell'etcade de accelle d'in malfalle alth	Chaffing and for the colfins to the	C
Campus Recreation	Golf Fee	ACT	146	194-104-R0521	Per Course	44	60	96	118.18%	96	0.00%	347100	Collected from all students enrolled in golf Health and Human Performance class. Used to defray costs of services not associated with a normal curriculum (i.e. instruction and use of course).	Staffing costs for the golf instructor have increased dramatically in our current labor market. \$96/ student is the break even cost for a max class of 15 students.	C
Campus Recreation	Rock Climbing, Intermediate	ACT	214	194-104-R0521	Per Course	407		440	8.11%	475	7.95%	347100	Fee for field trip transportation, disposable and consumable climbing supplies.	This class has 3 instructors, 15 days of instruction (half of which are field trips that include transportation), intensive gear needs (ropes, climbing gear, harnesses, helmets, etc.) that require retiring and replacing, and USFS permits (they take 3% of operating expense). It also takes into account the significant increase in vehicle rentals from Enterprise and increased employee wages.	
Student Affairs Student Success	- Testing Fee - Various ELCS Test Center Fee			194-104-R0521	Per Occurrence		48 100					331333	Covers cost of testing individuals upon request for interest and personality tests, and other tests such as ACT, Miller Analogy, and CLEP. This fee covers cost of testing based on individual requests and supports the test center facility and/or test vendor fee.	Cover increase cost of service.	С
UM Housing	University Village Damage Deposit and Lewis & Clark Village Damage and Deposit			194-104-R0521	Per Student	400	400	500	25.00%	600	20.00%	341202	Collected from all residents of University Village living units, Lewis & Clark Village is \$400.00.  Refunded when resident moves out if rent is current and there has been no damage to the rental unit. Collected from all residents of University Village living units, Lewis & Clark Village, Refunded when resident moves out if rent is current and there has been no damage to the rental unit.	We are asking to raise the deposit amount from \$400 to \$500 for 2024 and up to \$600 for 2025 for University Villages and Lewis & Clark Villages. Students are withdrawing from classes and are leaving their apartments in horrible conditions. The \$400 deposit does not cover the damages. Because the students do not re-enroll, we are experiencing a high amount of bad debt because they are not paying their damage bills. Raising the deposit will help to cover damages and incur bad debt which all students in housing end up subsidizing.	С
Business Services	Deferred Payment Service Charge			194-104-R0521	Per Semester	33	33	50	51.52%	55	10.00%	311001	Administrative process charge assessed for student fee deferrals granted on a semester basis, which include approved tuition, mandatory and program fees and UM Residence Life room and board charges.	Nelnet will be charging us a fee for each payment plan, so we want to cover that cost, plus the time and employee resources it takes to manage the payment plan.	С
Business Services	Drop/Add Processing Fee			194-104-R0521	Per Occurrence	10		20	100.00%	20	0.00%	331301	Collected to cover costs related to the processing of drops and adds which occur after the established deadlines.	We are changing it due to the number of late add/drops and the employee management that goes into it. Also increasing it to encourage students to add/drop courses during the first 15 class days.	С
Business Services	Late Payment Fee			194-104-R0521	Per Occurrence	25		50	100.00%	50	0.00%	311001	Assessed to students whose payments on deferred payment are not made by the payment due dates.	DPP late fee increased to encourage timely payments for all students utilizing the deferred payment plan.	С
Operations and Finance	Ticket Processing Fee			194-104-R0521	Per Occurrence	1		2	100.00%	3	50.00%	342540	Per ticket assessment to cover mailing and handling of tickets that are sold by phone at the UM. This charge will cover envelopes, postage, phone costs, and records for reference files.	Updated to cover increase in prices.	С
Campus, Operations, P&R	Parking Fine			194-104-R0521	Per Occurrence		<del>50</del>	60	100.00%	60	0.00%	345100	Authorizes the president to assess per offense fines for violation of motor vehicle or parking regulations as follows: 1st offense \$50 (waivable), 2nd offense \$50. Authorizes the assessment for violation of motor vehicle or parking regulations. A first offense may be waived at the discretion of the parking director.	To discourage abuse.	С
Campus, Operations, P&R	Parking Permit - General			194-104-R0521	<i>Per Year</i> Semi-Annual	264		139	5.03%	146	5.04%	345100	Authorizes presidents to assess fees for parking on campus. Authorizes the assessment of fees for parking on campus.	Discourage abuse.	С
Campus, Operations, P&R	Parking Permit - Reserved			194-104-R0521	<i>Per Year</i> Semi- Annual	702		369	5.13%	388	5.15%	345100	Authorizes collection for a reserved parking space. Authorizes the assessment of fees for parking on campus.	Discourage abuse.	С

Second Second Part   Second	-				-									
March   Marc	Academic	Duplicate Diploma Fee			183-101-R0519	Per Request	25	26	4.00%	28	7.69%	331305		
The content	Budgets and												and handling of duplicates.	
March   Marc														
March   Marc														
Property		Expedient Service Fee			183-101-R0519	Per Request	15	16	6.67%	17	6.25%	331305	Special processing fee charged for immediate  We are not currently equipped to be able to meet same-day/on-demand requests due to  C	
Value   Valu	Budgets and													
Note   1	Personnel,													
Security France   Security Fra	Office of the													
State   Control   Contro	Provost													
The content of the		Graduation Fee			183-101-R0519	Per Degree	40	60 42	5.00%	45	7.14%	331305		
Part	Budgets and													
March   Marc														
Property	Provost													
Marchan   Marc														
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Manufaction of Manu														
Marie   Mari													related to graduation. An additional \$15 will be	
Company   Feature   Company   Feature   Company   Feature   Company   Feature   Company   Comp														
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Company   Comp														
Common   C	Academic	Transcript Fee			183-101-R0519	Per Request	10	<del>10</del>   11	10.00%	12	9.09%	331305	· ·	
Clarge   C													every transcript request.	
Process   Continue														
Accorned					1									
Roughe of the Comment		College of Rusiness Program Fee		1	194-104-R0521	Per Semester	299	22	0 7 02%	342	6 88%	311001	Collected from upper division undergraduate and. The fee increase request will help offset the impact of recent and expected inflation. The	
Process Proces		Conogo of Business Frogram Fee			107-107-10021	i oi oeillestel	233		1.02/0	042	0.00 /0	1001		
Other of the Purchase	Personnel,				1									
Proposed													, , , , , , , , , , , , , , , , , , , ,	
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College of College o														
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Humminean Scenes Response Resp													assessed for fall, spring, and summer terms	
Humminean Scenes Response Resp													assessed for fall, spring, and summer terms.	
Seminary														
Child   Chil			СНМҮ	222	194-104-R0521	Per Course	45	47	4.44%	50	6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
Chiny   Chin	Humanities and		СНМҮ	222	194-104-R0521	Per Course	45	47	4.44%	50	6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
Change   C					194-104-R0521			47				331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
Check   Chec	Humanities and		СНМҮ	224	194-104-R0521	Per Course	45	47	4.44%	50	6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
C	Humanities and		CHMY	224 311	194-104-R0521	Per Course Per Course	45 45	47 47 47	4.44% 4.44%	50 50	6.38% 6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
Child   Chil	Humanities and		CHMY CHMY CHMY	224 311 421	194-104-R0521	Per Course Per Course Per Course	45 45 45	47 47 47 47	4.44% 4.44% 4.44%	50 50 50	6.38% 6.38% 6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
Composition	Humanities and		CHMY CHMY CHMY	224 311 421 402	194-104-R0521	Per Course Per Course Per Course Per Course	45 45 45 45	47 47 47 47 47	4.44% 4.44% 4.44% 4.44%	50 50 50 50	6.38% 6.38% 6.38% 6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
CHMY   144   C	Humanities and		CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122	194-104-R0521	Per Course Per Course Per Course Per Course Per Course	45 45 45 45 45	47 47 47 47 47 47	4.44% 4.44% 4.44% 4.44% 4.44%	50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
China   Chin	Humanities and		CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122	194-104-R0521	Per Course Per Course Per Course Per Course Per Course	45 45 45 45 45	47 47 47 47 47 47 47	4.44% 4.44% 4.44% 4.44% 4.44%	50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
China   Chin	Humanities and		CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course	45 45 45 45 45 45	47 47 47 47 47	4.44% 4.44% 4.44% 4.44% 4.44%	50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
College of College o	Humanities and		CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124	194-104-R0521	Per Course	45 45 45 45 45 45 45	47 47 47 47 47 47	4.44% 4.44% 4.44% 4.44% 4.44% 4.44%	50 50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
College of Humanities and Sciences Scie	Humanities and		CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144	194-104-R0521	Per Course	45 45 45 45 45 45 45 45	47 47 47 47 47 47 47	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44%	50 50 50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
Humanities and Sciences   Scien	Humanities and		CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142	194-104-R0521	Per Course	45 45 45 45 45 45 45 45 45 45	47 47 47 47 47 47 47 47	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44%	50 50 50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38%	331131	To cover cost of consumable supplies, lab  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab  C	
Sciences	Humanities and Sciences		CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314		Per Course	45 45 45 45 45 45 45 45 45 45	47 47 47 47 47 47 47 47 52	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.00%	50 50 50 50 50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
March   Marc	Humanities and Sciences  College of	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314		Per Course	45 45 45 45 45 45 45 45 45 45	47 47 47 47 47 47 47 47 52	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.00%	50 50 50 50 50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
Section         GEO         315         Per Course         88         95         7.95%         95         0.00%         95	Humanities and Sciences  College of	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314		Per Course	45 45 45 45 45 45 45 45 45 45	47 47 47 47 47 47 47 47 52	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.00%	50 50 50 50 50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
Section         GEO         315         Per Course         88         95         7.95%         95         0.00%         95	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314		Per Course	45 45 45 45 45 45 45 45 45 45	47 47 47 47 47 47 47 47 52	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.00%	50 50 50 50 50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
Section 1         GEO         420         Per Course         44         50         13.64%         50         0.00%         Section 1         Section 1<	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191		Per Course	45 45 45 45 45 45 45 45 45 45 44	47 47 47 47 47 47 47 47 52 50	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.344% 4.344% 4.34%	50 50 50 50 50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 0.38%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
Section (SEQ)         Feet (SEQ)         Feet (Seq)         SEQ (SEQ)	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191		Per Course	45 45 45 45 45 45 45 45 45 45 44 44	47 47 47 47 47 47 47 47 52 50	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 13.64%	50 50 50 50 50 50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 0.38%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
GEO         583         Per Course         44         50         13.64%         50         0.00%         90 <td>Humanities and Sciences  College of Humanities and</td> <td>Geology Field Trip Fee</td> <td>CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY</td> <td>224 311 421 402 122 225 124 144 142 314 191 302 315</td> <td></td> <td>Per Course Per Course</td> <td>45 45 45 45 45 45 45 45 45 45 44 44 88</td> <td>47 47 47 47 47 47 47 47 52 50</td> <td>4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 13.64% 7.95%</td> <td>50 50 50 50 50 50 50 50 50 50 50 50 50 5</td> <td>6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77% 0.00%</td> <td></td> <td>To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C</td> <td></td>	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191 302 315		Per Course	45 45 45 45 45 45 45 45 45 45 44 44 88	47 47 47 47 47 47 47 47 52 50	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 13.64% 7.95%	50 50 50 50 50 50 50 50 50 50 50 50 50 5	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77% 0.00%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
GEO   S20   Per Course   44   S0   S0   S04   S0   S05   S	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191 302 315 420		Per Course	45 45 45 45 45 45 45 45 45 45 44 44 88 44	47 47 47 47 47 47 47 47 52 50 50	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.00% 13.64% 7.95% 13.64%	50 50 50 50 50 50 50 50 50 55 50 50 50 5	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 0.00%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
GEO         305         Per Course         44         50         13.64%         50         0.00%         Second         Second <t< td=""><td>Humanities and Sciences  College of Humanities and</td><td>Geology Field Trip Fee</td><td>CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY</td><td>224 311 421 402 122 225 124 144 142 314 191 302 315 420 572</td><td></td><td>Per Course Per Course</td><td>45 45 45 45 45 45 45 45 45 45 44 44 88 44 32</td><td>47 47 47 47 47 47 47 47 52 50 50 95</td><td>4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 13.64% 7.95% 13.64% 56.25%</td><td>50 50 50 50 50 50 50 50 50 50 50 50 50 5</td><td>6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77% 0.00% 0.00% 0.00%</td><td></td><td>To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C</td><td></td></t<>	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191 302 315 420 572		Per Course	45 45 45 45 45 45 45 45 45 45 44 44 88 44 32	47 47 47 47 47 47 47 47 52 50 50 95	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 13.64% 7.95% 13.64% 56.25%	50 50 50 50 50 50 50 50 50 50 50 50 50 5	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77% 0.00% 0.00% 0.00%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
GEO         433         Per Course         88         95         7.95%         95         0.00%         C           GEO         309         Per Course         44         50         13.64%         50         0.00%         C           GEO         582         Per Course         44         50         13.64%         50         0.00%         C	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191 302 315 420 572 583		Per Course	45 45 45 45 45 45 45 45 45 45 44 44 88 44 32 44	47 47 47 47 47 47 47 47 52 50 50 95 50	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 4.364% 13.64% 7.95% 13.64% 56.25% 13.64%	50 50 50 50 50 50 50 50 50 50 55 50 50 5	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77% 0.00% 0.00% 0.00%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
GEO 309 Per Course 44 50 13.64% 50 0.00% C GEO 582 Per Course 44 50 0.00% C	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191 302 315 420 572 583 320		Per Course	45 45 45 45 45 45 45 45 45 45 45 44 44 88 44 32 44 44	47 47 47 47 47 47 47 47 52 50 50 95 50 50	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 13.64% 7.95% 13.64% 56.25% 13.64% 13.64%	50 50 50 50 50 50 50 50 50 50 55 50 50 5	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77% 0.00% 0.00% 0.00% 0.00% 0.00%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
GEO 582 Per Course 44 50 13.64% 50 0.00% C	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191 302 315 420 572 583 320 305		Per Course	45 45 45 45 45 45 45 45 45 45 45 45 44 44	47 47 47 47 47 47 47 52 50 50 50 50 50 50	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 13.64% 13.64% 13.64% 13.64% 13.64%	50 50 50 50 50 50 50 50 50 50 50 50 50 5	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191 302 315 420 572 583 320 305 433		Per Course	45 45 45 45 45 45 45 45 45 45 45 44 44 88 44 32 44 44 44 44 88	47 47 47 47 47 47 47 47 52 50 50 50 50 50 50 50	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 13.64% 7.95% 13.64% 13.64% 13.64% 13.64% 13.64% 7.95%	50 50 50 50 50 50 50 50 50 50 55 50 50 5	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
GEO 460   Per Course 44   50   13.64%   50   0.00%   C	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191 302 315 420 572 583 320 305 433 309		Per Course	45 45 45 45 45 45 45 45 45 45 45 45 44 44	47 47 47 47 47 47 47 47 52 50 50 50 50 50 50 50	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 4.364% 7.95% 13.64% 13.64% 7.95% 13.64% 13.64% 13.64% 13.64% 13.64%	50 50 50 50 50 50 50 50 50 50 55 50 50 5	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	
	Humanities and Sciences  College of Humanities and	Geology Field Trip Fee	CHMY CHMY CHMY CHMY CHMY CHMY CHMY CHMY	224 311 421 402 122 225 124 144 142 314 191 302 315 420 572 583 320 305 433 309		Per Course	45 45 45 45 45 45 45 45 45 45 45 45 44 44	47 47 47 47 47 47 47 52 50 50 95 50 50 50 50	4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.44% 4.364% 13.64% 7.95% 13.64% 13.64% 13.64% 13.64% 13.64% 13.64% 13.64% 13.64%	50 50 50 50 50 50 50 50 50 50	6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 6.38% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		To cover cost of consumable supplies, lab supplies and materials.  Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.  C C C C C C C C C C C C C C C C C C	

		GEO	560		Per Course	32	50	56.25%	50	0.00%		
		GEO	201		Per Course	44	50	13.64%	50	0.00%		
		GEO	443		Per Course	44	75	70.45%	75	0.00%		
		GEO	528		Per Course	44	50	13.64%	50	0.00%		
		GEO	319		Per Course	44	50	13.64%	50	0.00%		
		GEO	202		Per Course	44	50	13.64%	50	0.00%		
ollege of Imanities and iences	Geology Lab Fee	GEO	201	194-104-R0521	Per Course	22	40	81.82%	40	0.00%	331112	Covers the cost of consummable laboratory supplies including chemicals, glassware, plasticware, and other common laboratory materials for the use in advanced Geoscience courses. Cover cost for consumable lab
		CEO	E46		Dor Course	22	50	EG 0E0/	50	0.000/		supplies.
llogo of		GEO GEO	546 102N (in person)	194-104-R0521	Per Course Per Course	32 14	50	56.25% 257.14%	50	0.00%	331112	Covers cost of purchasing standard mineral  ERTH103 is a new lab course that essentially replaces GEO102. ERTH103 requires the
llege of manities and ences				194-104-R0321							331112	samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal. Cover cost for consumable lab supplies.  EXTATOS is a flew lab course that essentially replaces GEO102. EXTATOS requires the acquisition of rock and mineral kits and other raw materials needed to construct labs associated with this course. GEO102 fee increases are reset to the online fee but otherwise involves no increase. GEO224 fee increase is to cover inflated costs of expendable materials needed for labs.
I <b>.</b>	Madical Taskusalasus lakawashin Osuma	GEO	224N 470-61	194-104-R0521	Per Course Per Course	14 1800	25 <del>1800</del> 2000 1800	78.57% 0.00%	25 1800	0.00%	331188	Fees collected for this account cover tuition and  We would like to increase the maximum fee allowed for these courses to \$2000. We will
ollege of umanities and ciences	Medical Technology Internship Course Fee	ыоп	470-01	194-104-R0321	rei Course	1800	7800 2000 1800	0.0076	1600	0.00%	331100	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.
		ВІОН	470-62		Per Course	500	500	0.00%	500	0.00%		
		ВІОН	472-02		Per Course	500	500	0.00%	500	0.00%		
		ВІОН	472-01		Per Course	1800	1800	0.00%	1800	0.00%		
		BIOH	471-02		Per Course	500	500	0.00%	500	0.00%		
	Extended Graduate Fee	BIOH ACTG	471-01 500-699 (Campus		Per Course Per Credit	1800 142	1800 147	0.00% 3.52%	1800 152	0.00% 3.40%	331310	This per credit fee will partially defray the costs  To offset the impact of current and expected inflation on the delivery of highly flexible
Academic Budgets and Personnel, Office of the Provost			,									delivered to sites throughout Montana through either personal meetings or telecommunications systems. This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems, and flexible delivery modalities.
		BFIN	500-699 (Campus 7)		Per Credit	142	147	3.52%	152	3.40%		
		BGEN	500-699 (Campus 7)		Per Credit	142	147	3.52%	152	3.40%		
		BMGT	500-699 (Campus 7)		Per Credit	142	147	3.52%	152	3.40%		
		BMIS	500-699 (Campus		Per Credit	142	147	3.52%	152	3.40%		
		ВМКТ	500-699 (Campus		Per Credit	142	147	3.52%	152	3.40%		
		MBA	500-699 (Campus		Per Credit	142	147	3.52%	152	3.40%		
	Business Technology Legal Course Fees	LEG	7) 286	194-104-R0521	Per Course	45	100	122.22%	100	0.00%	331197	Required enrollment fee assessed for access to the Legal Research Database Required enrollment fee assessed for access to the Legal Research Databases, software, library access, legal software.  The legal courses require subscriptions to databases for research. We will be adding an additional resources to help students with filing documents per our advisory board's suggestion to increase online tools.
		LEG	185		Per Course		50	100.0%	50	0.00%		iogai sortware.
		LEG	187		Per Course		100	100.0%	100	0.00%		
Missoula College	Carpentry	CSTN	122	194-104-R0521	Per Course	75	<del>100</del> 250 150	100.00%	150	0.00%	331198	To help defray the cost of consumable materials used by students in construction classes in order to remain competitive and relevant to the needs of the construction industry.  Current course fees are not representative of actual funding required to purchase materials needed for all of the applied hands-on construction courses. Additionally - inflation has resulted in significant increase in all construction materials the construction industry.
		CSTN	143		Per Course	75	150	100.00%	150	0.00%		
		CSTN	143		Per Course Per Course	75 75	150	100.00%		0.00%		

		CSTN	299		Per Course	75	15	0 100.00%	150	0.00%	C
			100				<u> </u>		1-0	2.220/	
		CSTN	120		Per Course	75	15	0 100.00%	150	0.00%	
		COTN	4.40		Dan Carras	7.5	7.0	0.000/	75	0.000/	
		CSTN	142		Per Course	75	75	0.00%	75	0.00%	
		CSTN	205		Per Course	75	1.5	0 100.00%	150	0.00%	
		CSTN	203		rei Course	75		0 100.0076	130	0.0076	
		CSTN	171		Per Course	75	15	0 100.00%	150	0.00%	
		00111	'' '		i di ddaidd	7.0		100.007	100	0.0070	
		CSTN	282		Per Course	75	85	13.33%	85	0.00%	C
								13.3370			
		CSTN	283		Per Course	75	85	13.33%	85	0.00%	l lc
		CSTN	261		Per Course	75	85	13.33%	85	0.00%	C
		OSH	130		Per Course	100	12	5 25.00%	125	0.00%	C
		5561	1101	101 101 50501		0.5	0 =	4.000/		= 000/	
	Computer Technology Course Materials	DDSN	113A	194-104-R0521	Per Course	25	25 26	4.00%	28	7.69%	331146 To cover cost of consumable lab supplies, To cover increased costs.
	Computer Technology Course Materials Fee	DDSN	113A	194-104-R0521	Per Course	25	25 26	4.00%	28	7.69%	materials, and software for creating student
ssoula llege	Fee										materials, and software for creating student projects.
	Fee	DDSN	113A 101	194-104-R0521 194-104-R0521	Per Course Per Course	25 250	300 500 30			7.69% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA	101		Per Course	250	<del>300</del> 500 30	0 20.00%	325	8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary  The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege oula	Fee Culinary Arts Course Materials Fee	CULA	101		Per Course	250	<del>300</del> 500 30	0 20.00%	325	8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege oula	Fee Culinary Arts Course Materials Fee	CULA CULA	101 156 157		Per Course  Per Course  Per Course	250 50 250	300 500 30 10 30	0 20.00% 0 100.00% 0 20.00%	325 125 325	8.33% 25.00% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege oula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA	101 156 157 160		Per Course Per Course Per Course Per Course	250 50 250 250	300 500 30 10 30 30	0 20.00% 0 100.00% 0 20.00% 0 20.00%	325 125 325 325	8.33% 25.00% 8.33% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege oula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA	101 156 157 160 161		Per Course Per Course Per Course Per Course Per Course Per Course	250 50 250 250 250 300	300 500 30 10 30 30 30	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00%	325 125 325 325 325 325	25.00% 8.33% 8.33% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA	101 156 157 160		Per Course Per Course Per Course Per Course	250 50 250 250	300 500 30 10 30 30	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00%	325 125 325 325	8.33% 25.00% 8.33% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA	101 156 157 160 161		Per Course Per Course Per Course Per Course Per Course Per Course	250 50 250 250 250 300	300 500 30 10 30 30 30	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00% 0 42.86%	325 125 325 325 325 325	25.00% 8.33% 8.33% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA	101 156 157 160 161 165 275		Per Course	250 50 250 250 300 175 250	300 500 30 10 30 30 30 25	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00% 0 42.86% 0 20.00%	325 125 325 325 325 325 325 325	25.00% 8.33% 8.33% 8.33% 30.00% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101 156 157 160 161 165 275 210		Per Course	250 50 250 250 300 175 250 250	300 500 30 30 30 30 30 30 30 30	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00% 0 42.86% 0 20.00% 0 20.00%	325 125 325 325 325 325 325 325 325	25.00% 8.33% 8.33% 8.33% 30.00% 8.33% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	156 157 160 161 165 275 210 158		Per Course	250 50 250 250 300 175 250 250 250	300 500 30 30 30 30 30 30 30 30 30 30	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00% 0 42.86% 0 20.00% 0 20.00% 0 20.00%	325 125 325 325 325 325 325 325 325 3	25.00% 8.33% 8.33% 8.33% 30.00% 8.33% 8.33% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101 156 157 160 161 165 275 210 158 205		Per Course	250 50 250 250 300 175 250 250 250 250	300 500 30 30 30 30 30 30 30 30 30	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00% 0 42.86% 0 20.00% 0 20.00% 0 100.00%	325 125 325 325 325 325 325 325 325 3	8.33% 25.00% 8.33% 8.33% 30.00% 8.33% 8.33% 8.33% 50.00%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	156 157 160 161 165 275 210 158 205 100		Per Course	250 50 250 250 300 175 250 250 250 250 50 100	300 500 30 30 30 30 30 30 30 30 30 10	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00% 0 42.86% 0 20.00% 0 20.00% 0 100.00% 0 50.00%	325 125 325 325 325 325 325 325 325 3	8.33% 25.00% 8.33% 8.33% 8.33% 30.00% 8.33% 8.33% 50.00% 16.67%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101 156 157 160 161 165 275 210 158 205 100 105		Per Course	250 50 250 250 300 175 250 250 250 250	300 500 30 30 30 30 30 30 30 30 10	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00% 0 42.86% 0 20.00% 0 20.00% 0 100.00% 0 50.00% 0 100.00%	325 125 325 325 325 325 325 325 325 3	8.33% 25.00% 8.33% 8.33% 8.33% 8.33% 8.33% 8.33% 50.00% 16.67% 25.00%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege oula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	156 157 160 161 165 275 210 158 205 100		Per Course	250 50 250 250 300 175 250 250 250 250 50 100	300 500 30 30 30 30 30 30 30 30 10 10	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00% 0 42.86% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00%	325 125 325 325 325 325 325 325 325 3	8.33% 25.00% 8.33% 8.33% 8.33% 30.00% 8.33% 8.33% 50.00% 16.67%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101 156 157 160 161 165 275 210 158 205 100 105		Per Course	250 50 250 250 300 175 250 250 250 250 50 100 50	300 500 30 30 30 30 30 30 30 30 10	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00% 0 42.86% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00%	325 125 325 325 325 325 325 325 325 3	8.33% 25.00% 8.33% 8.33% 8.33% 30.00% 8.33% 8.33% 50.00% 16.67% 25.00% 50.00%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	156 157 160 161 165 275 210 158 205 100 105 162 255		Per Course	250 50 250 250 300 175 250 250 250 50 100 50 50 250	300 500 30 30 30 30 30 30 30 30 10 10 10	0 20.00% 0 100.00% 0 20.00% 0 20.00% 0 0.00% 0 42.86% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 20.00%	325 125 325 325 325 325 325 325 325 150 175 125 150 325	8.33% 25.00% 8.33% 8.33% 30.00% 8.33% 8.33% 8.33% 50.00% 16.67% 25.00% 50.00% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101  156  157  160  161  165  275  210  158  205  100  105  162  255  204		Per Course	250 50 250 250 250 300 175 250 250 250 50 100 50 50 50 50	300 500 30 30 30 30 30 30 30 30 10 10 10 30	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00%	325 125 325 325 325 325 325 325 325 150 175 125 150 325 150	8.33% 25.00% 8.33% 8.33% 30.00% 8.33% 8.33% 50.00% 16.67% 25.00% 50.00% 8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101  156 157 160 161 165 275 210 158 205 100 105 162 255 204 206		Per Course	250 50 250 250 300 175 250 250 250 50 100 50 50 50 50 50	300 500 30 30 30 30 30 30 30 30 10 10 10 10	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00%	325 125 325 325 325 325 325 325 325 150 175 125 150 325 150 150	8.33% 25.00% 8.33% 8.33% 8.33% 8.33% 8.33% 50.00% 16.67% 25.00% 50.00% 50.00%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and
ege soula	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101  156  157  160  161  165  275  210  158  205  100  105  162  255  204  206  220		Per Course	250 50 250 250 300 175 250 250 250 50 100 50 50 50 50 50 50	300 500 30 30 30 30 30 30 30 30 10 10 10 10	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 42.86% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00%	325 125 325 325 325 325 325 325 325 150 175 125 150 325 150 150	8.33% 25.00% 8.33% 8.33% 8.33% 8.33% 8.33% 8.33% 50.00% 16.67% 25.00% 50.00% 50.00%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and
ege soula ege	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101  156  157  160  161  165  275  210  158  205  100  105  162  255  204  206  220  280	194-104-R0521	Per Course	250 50 250 250 250 300 175 250 250 250 50 50 50 50 50 50 50 50 50	300 500 30 30 30 30 30 30 30 30 10 10 10 10 10 10 10 10 10 10 10 10 10	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00%	325 125 325 325 325 325 325 325 325 150 175 125 150 325 150 150 150 325	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials: national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and accreditation.  C  C  C  C  C  C  C  C  C  C  C  C  C
ege oula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course	CULA CULA CULA CULA CULA CULA CULA CULA	101  156  157  160  161  165  275  210  158  205  100  105  162  255  204  206  220		Per Course	250 50 250 250 300 175 250 250 250 50 100 50 50 50 50 50 50	300 500 30 30 30 30 30 30 30 30 10 10 10 10	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 20.00%	325 125 325 325 325 325 325 325 325 150 175 125 150 325 150 150	8.33% 25.00% 8.33% 8.33% 8.33% 8.33% 8.33% 8.33% 50.00% 16.67% 25.00% 50.00% 50.00%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Arts Program Fee to cover cost supplies, fees and accreditation.  C  C  C  C  C  C  C  C  C  C  C  C  C
ege oula ege	Fee Culinary Arts Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101  156  157  160  161  165  275  210  158  205  100  105  162  255  204  206  220  280	194-104-R0521	Per Course	250 50 250 250 250 300 175 250 250 250 50 50 50 50 50 50 50 50 50	300 500 30 30 30 30 30 30 30 30 10 10 10 10 10 10 10 10 10 10 10 10 10	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00%	325 125 325 325 325 325 325 325 325 150 175 125 150 325 150 150 150 325	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification examp. Arts Program Fee to cover cost supplies, fees and accreditation.  The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.  C  C  C  C  C  C  C  C  C  C  C  C  C
ege oula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course	CULA CULA CULA CULA CULA CULA CULA CULA	101  156 157 160 161 165 275 210 158 205 100 105 162 255 204 206 220 280 120	194-104-R0521	Per Course	250  50  250  250  300  175  250  250  250  50  100  50  50  50  50  50  50  50	300 500 30 30 30 30 30 30 30 10 10 10 10 10 10 10 10 10 10 10 10 10	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 42.86% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 50.00%	325 125 325 325 325 325 325 325 325 150 175 150 150 150 150 150 325 75	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  8.33%  0.00%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification exam, Arts Program Fee to cover cost supplies, fees and accreditation.  C  C  C  C  C  C  C  C  C  C  C  C  C
ege soula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course	CULA CULA CULA CULA CULA CULA CULA CULA	101  156  157  160  161  165  275  210  158  205  100  105  162  255  204  206  220  280	194-104-R0521	Per Course	250 50 250 250 250 300 175 250 250 250 50 50 50 50 50 50 50 50 50	300 500 30 30 30 30 30 30 30 30 10 10 10 10 10 10 10 10 10 10 10 10 10	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 42.86% 0 20.00% 0 20.00% 0 100.00%	325 125 325 325 325 325 325 325 325 150 175 125 150 325 150 150 150 325	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  8.33%	materials, and software for creating student projects.  331155  To help defray cost of required supplies, food, and baking materials; national certification examp. Arts Program Fee to cover cost supplies, fees and accreditation.  The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.  C  C  C  C  C  C  C  C  C  C  C  C  C
ege soula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course	CULA CULA CULA CULA CULA CULA CULA CULA	101  156 157 160 161 165 275 210 158 205 100 105 162 255 204 206 220 280 120	194-104-R0521	Per Course	250  50  250  250  300  175  250  250  250  50  100  50  50  50  50  50  50  50	300 500 30 30 30 30 30 30 30 10 10 10 10 10 10 10 10 10 10 10 10 10	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 42.86% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 50.00%	325 125 325 325 325 325 325 325 325 150 175 150 150 150 150 150 325 75	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  8.33%  0.00%	materials, and software for creating student projects.  331155
ege soula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course	CULA CULA CULA CULA CULA CULA CULA CULA	101  156 157 160 161 165 275 210 158 205 100 105 162 255 204 206 220 280 120	194-104-R0521	Per Course	250  50  250  250  300  175  250  250  250  50  50  50  50  50  50	300 500 30 30 30 30 30 30 30 30 10 10 10 10 10 10 10 10 10 1	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 20.00% 0 50.00% 0 50.00%	325  125  325  325  325  325  325  325	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  0.00%	materials, and software for creating student projects.  331155
ege soula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course	CULA CULA CULA CULA CULA CULA CULA CULA	101  156 157 160 161 165 275 210 158 205 100 105 162 255 204 206 220 280 120	194-104-R0521	Per Course	250  50  250  250  300  175  250  250  250  50  100  50  50  50  50  50  50  50	300 500 30 30 30 30 30 30 30 10 10 10 10 10 10 10 10 10 10 10 10 10	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 20.00% 0 50.00% 0 50.00% 0 50.00% 0 50.00%	325 125 325 325 325 325 325 325 325 150 175 150 150 150 150 150 325 75	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  8.33%  0.00%	materials, and software for creating student projects.  331155
ege soula	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course	CULA CULA CULA CULA CULA CULA CULA CULA	101  156 157 160 161 165 275 210 158 205 100 105 162 255 204 206 220 280 120	194-104-R0521	Per Course	250  50  250  250  300  175  250  250  250  50  50  50  50  50  50	300 500 30 30 30 30 30 30 30 30 10 10 10 10 10 10 10 10 10 1	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 20.00% 0 50.00% 0 50.00%	325  125  325  325  325  325  325  325	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  0.00%	materials, and software for creating student projects.  331155
ege soula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101  156  157  160  161  165  275  210  158  205  100  105  162  255  204  206  220  280  120  128	194-104-R0521	Per Course	250  50  250  250  300  175  250  250  250  50  100  50  50  50  50  50  50  50	300 500 30 30 30 30 30 30 30 30 40 40 40 40 40 40 40 40 40 4	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 20.00% 0 50.00% 0 100.00% 0 50.00% 0 50.00% 0 50.00% 0 50.00% 0 50.00%	325 325 325 325 325 325 325 325 325 150 175 150 150 150 150 150 75	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  0.00%  0.00%	materials, and software for creating student projects.  331155
ege soula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101  156 157 160 161 165 275 210 158 205 100 105 162 255 204 206 220 280 120	194-104-R0521	Per Course	250  50  250  250  300  175  250  250  250  50  50  50  50  50  50	300 500 30 30 30 30 30 30 30 30 10 10 10 10 10 10 10 10 10 1	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 20.00% 0 50.00% 0 50.00% 0 50.00% 0 50.00%	325 325 325 325 325 325 325 325 325 150 175 150 150 150 150 150 75	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  0.00%	materials, and software for creating student projects.  331155
ege soula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101  156  157  160  161  165  275  210  158  205  100  105  162  255  204  206  220  280  120  128	194-104-R0521	Per Course	250  50  250  250  300  175  250  250  250  50  100  50  50  50  50  50  50  50	300 500 30 30 30 30 30 30 30 30 40 40 40 40 40 40 40 40 40 4	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 20.00% 0 50.00% 0 100.00% 0 50.00% 0 50.00% 0 50.00% 0 50.00% 0 50.00%	325 325 325 325 325 325 325 325 325 150 175 150 150 150 150 150 75	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  0.00%  0.00%	materials, and software for creating student projects.  331155
ege soula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101  156 157 160 161 165 275 210 158 205 100 105 162 255 204 206 220 280 120  128  135	194-104-R0521	Per Course	250  50  250  250  300  175  250  250  250  50  50  50  50  50  50	300 500 30 30 30 30 30 30 30 40 40 40 40 40 40 40 40 40 4	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 50.00% 0 50.00% 0 50.00% 0 50.00% 50.00%	325 325 325 325 325 325 325 325 325 325	8.33% 8.33% 8.33% 8.33% 8.33% 8.33% 8.33% 8.33% 50.00% 16.67% 25.00% 50.00% 50.00% 50.00% 0.00% 0.00%	materials, and software for creating student projects.  331155
oula ege	Fee  Culinary Arts Course Materials Fee  Diesel Equipment Technology Course Materials Fee	CULA CULA CULA CULA CULA CULA CULA CULA	101  156  157  160  161  165  275  210  158  205  100  105  162  255  204  206  220  280  120  128	194-104-R0521	Per Course	250  50  250  250  300  175  250  250  250  50  100  50  50  50  50  50  50  50	300 500 30 30 30 30 30 30 30 30 40 40 40 40 40 40 40 40 40 4	0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 20.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 100.00% 0 50.00% 0 50.00% 0 50.00% 0 50.00% 50.00%	325 325 325 325 325 325 325 325 325 325	8.33%  25.00%  8.33%  8.33%  8.33%  8.33%  8.33%  50.00%  16.67%  25.00%  50.00%  50.00%  50.00%  0.00%  0.00%	materials, and software for creating student projects.  331155

Column
Note
New Course   Per
Per Curse   So   So   So   So   So   So   So   S
Per Curse   So   So   So   So   So   So   So   S
National Process   National Pr
New Notice   New
HEO   148
HEO   148
HEO   160   Per Course   460   500   8.70%   500   0.00%
Missoula College Nursing Course Materials Fee NRSG 233 194-104-R0521 Per Course 200 200 212 8.00% 225 6.13% 331153 To help defray costs for disposable medical equipment and supplies used in lab. The course supplies students must use to gain understanding and competency in rursing skills.  Missoula Respiratory Therapy Technology Fee AHRC 260 194-104-R0521 Per Course 300 300 318 8.00% 337 5.97% 331151 Collegead from students to cover costs of lab supplies. See See See See See See See See See Se
Missoula College         Number Course Materials Fee         NRSG         233         194-104-R0521         Per Course         200         212         8.0%         225         6.13%         331153         To help defray costs for disposable medical equipment and supplies used in all. The course output open and completency and completency in musing skills.           Missoula Missoula College         Respiratory Therapy Technology Fee         AHRC         280         194-104-R0521         Per Course         300         30         318         8.00%         337         5.97%         331151         College students must use dup in understanding and completency in musing skills.           Missoula College         Respiratory Therapy Technology Fee         AHRC         280         194-104-R0521         Per Course         300         30         318         8.00%         33         5.97%         331151         College drom students to cover cost of lab supplies. See supplies with the supplies of the properties
College Respiratory Therapy Technology Fee AHRC 260 194-104-R0521 Per Course 300 300 318 6.00% 337 5.97% 331151 Collected from students must use to gain understanding and competency in nursing skills.  Missoula Respiratory Therapy Test Fee AHRC 252 194-104-R0521 Per Student 435 435 481 5.99% 489 6.07% 331151 Collected from students to cover costs of fab supplies, CFR training, ACLS training materials, ventilator training, Charles from the competition of the competi
College
College
Missoula   Respiratory Therapy Test Fee   AHRC   252   194-104-R0521   Per Student   435   435   435   461   5.98%   489   6.07%   331151   To offset the cost of administering four (4) readiness exams required for Respiratory Therapy students.
Missoula College         Surgical Technology Course Materials         AHST         115         194-104-R0521         Per Course         100         100         106         6.00%         112         5.66%         331185         Cover cost for consumable lab supplies.           Missoula College         AHST         215         Per Course         100         106         6.00%         112         5.66%
College Fee AHST 215 Per Course 100 106 6.00% 112 5.66% Missoula College Surgical Technology Test Fee AHST 202 194-104-R0521 Per Course 247 247 262 6.07% 278 6.11% 331185 Pass-through fee to cover cost of the required National Certification Exam.  Missoula College Welding Technology Course Materials WLDG 101 194-104-R0521 Per Credit 45 46 65 65 44.44% 65 0.00% 331163 To help defray the cost of welding supplies consumed in laboratory classes.  WLDG 139 Per Credit 45 65 65 44.44% 65 0.00% 100% 100% 100% 100% 100% 100% 100
Missoula College  Welding Technology Course Materials College  WLDG  WLDG  Missoula College  Missoula
College Welding Technology Course Materials College Fee WLDG 101 194-104-R0521 Per Credit 45 45 65 65 44.44% 65 0.00% 331163 To help defray the cost of welding supplies consumed in laboratory classes.  WLDG 139 Per Credit 45 65 65 44.44% 65 0.00% Significant cost inflationary increases have occurred since the last adjustment of course fees. Current expenditures per student far exceed collected course fees.
College Welding Technology Course Materials College Fee WLDG 101 194-104-R0521 Per Credit 45 45 65 65 44.44% 65 0.00% 331163 To help defray the cost of welding supplies consumed in laboratory classes.  WLDG 139 Per Credit 45 65 65 44.44% 65 0.00% Significant cost inflationary increases have occurred since the last adjustment of cours fees. Current expenditures per student far exceed collected course fees.
College Fee
WLDG         103         Per Credit         45         65         44.44%         65         0.00%
WLDG         103         Per Credit         45         65         44.44%         65         0.00%
WLDG         180         Per Credit         45         65         44.44%         65         0.00%
WLDG         117         Per Credit         15         35         133.33%         35         0.00%
WLDG         145         Per Credit         45         65         44.44%         65         0.00%
WLDG   192   Per Credit   30   45   50.00%   45   0.00%
WLDG 191 Per Credit 25 45 80.00% 45 0.00%
WLDG   215   Per Credit   45   65   44.44%   65   0.00%
WLDG 215 Per Credit 45 65 44.44% 65 0.00%
WLDG 215 Per Credit 45 65 44.44% 65 0.00%

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		WLDG	275		Per Credit	45		65	44.44%	65	0.00%		C	
		WLDG	280		Per Credit	25		65	160.00%	65	0.00%		C	
		14/1.50	005		D 0 1"	45		0.5	44.440/	0.5	0.000/			
		WLDG	285		Per Credit	45		65	44.44%	65	0.00%			
Academic	Health & Human Performance -	HHP	100-299	194-104-R0521	Per Course	624	<del>625</del>	630	0.96%	660	4.76%	331385	Collected from students to pay operating and  An increase is needed to cover the additional labor and operations expenses associated C	
Budgets and	Independent Contractors Fee												personnel expenses associated with conducting with running the ACTivity Class Program. A 1% increase is requested for FY24 and 5%	
Personnel, Office of the													all types of ACTivity Classes. increase is request for FY25 to accommodate the higher rates our independent contractors are charging. Additionally, please also change the name of the fee from Health & Human	
Provost													Performance - Independent Contractors Fee to "ACTivity Class Program Fee".	
		ACT	100-299		Per Course	624		630	0.96%	660	4.76%		C	
Academic	Physiology Lab Fee	KIN	201	194-104-R0521	Per Course	49	<del>50</del> 60	54	10.20%	59	9.26%	331169	Fee for disposable, consumable and minor lab  A ~10% increase is requested in FY24 and again in FY25 to the Physiology Lab Fee in C	
Budgets and Personnel,													supplies, and equipment maintenance.  order to keep up with increased costs associated with maintaining laboratory supplies and equipment needed for required courses in the degree programs offered through the School	
Office of the													of Integrative Physiology and Athletic Training.	
Provost														
		AHAT	213		Per Course	49		54	10.20%	59	9.26%		C	
		KIN	323		Per Course	49		54	10.20%	59	9.26%		C	
		AHAT	343		Per Course	49		54	10.20%	59	9.26%	1	C	
		KIN	321		Per Course	49		54		59	9.26%		C	
		KIN	460		Per Course	49		54	10.20%	59	9.26%			$\longrightarrow$
		KIN	484 499		Per Course Per Course	49		54 54	10.20% 10.20%	59 59	9.26% 9.26%	1		
<u> </u>		ACT HHP	531		Per Course Per Course	49		54	10.20%	59	9.26%	+		
		KIN	425		Per Course	49		54		59	9.26%			
		HEE	203		Per Course	49		54	10.20%	59	9.26%		C	
		HEE	204		Per Course	49		54	10.20%	59	9.26%		C	
		HEE	301		Per Course	49		54	10.20%	59	9.26%		C	
		HEE	302		Per Course	49		54		59	9.26%		c	
		KIN	330		Per Course	49		54		59	9.26%		C	
		AHAT	325		Per Course	49		54	10.20%	59	9.26%		C	
		AHAT	479		Per Course	49		54	10.20%		9.26%		C	
		HHP	530		Per Course	49		54		59	9.26%		C	
		HHP	528		Per Course	49		54	10.20%	59	9.26%		C	
		KIN	410		Per Course	49		54	10.20%		9.26%		C	
		KIN	499		Per Course	49 49		54 54		59	9.26% 9.26%			
		HTH HTH	370 395		Per Course Per Course	49		54	10.20% 10.20%	59	9.26%			
		HHP	525		Per Course	49		54	10.20%	59	9.26%		C	$\overline{}$
		KIN	105		Per Course	45		54		59	9.26%		C	
		KIN	106		Per Course	45		54		59	9.26%		C	
		HHP	560		Per Course	45		54	20.00%		9.26%		C	
		HHP	584		Per Course	45		54	20.00%	59	9.26%		c	
College of the	Art Education Fee	ARTZ	302A	194-104-R0521	Per Course	48		55		55	0.00%	331103,	To cover costs associated with student materials   Cover increase cost of service/supplies.   C	
Arts and Media												331189	used in presentations in class and in the schools,	
													and retained by the students. ARTZ 402, ARTZ	
													403, and ARTZ 302 are studio classes with field experiences that require diverse materials,	
													including: yarn, glue, clay, kiln repair supplies,	
													glazes, printmaking supplies, sequence, paint,	
													paint brushes, glue guns, glue for glue guns,	
													fabric, sewing machines, construction paper, railroad paper, lumber, screws, drills, plaster and	
													styrofoam, etc. In each art education course,	
													students make studio work and take supplies to	
													local preschools, elementary, middle, and high	
													schools for classes that range in size from 16 to	
1														
		ARTZ	402		Per Course	48		55	14.58%	55	0.00%		c	$\Box$
	+	ARTZ	403		Per Course	48		55	14.58%	55	0.00%	+		-
		731314	100		i di dodise				17.00 /0		0.0070			
		ARTZ	405		Per Course	48		55	14.58%	55	0.00%		C	
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College of the Arts and Media	Art Fundamentals Fee	ARTZ	105A	194-104-R0521	Per Course	43	60	39.53%	60	0.00%	331103	To cover the cost of ceramic, sculpture, painting, and drawing bulk supplies for student use and retention at end of course. To cover the cost of ceramic, sculpture, painting, and drawing bulk supplies for students enrolled in introductory foundation courses.  Cover increase cost of service/supplies.	C
		ARTZ	106A		Per Course	43	60	39.53%	60	0.00%			С
		ARTZ	108A		Per Course	43	60	39.53%	60	0.00%			С
		ARTZ	103A		Per Course	43	60	39.53%	60	0.00%			С
College of the Arts and Media	Art History Special Fee	ARTH	160L	194-104-R0521	Per Course	22	23	4.55%	24	4.35%	331195	To cover the costs associated with the purchase of consumable supplies, rental of films, DVD's, slides, and other materials for direct student use as well as field trips for viewing art.	С
		ARTH	200H		Per Course	22	23	4.55%	24	4.35%			С
		ARTH	201H		Per Course	22	23	4.55%	24	4.35%			С
College of the Arts and Media	Art Painting and Drawing Fee	ARTZ	211	194-104-R0521	Per Course	32	50	56.25%	50	0.00%	331103, 331102	To cover the cost of painting and drawing supplies purchased in bulk to be used in class and retained by students. To cover the cost of painting and drawing supplies purchased in bulk to be used in class and retained by students.	С
		ARTZ	221A		Per Course	32	45	40.63%	45	0.00%			С
		ARTZ	311		Per Course	32	50	56.25%	50	0.00%			С
		ARTZ	394A		Per Course	32	50	56.25%	50	0.00%			С
		ARTZ	321		Per Course	32	45	40.63%	45	0.00%			C
		ARTZ	422		Per Course	32	50	56.25%	50	0.00%			С
		ARTZ	410		Per Course	32	50	56.25%	50	0.00%			С
		ARTZ	420		Per Course	32	50	56.25%		0.00%			<u> </u>
College of the Arts and Media	Ceramics Fee	ARTZ	131A	194-104-R0521	Per Credit	43	48		48	0.00%	331108, 331103	To buy ceramic supplies in bulk, allowing purchases at lower cost. To purchase ceramic materials, small tools and safety equipment in bulk to save costs for students.  Cover increase cost of service/supplies.	C
		ARTZ	231A		Per Credit	43	56	30.23%	56	0.00%			С
		ARTZ	331		Per Credit	43	56	30.23%	56	0.00%			С
		ARTZ	335		Per Credit	43	56	30.23%	56	0.00%			C
		ARTZ	430		Per Credit	43	56	30.23%	56	0.00%			C

College of the Arts and Media	Theatre Materials Fee Theatre and Dance Experiential Learning Fee	THTR	202	194-104-R0521	Per Course Per 35 Credit	<del>35</del> 200	12	-65.71%	12	0.00%	To purchase consumable supplies used during the course of instruction, such as fabrics, makeup and production materials and/or tickets to productions. The fee provides a discount of approximately 31% per ticket. To cover costs associated with consumables, supplies, facilities, and experiences associated with Theatre and Dance experiential learning. This includes consumable equipment and parts; construction materials; live Theatre and Dance performances; professional development events to enhance students resumes and portfolios; specialized classroom, lab, studio, shop, and venue operations unique to theatre and dance instruction.
		THTR	249		Per Course Per 35 Credit		12	-65.71%	12	0.00%	Instruction. C
		THTR	315		Per Course Per 35 Credit		12	-65.71%	12	0.00%	C
		THTR	355		Per Course Per 35 Credit		12	-65.71%		0.00%	C
		THTR	356		Per Course Per 35 Credit		12	-65.71%		0.00%	С
		THTR	365		Per Course Per 35 Credit		12	-65.71%		0.00%	С
		THTR	465		Per Course Per 35 Credit		12	-65.71%		0.00%	C
		THTR	120A		Per Course Per 35 Credit		12	-65.71%		0.00%	C
		THTR	245		Per Course Per 35 Credit		12	-65.71%		0.00%	C
		THTR	316		Per Course Per 35 Credit		12	-65.71%		0.00%	C
		THTR	345		Per Course Per 35 Credit		12	-65.71%	12	0.00%	C
		THTR	565		Per Course Per 35 Credit		13		13	0.00%	C
		THTR	456		Per Course Per 35 Credit		12	-65.71%		0.00%	C
		THTR	415		Per Course Per 35 Credit		12	-65.71%	12	0.00%	C
		THTR	416		Per Course Per 35 Credit		12	-65.71%		0.00%	С
		THTR	346		Per Course Per 35 Credit		12	-65.71%		0.00%	С
		THTR	256		Per Course Per 35 Credit		12	-65.71%		0.00%	C
		THTR	349		Per Course Per 35 Credit		12	-65.71%	12	0.00%	С
College of the Arts and Media	Introduction to Media Arts	MART	101L	194-104-R0521	Per Course 15		16	6.67%	17	6.25%	To cover costs associated with materials purchased by Media Arts for student use and viewing in class (Videos, DVDs) and also for students. To cover costs associated with materials purchased by Media Arts for student use and experience in class, and also for consumable supplies that become property of the students.  This fee should be part of the general Media Arts course fee, which includes all classes, There is no reason for it to be separated out.

College of the Arts and Media	Media Arts Fee	MART	112A	194-104-R0521	Per Course	45	48	6.67%	51	6.25%	To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at completion. To cover costs of Media Arts for the creation of, experiencing of, and presentation of projects that the student makes in class. Media arts provides all materials for the creation of, experiencing of, and presentation of projects. All projects are the property of the student at completion.	С
		MART	302		Per Course	45	48	6.67%	51	6.25%		С
		MART	221		Per Course	45	48	6.67%	51	6.25%		C
		IVIZICI	221		i ei Course	45	40	0.07 70		0.2370		O
		MART	222		Per Course	45	48	6.67%	51	6.25%		С
		MART	300		Per Course	45	48	6.67%	51	6.25%		0
		IVIAKI	300		Per Course	45	40	0.07%	31	0.25%		C
		MART	251		Per Course	45	48	6.67%	51	6.25%		С
		MART	301		Per Course	45	48	6.67%	51	6.25%		<u>C</u>
		IVIAINI	301		Tel Course	40	40	0.07 70	31	0.2370		
		MART	340		Per Course	45	48	6.67%	51	6.25%		С
		MART	325		Per Course	45	48	6.67%	E1	6.25%		0
		IVIARI	323		Per Course	45	40	0.07%	51	0.25%		C
		MART	330		Per Course	45	48	6.67%	51	6.25%		С
		MART	422		Per Course	45	48	6.67%	51	6.25%		<u> </u>
		IVIAIXI	422		rei Course	43	40	0.07 /8	31	0.2370		C
		MART	425		Per Course	45	48	6.67%	51	6.25%		С
		MART	442		Per Course	45	48	6.67%	51	6.25%		0
		IVIAIXI	442		rei Course	43	40	0.07 /8	31	0.2370		C
		MART	450		Per Course	45	48	6.67%	51	6.25%		С
		MART	455		Per Course	45	48	6.67%	51	6.25%		0
		WARI	455		Per Course	45	40	0.07%	51	0.25%		C
		MART	440		Per Course	45	48	6.67%	51	6.25%		С
		MART	470		Per Course	45	48	6.67%	51	6.25%		C
		INICALVI	17.0		i ei Couise		40	0.07 /0		J.2J /0		•
		MART	508		Per Course	45	48	6.67%	51	6.25%		С
		MART	509		Per Course	45	48	6.67%	51	6.25%		C
		INICINI			i di Oduise		40	0.07 /0		0.2070		•
		MART	230		Per Course	45	48	6.67%	51	6.25%		С
		MART	291		Per Course	45	48	6.67%	51	6.25%		С
		IVII XI XI			i oi oodise			0.07 /0		J.2070		_
		MART	327		Per Course	45	48	6.67%	51	6.25%		С
		MART	445		Per Course	45	48	6.67%	51	6.25%		С
					3. 554.55			3.07 70		3.2070		-
	I			I							1 1	

	MART 345	Per Course 45	48	6.67%	51	6.25%		С
	MART 499	Per Course 45	48	6.67%	51	6.25%		С
	MART 465	Per Course 45	48	6.67%	51	6.25%		C
	MART 457	Per Course 45	48	6.67%	51	6.25%		С
	MART 416	Per Course 45	48	6.67%	51	6.25%		C
	WART	rei Course 45		0.07 76	31	0.2370		C
	MART 305	Per Course 45	48	6.67%	51	6.25%		С
	MART 342	Per Course 45	48	6.67%	51	6.25%		С
	MART 255	Per Course 45	48	6.67%	51	6.25%		С
	MART 256	Per Course 45	48	6.67%	51	6.25%		С
	MART 341	Per Course 45	48	6.67%	51	6.25%		C
	MART 210	Per Course 45	48	6.67%	51	6.25%		С
	MADT 050	Day Course 45	40	6.670/	54	6.050/		
	MART 252	Per Course 45	48	6.67%	51	6.25%		C
	MART 491	Per Course 45	48	6.67%	51	6.25%		С
	MART 336	Per Course 45	48	6.67%	51	6.25%		C
	WALL 330	r er course 40		0.07 70	31	0.2370		Ö
	MART 120	Per Course 45	48	6.67%	51	6.25%		С
	MART 214	Per Course 45	48	6.67%	51	6.25%		С
	MART 232	Per Course 45	48	6.67%	51	6.25%		С
	MART 304	Per Course 45	48	6.67%	51	6.25%		С
	MART 391	Per Course 45	48	6.67%	51	6.25%		С
	MART 441	Per Course 45	48	6.67%	51	6.25%		С
	MADT 420	Day Course 45	40	0.070/	54	0.050/		
	MART 436	Per Course 45	48	6.67%	51	6.25%		C
College of the Arts and Media	MUST 110	194-104-R0521 Per Course 35	<del>35</del> 40 38	8.57%	40	5.26%	331143 To cover scores and other materials used in class.  Cover increase cost of service/supplies.	С
	MUST 210	Per Course 35	38	8.57%	40	5.26%		C
	MUST 310	Per Course 35	38	8.57%	40	5.26%		C
	MUST 410	Per Course 35	38	8.57%	40	5.26%		С
College of the Music Lesson Fee	MUSI 195	194-104-R0521 Per Section/per   65	<del>130</del> 140 68	4.62%			331141, Applied music fees are \$65.00 per credit, per Cover increase cost of service/supplies.	С
College of the Arts and Media		Semester					331143 section to a maximum of \$130.00 per semester per section. Applied music fees are \$70.00 per credit, per section to a maximum of \$140.00 per semester per section. The fees support materials for applied lessons including sheet music, equipment, technology for delivery of applied lessons, and equipment and instrument maintenance.	

	MUSI 295	Per Section/per 65 Semester	68	4.62%	70	2.94%		С
	MUSI 395	Per Section/per 65 Semester	68	4.62%	70	2.94%		С
	MUSI 495	Per Section/per 65	68	4.62%	70	2.94%		С
	MUSI 500	Semester Per Section/per 65	68	4.62%	70	2.94%		С
	MUSI 551	Semester Per Section/per 65	68	4.62%	70	2.94%		C
	MUSI 102A	Semester Per Section/per 65	68	4.62%	70	2.94%		C
Callege of the Music Special For		Semester		9.09%			224142 To sever field tring, performance recordings. Cover increase cost of convice/cumplies	0
College of the Music Special Fee Arts and Media					25	4.17%	To cover field trips, performance recordings, costs to print programs, and sheet music expenses.  Cover increase cost of service/supplies.	C
	MUSI 102A	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 108A	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 114A	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 135A	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 136A	Per Course 22	24	9.09%	25	4.17%		С
	MUSE 123	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 130L	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 132L	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 101L	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 207H	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 195	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 235	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 236	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 295	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 308	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 314	Per Course 22	24	9.09%	25	4.17%		С
	MUSE 397	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 395	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 495	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 500	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 551	Per Course 22	24	9.09%	25	4.17%		C
	MUSI 312	Per Course 22	24	9.09%	25	4.17%		C
	MUSI 131A	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 331	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 160A	Per Course 22	24	9.09%	25	4.17%		С
	MUSI 133L	Per Course 22	24	9.09%	25	4.17%		C

College of the	Photography	ARTZ	284A	194-104-R0521	Per Credit	l31		48	54.84%	48	0.00%	331103,	To buy photography supplies in bulk, significantly   Cover increase cost of service/supplies.	TC
Arts and Media												331124	lower cost to students. To buy photography supplies in bulk significantly lowers costs to students. In ARTZ 383, students are provided with film and photographic paper and use an array of chemicals. In ARTZ 384, students make immaculate inkjet prints in a lab with professional quality inkjet printers supplied with premium inks. In ARTZ 284, students are provided with photo paper and inks. The remaining classes are for advanced students who similarly consume papers, chemicals, and inks for the development and printing of photographs.	
		ARTZ	384		Per Credit	31		48	54.84%	48	0.00%			С
		ARTZ	388		Per Credit	31		48	54.84%	48	0.00%			С
		ARTZ	484		Per Credit	31		48	54.84%	48	0.00%			С
		ARTZ	486		Per Credit	31		48	54.84%	48	0.00%			С
		ARTZ	584		Per Credit	31		48	54.84%	48	0.00%			С
		ARTZ	383		Per Credit			49	100.0%	49	0.00%			0
		ANIZ	363		rei Ciedit			49	100.076	49	0.00%			
College of the Arts and Media		ARTZ	271A	194-104-R0521	Per Credit	27	45	45	66.67%	45	0.00%	331103, 331126	To buy printmaking supplies in bulk, this will significantly lower cost to students. To buy printmaking supplies, such as paper, ink, and solvents, in bulk in order tol significantly lower cost to students.	С
		ARTZ	371		Per Credit	27		45	66.67%	45	0.00%		Cost to students.	С
		ARTZ	470		Per Credit	27		45	66.67%	45	0.00%			С
		1.577			D 0 19	0.7		145	00.070/	45	0.000/			
		ARTZ	571		Per Credit	27		45	66.67%	45	0.00%			C
		ARTZ	372		Per Credit	27		45	66.67%	45	0.00%			С
College of the Arts and Media	Sculpture	ARTZ	251A	194-104-R0521	Per Credit	49		70	42.86%	70	0.00%	331103, 331106	To buy sculpture supplies in bulk, this will allowing purchases at lower cost. To buy sculpture supplies in bulk to lower overall costs and ensure availability.  Cover increase cost of service/supplies.	С
		ARTZ	351		Per Credit	49		70	42.86%	70	0.00%		and onsure dvandshity.	С
		ARTZ	451		Per Credit	49		70	42.86%	70	0.00%			С
		ARTZ	551		Per Credit	49		70	42.86%	70	0.00%			C
		ARTZ	255		Per Credit			70	100.0%	70	0.00%			С
College of the Arts and Media	Senior Thesis	ARTZ	499	194-104-R0521	Per Course	59		63	6.78%	67	6.35%	331103	To cover expenses incurred for the design, creation, and mailing of the students promotional exhibit announcements and for the purchase of consumable supplies.	С
Academic Budgets and Personnel, Office of the Provost	Forestry Special Laboratory/Field Trip Fees (FCFC Majors)	NRSM	374	194-104-R0521	Per Course	164		250	52.44%	263	5.20%	331121, 331114, 331116	To cover costs of lab supplies and field trips for CFC majors. To cover the costs of field trips associated with this coursework.  Updated description to be the same for all field trip fees.	С
	Application Processing Factors that	NRSM	273 (Field Trip)	151 104 D0514	Per Course	379		509	34.30%	536	5.30%	224220	Covers the costs associated with the processing. Upersoon is produced to cover the increased staff and to binham and the processing of the covers the increased staff and the binham and the covers the increased staff and the binham and the covers the increased staff and the binham and the covers the increased staff and the binham and the covers the increased staff and the binham and the covers	С
Graduate Education	Application Processing Fee/Graduate			151-104-R0511	Per Student	20		25	25.00%	20	0.00%	331336	Covers the costs associated with the processing and auditing of the graduate application. This fee is exclusive of MUS Application fees and applicable e-commerce processing fee.  Increase is needed to cover the increased staff costs due to higher costs to recruit and retain staff.	

College of the Racurts and Media	adio TV Lab Fee	IDNII										the course. The fee will be waived for JOUR		
rts and Media		JRNL	140A	194-104-R0521	Per Course	45	48	6.67%	51	6.25%	331171,	majors. <del>Used to purchase audio disks and videos,</del>	Cover increase cost of service/supplies.	С
											331172	computer software, Avid and Adobe Newsroom systems and general items to keep updated lab.		
												The fee will be waived for JOUR majors. Used to		
l												purchase audio and video gear, computer		
												software and general items to keep updated lab. The fee will be waived for JOUR majors.		
academic Law Budgets and Fee	w Program Fee Law School Program			194-104-R0521	Per Credit	265	411	55.09%	473	15.09%	311001	Law Professional program fee goes to the School of Law to support additional needs as a	Cover increase cost of service/supplies.	С
Personnel,												professional school and to help retain its		
Office of the Provost												accreditation by the American Bar Association.		
Tovost												Monies will be used for administrative expenses, including academic support, registrar, placement,		
												admissions, certain expenses associated with the		
												Law Library, and other costs unique to the law		
												school. The law professional program fee supports the additional needs and expenses		
												inherent in operating the school of law.		
College of the Spe arts and Media	pecial Topics - Art	ARTZ	291 Sec 1X Art Education	194-104-R0521	Per Credit	38	40	5.26%	42	5.00%	331103	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Cover increase cost of service/supplies.	С
		ARTZ	291 Sec 2X Ceramics		Per Credit	38	40	5.26%	42	5.00%				С
		ARTZ	291 Sec 3X		Per Credit	38	40	5.26%	42	5.00%				C
		ANIZ	Drawing		i oi oieuit		+0	J.20 /0	74	J.00 /0				
		ARTZ	291 Sec 4X Painting		Per Credit	38	40	5.26%	42	5.00%				С
		ARTZ	291 Sec 5X		Per Credit	38	40	5.26%	42	5.00%				С
			Photography											
		ARTZ	291 Sec 6x Printmaking		Per Credit	38	40	5.26%	42	5.00%				С
		ARTZ	291 Sec 7x Sculpture		Per Credit	38	40	5.26%	42	5.00%				С
			·											
		ARTZ	491Sec 1x Art Education		Per Credit	38	40	5.26%	42	5.00%				С
		ARTZ	491 Sec 2x		Per Credit	38	40	5.26%	42	5.00%				С
			Ceramics											
		ARTZ	491 Sec 3x		Per Credit	38	40	5.26%	42	5.00%				С
			Drawing											
		ARTZ	491 Sec 4x Painting		Per Credit	38	40	5.26%	42	5.00%				С
		ARTZ	491 Sec 5x		Per Credit	38	40	5.26%	42	5.00%				С
		ARTZ	Photography 491 Sec 6x		Per Credit	38	40	5.26%	42	5.00%				
		ARTZ	Printmaking		Per Credit	36	40	5.20%	42	5.00%				
		ARTZ	491 Sec 7x Sculpture		Per Credit	38	40	5.26%	42	5.00%				С
academic Pha	narmacy Assessment Fee	PHAR	371	194-104-R0521	Per Course	75	80	6.67%	85	6.25%	331140	To cover the cost associated with pharmacy accreditation- required assessments.	Due to inconsistencies in course numbering, we request to change three of the courses currently charged the Pharmacy Assessment Fee. Moving forward, and to create	С
Personnel, Office of the Provost													consistency, we request that all 300, 400, and 500 levels of the course "Integrated Studies" and both the Inpatient APPE and Hospital Pharmacy APPE rotation courses be charged the Pharmacy Assessment Fee. We also request a \$5 increase each year in FY24 and FY25. This fee supports the cost of the E*Value platform, which tracks experiential education and curricular needs of the ACPE accredited PharmD program.	
		PHAR	471		Per Course	75	80	6.67%	85	6.25%			,	С
		PHAR	571		Per Course	75	80	6.67%	85	6.25%				С
		PHAR	580		Per Course	75	80	6.67%	85	6.25%				С
		PHAR	572		Per Course		80	100.0%	85	6.25%				С
•		PHAR PHAR	472 372		Per Course Per Course		80	100.0%	85	6.25% 6.25%				C
	·			i	i rei Course	1	80	1 100.0%	1.00	I U.ZO%		1	1	U

College of the	Journalism Audio Fee	JRNL	270	194-104-R0521	Per Course	25	26	4.00%	28	7.69%	331174	This fee is collected in order to replace audio  Cover increase cost of service/supplies.  C	
Arts and Media	Joannanen / Laulo   Go	0.4.4	2.0	101101110021	l or occured			1.0070		7.0070		reporting equipment that wears out due to	
												repeated use. This includes audio recorders, cables, and microphones. The fee should be	
												waived for JOUR majors.	
	Related Metals Processes Course Materials Fee	MCH	112	194-104-R0521	Per Course	\$15.00	16	6.67%	17	6.25%	331167	To cover cost of metal stock, cutting tool replacement and other supplies required to build a	
												personal project.	
		MCH	114		Per Course	28	30	7.14%	32	6.67%			
		I I			l or course			7.1470	02	0.07 70			
		MCH	115		Per Course	28	30	7.14%	32	6.67%		c	
		MCH	214		Per Course	28	30	7.14%	32	6.67%		c	
		MCH	101		Per Course	20	21	5.00%	22	4.76%			
		IVICIT	101		rei Course	20	21	3.00 %	22	4.70%			
		MCH	102		Per Course	20	21	5.00%	22	4.76%		c	
		МСН	120		Per Course	20	21	5.00%	22	4.76%		c	
		11011	105			100	100	0.000/	1112	5.000/			
		MCH	125		Per Course	100	106	6.00%	112	5.66%			
		MCH	127		Per Course	100	106	6.00%	112	5.66%			
		I	127		l or course		100	0.0070	112	0.0070			
		MCH	129		Per Course	20	21	5.00%	22	4.76%		c	
		MCH	130		Per Course	20	21	5.00%	22	4.76%		c	
		MCH	132		Per Course	100	106	6.00%	112	5.66%			
		IVICIT	132		rei Course	100	100	0.0076	112	3.00 %			
		MCH	134		Per Course	100	106	6.00%	112	5.66%		c	
Missoula	Medical Assisting Lab Materials Fee	AHMA	201	194-104-R0521	Per Course	200 200	212	6.00%	225	6.13%	331176	Fee is to defray the cost of disposable medical	
College												equipment and supplies used for learning in the lab, and for access to Electronic Health Records	
												simulation tools.	
		AHMA	203		Per Course	200	212	6.00%	225	6.13%			
College of the	Accompanists fee	DANC	165A	194-104-R0521	Per Course	40	42	5.00%	45	7.14%		This fee will support the use of accompanists and their equipment for dance and theatre classes  Cover increase cost of service/supplies.	
Arts and Media												that require live music. It will enable to students	
												for the first time to have consistent professional	
												accompanists for their classes. This represents a critical program enhancement for our students	
												that will prepare them for employment and	
												graduate education in their fields. This fee will help us satisfy accreditation standards and best	
												practices that require professional live music for	
												these classes. This fee supports the use of	
												accompanists and their equipment for dance and theatre classes that require live music.	
		THTR	410		Per Course	40	42	5.00%	45	7.14%			
					. 51 554156		12	0.0070	1.0				

				_		_							
		THTR	510		Per Course	40		42	5.00%	45	7.14%	C	,
		THTR	395 section 2 only		Per Course	40		42	5.00%	45	7.14%	C	-
			000 Scotlon 2 only		l ci occisc			72	0.0070		7.1470		
		THTR	595 section 2 only		Per Course	40		42	5.00%	45	7.14%	C	;
		THTR	322		Per Course	40		42	5.00%	45	7.14%	C	,
0 11 611		1.41.101	110	101 101 50501		0.5	25.00		10.000/	10	11.000/		
College of the Arts and Media	Accompanists Fee	MUSI	112	194-104-R0521	Per Course	25	<del>25</del> 80	35	40.00%	40	14.29%	The purpose of this fee is to support  Cover increase cost of service/supplies.	,
Arts and Media												accompanists needs in rehearsals and performances for Choir concerts, Cabaret	
												concerts, accompany voice master classes and	
												Opera Theatre. Accompanist is usually a pianist,	
												but can be a rhythm section including a drummer	
												or bassist. There are multiple sections of both	
												MUSI 162 and 362, only section 14 and 16	
												require this course fee. The purpose of this fee is	
												to support accompanist needs in rehearsals and	
												performances for Choir concerts, Cabaret	
												concerts, accompany voice master classes and	
												Opera Theatre. Accompanist is usually a pianist,	
												but can be a rhythm section including a drummer	
												or bassist. There are multiple sections of both	
												MUSI 162 and 362; only section 14 and 16 require	
							1					this course fee.	
		MUSI	312		Per Course	25		35	40.00%	40	14.29%	C	;
		MUSI	162.14		Per Course	25		35	40.00%	40	14.29%	C	;
		MUSI	362.16		Per Course	25		35	40.00%	40	14.29%	C	;
		MUSI	162.16		Per Course	25		35	40.00%	40	14.29%	C	;
		MUSI	362.14		Per Course	25		35	40.00%	40	14.29%	C	
		MUSI	110		Per Course	25		35	40.00%	40	14.29%	C	,
		141101	0.10		D 0	0.5		0.5	40.000/	140	44.000/		
		MUSI	310		Per Course	25		35	40.00%	40	14.29%		
Academic	Social Work Practicum Fee	SW	495	194-104-R0521	Per Course	378		400	5.82%	400	0.00%	To cover the cost associated with Social Work  A one time 5.8% increase to \$400 per course is requested for the Social Work Practicum C	;
Budgets and					. 5. 554.55	0.0			0.0270		0.0070	Practicum. Fee over the next biennium in order to keep up with rising costs associated with running	
Personnel.												the Field Education portion of the BSW and MSW curriculums. This increased fee will	
Office of the												permit hiring of additional outside supervisors required to maintain our accreditation and	
Provost												increased costs associated with the Sonia practicum management software program.	
		SW	586		Per Course	378		400	5.82%	400	0.00%	C	,
		SW	587		Per Course	378		400	5.82%	400	0.00%	C	,
		SW	588		Per Course	378		400	5.82%	400	0.00%	C	;
		SW	589		Per Course	378		400	5.82%	400	0.00%	C	;
Alexander	MPA Course Fee	PUAD	501	194-104-R0521	Per Credit	55	<del>55</del> 65	60	9.09%	65	8.33%	This fee will ensure students are proficient in Inflationary impacts across all operating expenses of the DPAP Program require a higher C	:
Blewett III	Will 7 Course 1 oo	. 6, 15	001	101101110021	l or oroun		00 00		0.0070		0.0070	nationally accredited norms and receive fee to continue to meet accreditation standards and offer necessary programming and	
School of Law												comparable benefits to other MPA programs operational support. Clarified the description.	
												across the nation. It will help cover annual costs	
												associated with NASPAA (the Network of	
												Schools of Public Policy, Affairs, and	
												Administration), and offer field trips for students	
												to network with local and state practitioners. It will	
												also help with costs associated to support MPA	
												programming and instructions (e.g., orientations	
												and workforce training, alumni peer mentoring	
												program for students, hire adjuncts to teach	
							1					practicums to enhance the educational	
												experience for our students, public service	
												training, stipend for MPA Director, support for	
							1					internships and independent students,	
												recruitment tools). Students enrolled in the joint	
							1					MPA/MPH program should not be charged double	
												fees. Simply, the fee follows the student in the	
												class they are enrolled (PUAD or PH). This fee	
								1				will support MPA programming and instruction.	
		PUAD	502		Per Credit	55		60	9.09%	65	8.33%	C	,
		PUAD	503		Per Credit	55		60	9.09%	65	8.33%	C	,
		PUAD	504		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	505		Per Credit	55		60	9.09%	65	8.33%		,

		PUAD	522		Per Credit	55	60	n Io	9.09%	65	8.33%	
		PUAD	523		Per Credit	55	60		9.09%	65	8.33%	
	+	PUAD	524		Per Credit	55			9.09%	65	8.33%	
		PUAD	525		Per Credit	55	60			65	8.33%	C
		PUAD	527		Per Credit	55				65	8.33%	C
		PUAD	529		Per Credit	55	60		9.09%	65	8.33%	C
		PUAD	561		Per Credit	55			9.09%	65	8.33%	C
		PUAD	526		Per Credit	55	60			65	8.33%	C
		PUAD	596 (Sec 04 and		Per Credit	55	60			65	8.33%	C
		I OAD	50)		l ci orcan	00			0.0070	00	0.0070	
		PUAD	598 (Sec 04 and		Per Credit	55	60	50 9	9.09%	65	8.33%	C
			50)									
		PUAD	547		Per Credit	55	60			65	8.33%	C
		PUAD	507		Per Credit	55			9.09%	65	8.33%	C
		PUAD	506		Per Credit	55	60			65	8.33%	C
		PUAD	595 (all sections)		Per Credit	55				65	8.33%	C
		PUAD	528		Per Credit	55	60			65	8.33%	C
		PUAD	531		Per Credit	55	60		0.0070	65	8.33%	C
Academic	FCFC Program Fee			194-104-R0521	Per Degree	165	19	91 1	15.76%	199	4.19%	For students in 6 majors in the W.A. Franke  Base program tuition is being increased 5% per year to address inflationary increases. In C
Budgets and Personnel, Office of the Provost												Science and Restoration, Forestry, Parks, Tourism, & Recreation Management; and Resource Conservation, Geography and Environmental Science and \$81 per student for students enrolled in less than 7 credits will be assessed each semester. For FY23, the base rate is \$173 per student for students enrolled in more than 6 credits and \$82 per student for students enrolled in more than 6 credits and \$82 per student for students enrolled in more than 6 credits and \$82 per student for students enrolled in less than 7 credits will be assessed each semester. For students in 6 majors in the W.A. Franke College of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Tourism, & Recreation Management; and Resource Conservation, Geography and Environmental Science and Sisteration in the W.A. Franke College of Forestry and Conservation of Environmental Science and Sisteration in the W.A. Franke College of Forestry and Conservation of Environmental Science and Sisteration; forestry; Parks, Tourism, & Recreation Management; and Resource Conservation, Geography and Environmental Science and Sisteration; forestry in the students enrolled in more than 6 credits and \$86 per student for students enrolled in more than 6 credits and \$91 per student for students enrolled in more than 6 credits and \$91 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$182 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$182 per student for students enrolled in more than 6 credits and \$91 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, FCFC will implement a fee that will be used to purchase 2-3 vehicles as a long term solution for a lower cost and more
Academic Budgets and Personnel, Office of the Provost	Wildlife Biology Program Fee			194-104-R0521	Per Degree	165	165 199 1	75 6	6.06%	183	4.57%	For students in the Wildiffe Biology major, a program fee will be charged. The base rate is \$164 for FY2022 and \$165 for FY2023, thus matching program fee for the other 4 majors in the coilege. However, since Wildiffe Biology is a joint major with DBS which charges lab fees for some required classes, the base rate will be reduced each year by the amount of the DBS lab fees. For WBIO students taking 6 or fewer eredits, the program fee is half. Per semester twition schedule is for students enrolled in 7 or more credits is: Level of Student FY2022 FY2023 Freshman \$150 \$153 Sephomore \$150 \$158 Per semester fee schedule is for students enrolled in 6 or fewer eredits. Level of Student FY2022 FY2023 Freshman \$75 \$75 Sephomore \$77 \$79 Junior \$75 \$60 Senior \$75 \$77 For students in the Wildliffe Biology major, a program fee will be charged \$101 for <7 credits and \$113 for >6 credits. For FY25, a student will be charged \$101 for <7 credits and \$113 for >6 credits.

Academic Budgets and Personnel, Office of the Provost	FCFC Non-major course fees	FORS	130	194-104-R0521	Per Course	72	544 735	76	5.56%	79	3.95%	######################################
												course for any major. This value-added
		FORS	202		Per Course	72		76	5.56%	79	3.95%	С
		FORS	330		Per Course	72		76	5.56%	79	3.95%	C
		NRSM	<del>115</del> 110		Per Course	72		76	5.56%	79	3.95%	C
		NRSM	360		Per Course	72		76	5.56%	79	3.95%	С
		PTRM	150		Per Course	72		76	5.56%	79	3.95%	С
		PTRM	484		Per Course	72		76	5.56%	79	3.95%	C
		NRSM	273		Per Course	544			28.68%	735	5.00%	C
Academic	Clinical Experience Fee	NRSM EDU	374 451.01	194-104-R0521	Per Course Per Student	164		250 26	52.44% 4.00%	263 27	5.20% 3.85%	To cover travel costs for faculty to travel to clinical This course fee will only be assessed in the event our program tuition proposal does not C
Budgets and Personnel, Office of the Provost	Omnical Expendition 1 co			104 104 10021		20						sites to observe teaching candidates and to coordinate with local schools.  get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, then we are requesting a \$1 increase to the fee each year of the biennium to help offset the increase in travel costs due to inflation.
		EDU	395.11		Per Student	25			4.00%	27	3.85%	C
		EDU	395.1		Per Student	25			4.00%	27	3.85%	C
		EDU	395.09		Per Student	25				27	3.85%	С
		EDU	395.08		Per Student	25				27	3.85%	С
		EDU	395.07		Per Student	25			4.00%	27	3.85%	С
		EDU	395.06		Per Student	25		26	4.00%	27	3.85%	С
		EDU	395.05		Per Student	25		26	4.00%	27	3.85%	С
		EDU	395.04		Per Student	25		26	4.00%	27	3.85%	С
		EDU	395.03		Per Student	25		26	4.00%	27	3.85%	С
		EDU	395.02		Per Student	25		26	4.00%	27	3.85%	С
		EDU	395.01		Per Student	25		26	4.00%	27	3.85%	С

	T	EDU	202.01		Per Student	25		26	4.00%	27	3.85%	
		EDO	202.01		Per Student	25		20	4.00%	21	3.63%	
Missoula College	Patient Care in Radiology	AHXR	101	194-104-R0521	Per Course	100	100	106	6.00%	112	5.66%	Fee for disposable lab supplies
Academic Budgets and Personnel, Office of the Provost	Social Work 2+2 Course Fee	SW	300	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%	Collect from all students admitted and enrolled in the Social Work 2+2 program. Fee assessed during Fall, Spring, and Summer Terms. Fee to support social work programs.  We request to remove SW 495 from the list of courses charged the Social Work 2+2  Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover increased costs associated with running that program.
		SW	310		Per Credit	200		200	0.00%	210	5.00%	C C
		SW	350		Per Credit	200		200	0.00%	210	5.00%	C
		SW	360		Per Credit	200		200	0.00%	210	5.00%	C
		SW	400		Per Credit	200		200	0.00%	210	5.00%	C
		SW	410 464		Per Credit Per Credit	200		200 200	0.00%	210 210	5.00% 5.00%	
		SW	487		Per Credit	200		200	0.00%	210	5.00%	
		SW	488		Per Credit	200		200	0.00%	210	5.00%	C
Academic Budgets and Personnel, Office of the Provost	PT Clinical Education Course Fee	PT	587	194-104-R0521	Per Course	60		75	25.00%	75	0.00%	The fee is collected from all students enrolled in full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences. The fee supports full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences.
		PT	589		Per Course	60		75	25.00%	75	0.00%	C C
		PT	680		Per Course	60		75	25.00%	75	0.00%	C
Missoula College	Surgical Technology Course Clinical fee	AHST	250	194-104-R0521	Per Course	100	100	106	6.00%	112	5.66%	Surgical Technology Course Clinical fee C
Missoula College	Medical Assisting Exam Prep	AHMA	280	194-104-R0521	Per Course	175	175	186	6.29%	197	5.91%	Medical Assisting Exam Prep
Academic Budgets and Personnel, Office of the Provost	International Travel Health & Safety Fee			194-104-R0521	Per Occurrenc	e   44	44 50	46	4.55%	48	4.35%	The International Travel Health & Safety Fee will cover the cost of Terra Dotta's Alert Traveler software as well as administrative staff time enrolling faculty, staff, and students in MUS required insurance policy for international travel. Fee Breakdown: \$34/person based upon 100 travelers/year for Terra Dotta's Alert Traveler (\$14/person based upon 500 travelers/year) \$10/person admin fee to enroll faculty/staff in GeoBlue The International Travel Health & Safety Fee will cover the cost of Terra Dotta's Alert Traveler software as well as administrative staff time enrolling faculty, staff, and students in MUS required insurance policy for international travel.
Academic Budgets and Personnel, Office of the	Practicum Materials	EDEC	410	194-104-R0521	Per Course	20		21	5.00%	22	4.76%	cost covers basic supplies and materials for applied assignments in course connected LAB field experience  This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with a request to increase it \$1 for each year in the biennium.
Provost		EDEC	420		Per Course	20		21	5.00%	22	4.76%	C
		EDEC	434		Per Course	20		21	5.00%	22	4.76%	
		EDEC	434		rei Course	20			3.00%		4.7070	
Missoula College	Health Information Technology Course Fee	HIT	265	194-104-R0521	Per Student	70		80	14.29%	80	0.00%	To cover the cost of subscription to EHR To support an increase in the price of course materials subscription.  C software.
	-Professional Liability Insurance (Internships) Fee			194-104-R0521	Per Occurence Ma Course	20 ax/		21	5.00%	22	4.76%	Each student participating in a professional experience (such as an internships) where professional liability insurance is required will be charged \$20.00 per experience/internship. Each student participating in a professional experience (such as an internships) where professional liability insurance is required will be charged per experience/internship.
College of the Arts and Media	Beyond Art School				Per Course			50	100.0%	50	0.00%	This seminar course prepares graduate students (MFA and MA) for professional careers after completing their degrees. Course fee covers costs associated with professional and entrepreneurial development.  Part of the curriculum of this course involves field trips to meet with working artist in the field and to travel to professional galleries and museums. This fee would cover the cost of the travel to these locations.

Missoula College	Legal Studies program fee			Per Student		200	100.0%	200	0.00%	This fee will support the renewal, site visits, and professional association memberships required by the American Bar Association. This program is the only ABA approved legal studies program in the MUS system, making it a program of distinction.  This program is the only ABA approved legal studies program in the MUS system, making it a program of distinction.
College of Humanities and Sciences	Field Experience Lab Fee	ANTY	495-30H	Per Course	150	100	100.0%	100	0.00%	Molecular Anthropology Field Experience Lab Fee The fee will cover the cost of reagents we will be using in the course (for DNA extraction, amplification, quantification, and library prep), as well as personal protective gear (gloves, clean suits, goggles, etc.). Additionally, the fee will cover other plasticware that would be necessary for carrying out the reactions students will learn how to complete in class (tubes, pipette tips, etc.).
College of Humanities and Sciences	Neuroscience Lab Fee	NEUR	458W	Per Course		60	100.0%	60	0.00%	To cover the cost of consumable supplies, laboratory supplies, materials and specimens.  This course is a capstone team-taught laboratory course that introduces students to current methods and techniques used in neuroscience research. The sections include electrophysiology, neuronal cell culture and imaging techniques. To implement these cutting-edge experiments, considerable reagents are required including cell culture medium (\$600/bottle), antibodies (\$65/ml (primary), \$325 (secondary)), buffers, and oocytes (\$60/batch, multiple batches needed depending on student number) to name a few. NEUR 458W is required for all graduating neuroscience majors and our student numbers are increasing. We are excited to continue to offer this unique course that trains students for the scientific workforce while increasing their scientific knowledge.
College of Humanities and Sciences	Earth System Science Lab Fee	ERTH	103N	Per Course		50	100.0%	50	0.00%	To cover the cost of consumable supplies, laboratory supplies, materials and specimens.  This course is an introductory laboratory course that is taught face to face and online introducing students to the practice of scientific inquiry and modeling in the broad field of Earth sciences. Lab equipment for this course is expendable and needs replacement regularly (e.g. mineral and rock samples \$30/set, hydrochloric acid, pipettes, tubing and tubs \$10/set, hand lenses \$5/each) and the online course requires a kit for each student that we assemble in house (\$50 for materials and \$15 for shipping). A publisher-manufactured kit would save us the labor time of making these kits, but would cost the students \$400 and does not meet the place-based customized learning experience that we have meticulously crafted for our University of Montana students. This course meets the General Education Natural Science lab requirement that all students need for graduation from the University of Montana.
College of the Arts and Media	Creative Pulse Fee	CP	582	Per Course		40	100.0%	40	0.00%	To cover costs of materials.  This is needed if the Creative Pulse Program Fee isn't passed. The courses are special topics, and course needs vary depending on the topic.
		CP	583	Day Course		40	100.0%	40	0.000/	
		CP	584	Per Course Per Course		40	100.0%	40	0.00%	
		CP	585	Per Course		40	100.0%	40	0.00%	
		CP	586	Per Course		40	100.0%	40	0.00%	
		CP	587	Per Course		40	100.0%	40	0.00%	
		CP	588	Per Course		40	100.0%	40	0.00%	
		CP	589	Per Course		40	100.0%	40	0.00%	
Curry Health Center	Health Service Opt-In Fee			Per Occurrence	335	313	100.0%	333	6.39%	This fee supports the Curry Health Center (CHC) and provides student programs, medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six (6) or fewer credits will be charged a pro-rated health fee, those taking seven or more credits will be assessed the full student health fee. The amount assessed is dependent on the Mandatory fee and applies to distance/online students that opt in.
Campus, Operations, P&R	Parking Permit - Reduced			Semi-Annual		87	100.0%	91	4.60%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.
	Parking Permit - Go Green			Semi-Annual		45	100.0%	47	4.44%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.
	Parking Permit - Carpool			Semi-Annual		24	100.0%	25	4.17%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.
	Parking Permit - Park & Ride			Semi-Annual		26	100.0%	27	3.85%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.
Campus, Operations, P&R	Parking Permit - Motorcycle			Semi-Annual		26	100.0%	27	3.85%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.
Campus, Operations, P&R	Parking Permit - Daily (Ex trans fees)			Per Day Max		8	100.0%	10	25.00%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.
	Parking Permit - Hourly (Ex trans fees)			Per Hour		1	100.0%	1	0.00%	Authorizes the assessment of fees for parking on campus.  Discourage abuse.

DEPARTMENT	T NAME OF FEE RESPONSIBLE DEPT RUBRIC	<b>BOR AUTHORIZAT</b>	TION ASSESSMENT CURRENT FY23 FEE MAX	(IMUM FEE FY24 F	EE % CHAN	GE FY25 F	EE % CHANG	GEBANNER FL	INDBANNER INDEXFY:	16 FUND EXPENDITURESFY16	FUND BALANCEFUND INDI	EX COUN1 DESCRIPTION	JUSTIFICATION FOR CH	IANGI Status
Campus,	Parking Permit -	194-104-R0521	Per Year Semi- \$264 Annual	139	5.00%	146	5.00%	345100	MCP801	1,953,036.81	54,322.28 1	Authorizes presidents to assess fees for parking	Discourage abuse.	С
Operations,	General		Annual									on campus. Authorizes the assessment of fees		
P&R												for parking on campus.		
Campus,	Parking Permit -	194-104-R0521	Per Year Semi-\$169 Annual	87	5.00%	91	5.00%	345100	MCP801	1,953,036.81	54,322.28 1	Authorizes collection for a reserved parking	Discourage abuse.	С
Operations,	Reduced		Annual									space. Authorizes the assessment of fees for		
P&R												parking on campus.		
Campus,	Parking Permit -	194-104-R0521	Per Year Semi- \$703 Annual	369	5.00%	388	5.00%	345100	MCP801	1,953,036.81	54,322.28 1	Authorizes collection for a reserved parking	Discourage abuse.	С
Operations,	Reserved		Annual									space. Authorizes the assessment of fees for		
P&R												parking on campus.		
Campus,	Parking Permit -	194-104-R0521	<del>Per Year</del> Semi- \$85 Annual	45	5.00%	47	5.00%	345100	MCP801	1,953,036.81	54,322.28 1	Authorizes collection for a reserved parking	Discourage abuse.	С
Operations,	Go Green		Annual									space. Authorizes the assessment of fees for		
P&R												parking on campus.		
Campus,	Parking Permit -	194-104-R0521	Per Year Semi- \$45 Annual	24	5.00%	25	5.00%	345100	MCP801	1,953,036.81	54,322.28 1	Authorizes collection for a reserved parking	Discourage abuse.	С
Operations,	Carpool		Annual									space. Authorizes the assessment of fees for		
P&R												parking on campus.		
Campus,	Parking Permit -	194-104-R0521	Per Year Semi- \$49 Annual	26	5.00%	27	5.00%	345100	MCP801	1,953,036.81	54,322.28 1	Authorizes collection for a reserved parking	Discourage abuse.	С
Operations,	Park & Ride		Annual									space. Authorizes the assessment of fees for		
P&R												parking on campus.		
Campus,	Parking Permit -	194-104-R0521	Per Year Semi- \$49 Annual	26	5.00%	27	5.00%	345100	MCP801	1,953,036.81	54,322.28 1	Authorizes collection for a reserved parking	Discourage abuse.	С
Operations,	Motorcycle		Annual									space. Authorizes the assessment of fees for		
P&R												parking on campus.		
Campus,	Parking Permit -	194-104-R0521	Per Day Max \$4	8	100.00%	10	25.00%	345100	MCP801	1,953,036.81	54,322.28 1	Authorizes collection for a reserved parking	Discourage abuse.	С
Operations,	Daily (Ex trans											space. Authorizes the assessment of fees for		
P&R	fees)											parking on campus.		
Campus,	Parking Permit -	194-104-R0521	Per Hour \$1.75	1	-43.00%	1	0.00%	345100	MCP801	1,953,036.81	54,322.28 1	Authorizes collection for a reserved parking	Discourage abuse.	С
Operations,	Hourly (Ex Tras											space. Authorizes the assessment of fees for		
P&R	fees)											parking on campus.		

## THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2023, 2024 and 2025

Room and Board Rates -- Rates per Semester

Unit Name: University of Montana			RE	QUESTED RO	OM AND B	OA	RD RATES*	
NAME OF FEE		FY 23 Rates		FY 24 Rates	% CHANGE		FY 25 Rates	% CHANGE
RESIDENCE HALLS								
Semester Rates								
Double Room	\$	2,553	\$	2,682	5.00%	\$	2,816	5.00%
Pantzer Suite	\$	3,594	\$	3,774	5.00%	\$	3,964	5.00%
Miller Suite/Penthouse	\$	3,326	\$	3,492	5.00%	\$	3,668	5.00%
* Rates may vary for rooms with additional amenities.								
UNIVERSITY VILLAGES								
Monthly Rates								
Lewis and Clark per resident	\$	600	\$	648	8.00%	\$	700	8.00%
Elliott Villages - 2 bedroom	\$	703	\$	760	8.00%	\$	822	8.00%
Studio	\$	476	\$	514	8.00%	\$	556	8.00%
One bedroom	\$	569	\$	616	8.00%	\$	666	8.00%
Two bedroom	\$	703	\$	760	8.00%	\$	822	8.00%
Three bedroom	\$	784	\$	848	8.00%	\$	916	8.00%
Craighead Sisson - 2 bedroom	\$	1,002	\$	1,082	8.00%	\$	1,170	8.00%
Studio	\$	750	\$	810	8.00%	\$	876	8.00%
One bedroom	\$	833	\$	900	8.00%	\$	972	8.00%
Two bedroom	\$	1,002	\$	1,082	8.00%	\$	1,170	8.00%
Three bedroom	\$	1,128	\$	1,218	8.00%	\$	1,316	8.00%
Four bedroom	\$	1,187	\$	1,282	8.00%	\$	1,386	8.00%
Toole Village - 2 bedroom	\$	957	\$	1,034	8.00%	\$	1,118	8.00%
Studio	\$	601	\$	650	8.00%	\$	702	8.00%
One bedroom	\$	792	\$	856	8.00%	\$	924	8.00%
Two bedroom	\$	957	\$	1,034	8.00%		1,118	8.00%
Three bedroom	\$	1,084		1,172	8.00%		1,266	8.00%
DINING SERVICES								
Semester Rates								
All Campus	\$	3,250	\$	3,412	5.00%	\$	3,584	5.00%
Food Zoo Unlimited	\$	3,250	\$	3,414	5.00%		3,586	5.00%
Food Zoo 15	\$	2,700	\$	2,836	5.00%		2,978	5.00%
. 555 255 25	4	2,700	"	2,000	3.0370	۳	2,570	3.3370

## THE MONTANA UNIVERSITY SYSTEM The University of Montana - Missoula

Total Annual Cost of Attendance -- Fiscal Years 2023, 2024 and 2025\* For An Undergraduate Full Time Student (12 credits per semester)

		202	2-23	1		202	3-24			202	4-25	
	R	esident	Nor	resident	F	Resident	Nor	resident	R	esident	Nor	resident
Tuition	\$	5,515	\$	27,168	\$	5,736	\$	28,800	\$	5,964	\$	30,527
Mandatory Fees		2,204		2,466		2,416		2,822		2,582		3,138
Room and Board		11,606		11,606		12,188		12,188		12,800		12,800
Books and Supplies		1,100		1,100		1,122		1,122		1,144		1,144
Loan Fee Allowance		42		42		50		50		50		50
Transportation		2,000		2,200		2,050		2,250		2,100		2,300
Miscellaneous		2,932		2,932		3,000		3,000		3,050		3,050
Total Average Cost of Attendance	\$	25,399	\$	47,514	\$	26,562	\$	50,232	\$	27,690	\$	53,009
Annual Dollar Increase Annual Percent Increase					\$	1,163 4.6%	\$	2,718 5.7%	\$	1,128 4.2%	\$	2,777 5.5%

<sup>\*</sup> Reflects a double room in a standard residence hall and an all campus meal plan; various room configurations are available

Percent Increase	2023-2	4	2024-25	
Tuition	4.0%	6.0%	4.0%	6.0%
Mandatory Fees	9.6%	14.4%	6.9%	11.2%
Room and Board	5.0%	5.0%	5.0%	5.0%
Books and Supplies	2.0%	2.0%	2.0%	2.0%
Total Cost of Attendance	4.6%	5.7%	4.2%	5.5%

<sup>\*</sup> This is an estimate only. The published Actual Annual Cost of Attendance will be determined by UM's Financial Aid Office in accordance with University Policy.

1	The Associated Students of the University of Montana
2	Resolution Transitioning the Recycling Fee from the Student Activity Fee to a Facilities Fe
3	April 11, 2022
4	SB106-21/22
5	Authored by: Eva Rocke, UM Sustainability Director;
6	Sponsored by: Noah Durnell, ASUM President; Mary Melissa Glueckert, ASUM Vice
7	President; Jack Rinck, ASUM Business Manager;
8	
9	Whereas, The primary responsibility of the Associated Students of the University of Montana
0	("ASUM") is to advocate for the wellbeing of all students <sup>1</sup> ;
2	Whereas, ASUM has endorsed the modification of fees and the student fee schedule in
3	circumstances where the changes benefit students and provide a more accurate representation of
4	the relationship between fees and operations;
5	
6	Whereas, In 1990, the University of Montana ("UM") Recycling Fee was first introduced and
7	adopted by ASUM to provide all Mountain Campus buildings with recycling service;
8	
9	Whereas, In 2001, ASUM voted to increase the Recycling Fee <sup>2</sup> ;
0.0	
21	Whereas, In 2002, ASUM voted to establish a Recycling Oversight Committee <sup>3</sup> ;
22	
13	Whereas, The UM Recycling Program (the "Recycling Program") and corresponding budget
4	have been overseen by the Sustainability Coordinator (2009-2014), Facilities Services Associat
2.5	Director (2014-2017), or the Sustainability Director (2017-2022) since the initial hire of a full-
26	time sustainability professional in 2009;
27	Wilesan The Description of the state of the
8.	Whereas, The Recycling Program is a campus-wide operation that can be made more efficient
29	and effective when coupled with other facilities operations like custodial and grounds duties;
1	Whomas The Posseline Process is not as ACIDA
2	Whereas, The Recycling Program is not an ASUM agency or program;
3	Whereas, The ASUM Recycling Oversight Committee (renamed the Zero-Waste Oversight
4	Board) was dissolved in fall 2021 <sup>4</sup> ;
5	boundy was dissolved in fall 2021 ,
-	

Associated Students of the University of Montana Constitution, Article II, Section 1(1).

Associated Students of the Offiversity of Montana Constitution, Article 11, Section 1(1).

2 SB47-00/01 Resolution in Support of a Referendum to Increase the Recycling Fee. University of Montana-Missoula. Associated Students, "Documents from the March 14, 2001 meeting of the Associated Students of the University of Montana (ASUM)" (2001). Legacy Collection: ASUM Senate Documents, 1919-2007. 172. https://scholarworks.umt.edu/asum/172.

<sup>&</sup>lt;sup>3</sup> SB44-01/02 Resolution in Support of Recycling Oversight Committee. University of Montana--Missoula. Associated Students, "Documents from the March 13, 2002 meeting of the Associated Students of the University of Montana (ASUM)" (2002). Legacy Collection: ASUM Senate Documents, 1919-2007. 145. <a href="https://scholarworks.umt.edu/asum/145">https://scholarworks.umt.edu/asum/145</a>.

<sup>&</sup>lt;sup>4</sup> Durnell, Noah; Lock, Canyon S.; Rinck, Jack; Gudmundsson, Tor; and Ververis, Nicholas, "SB9-21/22: Resolution Striking Eight ASUM Committees from the Bylaws and Repurposing the Sustainability Board" (2021). Senate Resolutions, 2007-Present. 912. https://scholarworks.umt.edu/asum\_resolutions/912.

36 Whereas, The Office of Sustainability, in partnership with Facilities Services and other partners 37 across campus, will establish a Zero-Waste working group with student and employee 38 representation to guide zero waste strategies at UM; 39 Therefore, Let It Be Resolved, That ASUM endorses the movement of the \$6 per semester 40 Recycling Fee from the Student Activity Fee to the Facilities Fee that is managed by central UM 41 42 administration; 43 Therefore, Let It Be Further Resolved, That ASUM endorses the Recycling Fee and its use for 44 45 materials management at UM; 46 47 Therefore, Let It Be Further Resolved, That the Recycling Fee will remain \$6 per semester until and unless the Facilities Fee increases; 48 49 50 Therefore, Let It Be Further Resolved, That ASUM asks the Office of Operations & Finance to 51 work with Business Services to remove the Recycling Fee from the ASUM Fee and add it to the 52 Facilities Fee beginning July 1, 2022; 53 54 Therefore, Let It Be Further Resolved, That this Resolution be sent to Paul Lasiter, Vice 55 President of Operations and Finance; Eva Rocke, Director of Sustainability; Tim Elliott, 56 Associate Director of Custodial Services. 57 58 59 Passed by Committee: April 17, 2022 60 61 Passed by ASUM Senate: April 20, 2022 62 63 64 65 Mary Melissa Glueckert Chair of Relations and Affairs Chair of the Senate

## The Associated Students of the University of Montana Resolution Approving the FY24 Fee Schedule SB38-22/23

April 12th, 2023

Authored by: Elizabeth Bowles, ASUM President; Joselyn Jolly, ASUM Business Manager;
Alex Berna, ASUM Vice President;

Whereas, The Associated Students of the University of Montana ("ASUM") represents the interests of the students of the University of Montana ("UM");

Whereas, The University intends to implement a less imposing "Documents fee" on student registration bills in an effort to eliminate graduation and transcript fees upon completion of getting a degree;

Whereas, The University is planning to transition out the "Online Fee", which requires additional fees for students taking online courses, and implement a minimal technology fee for all students;

Whereas, The University administration values students input on the cost of attendance, and therefore has asked ASUM to review the fee schedule;

Whereas, Planning for fiscal year 2024, fees are projected to increase 3%;

Whereas, ASUM understands that making UM a better place through a higher quality of services requires generation of revenue;

Whereas, UM Administration is sensitive to the cost for all students and seeks to offer aid packages that make UM financially accessible;

Whereas, In order to mitigate UM needs and student needs regarding the topic of registration cost, it is important to gather student input to ensure both perspectives;

Therefore, Let it Be Resolved, That ASUM approves and supports the tuition and fee schedule for FY24;

Therefore, Let it Be Further Resolved, That this resolution be sent to: Paul Lasiter, Vice President for Finance and Operations;

Passed by Committee: April 16th, 2023

Passed by Senate: April 19th, 2023

O'Shay Birdinground, Alex Berna,
Chair of Relations and Affairs Chair of Senate

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